

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044060620010000	INFORMATION TECHNOLOGY BASELINE STUDY	28,125,000
044060620020000	PURCHASE OF OPERATIONS VEHICLES	0
044060620030000	DEVELOPMENT OF NATIONAL BACKBONE	1,000,000,000
044060620040000	PURCHASE OF OFFICE EQUIPMENT - 6 NO HP CENTINO LAPTOP 15" FTF,80GB HD ETC	1,659,000
0440607	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	
	TOTAL ALLOCATION:	395,582,989
Classification No.	EXPENDITURE ITEMS	
044060707000001	TOTAL PERSONNEL COST	94,518,450
044060707000010	SALARY & WAGES - GENERAL	26,695,295
044060707000011	BASIC SALARY	26,695,295
044060707000020	BENEFITS AND ALLOWANCES - GENERAL	61,306,325
044060707000021	REGULAR ALLOWANCES	49,219,002
044060707000022	NON-REGULAR ALLOWANCES	12,087,323
044060707000030	SOCIAL CONTRIBUTION	6,516,830
044060707000031	NHIS	2,669,530
044060707000032	PENSION	3,847,301
044060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	93,564,538
	TOTAL CAPITAL PROJECT	207,500,000
044060710000000	ONGOING PROJECTS (OTHERS)	124,500,000
044060710010000	COMPLETION OF HEADQUATER BUILDING	31,125,000
044060710020000	RESEARCH & DEVELOPMENT ON HEPATITIS-B VACINE DEVELOPMENT	20,750,000
044060710030000	DEVELOPMENT OF GENETICALLY IMPROVED PRODUCTS	20,750,000
044060710040000	PLANT TISSUE CULTURE DEVELOPMENT	20,750,000
044060710050000	GENETIC RESOURCES CONSERVATION AND MAINTENANCE OF SEED FIELD GENEBANKS	31,125,000
044060720000000	NEW PROJECTS (OTHERS)	83,000,000
044060720020000	PROVISION OF RESEARCE FACILITIES AND EQUIPMENT FOR SEVEN ZONAL CENTRES	62,250,000
044060720030000	DEVELOPMENT AND IMPROVEMENT OF VARIETIES OF BIORESOURCES	20,750,000
0440608	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	
	TOTAL ALLOCATION:	373,637,197
Classification No.	EXPENDITURE ITEMS	
044060807000001	TOTAL PERSONNEL COST	48,439,848
044060807000010	SALARY & WAGES - GENERAL	13,038,947
044060807000011	BASIC SALARY	13,038,947
044060807000020	BENEFITS AND ALLOWANCES - GENERAL	32,197,600
044060807000021	REGULAR ALLOWANCES	25,302,974
044060807000022	NON-REGULAR ALLOWANCES	6,894,626
044060807000030	SOCIAL CONTRIBUTION	3,203,300
044060807000031	NHIS	1,303,895
044060807000032	PENSION	1,899,406
044060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	104,411,684
	TOTAL CAPITAL PROJECT	220,785,665

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
04406082000000	NEW PROJECTS (OTHERS)	220,785,665
044060820010000	PARTNERSHIP WITH OTHER AGENCIES IN FMST	40,000,000
044060820020000	FACILITATE PROTO-TYPING AND PILOT SCHEME	30,000,000
044060820030000	LIBRARY FACILITIES	30,000,000
044060820040000	ESTABLISHMENT OF WORKSHOP AND EQUIPMENT IN THREE (3) CENTRES, KANO, LAGOS AND ABA	39,000,000
044060820050000	OPERATIONAL VEHICLE (2 PICKUP VAN & 2 STATION WAGOON.	18,000,000
044060820060000	FIRE FIGHTING AND SAFETY EQUIPMENT FOR 6 CENTRES AT 1.5 MILLION	25,000,000
044060820070000	FURNISHING OF NBTI HEAD OFFICE AND GENERAL REHABILITATION OF 15 CENTRES	20,000,000
044060820080000	CAPACITY FOR NBTI STAFF AND INCUBATEES; COUNSELING SERVICES FOR CONTINUOUS VALUE ADDITION THROUGH TECHNOLOGY INFUSION AND NEW INNOVATION	10,000,000
044060820110000	PROVISION OF 250KVA AND STANDBY GENERATORS IN 15 CENTRES	8,785,665
0440609	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	
	TOTAL ALLOCATION:	23,816,945
Classification No.	EXPENDITURE ITEMS	
044060907000001	TOTAL PERSONNEL COST	18,421,995
044060907000010	SALARY & WAGES - GENERAL	5,698,329
044060907000011	BASIC SALARY	5,698,329
044060907000020	BENEFITS AND ALLOWANCES - GENERAL	11,350,568
044060907000021	REGULAR ALLOWANCES	9,020,869
044060907000022	NON-REGULAR ALLOWANCES	2,329,699
044060907000030	SOCIAL CONTRIBUTION	1,373,098
044060907000031	NHIS	569,833
044060907000032	PENSION	803,265
044060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,394,950
0440610	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	
	TOTAL ALLOCATION:	25,761,540
Classification No.	EXPENDITURE ITEMS	
044061007000001	TOTAL PERSONNEL COST	19,548,540
044061007000010	SALARY & WAGES - GENERAL	5,852,526
044061007000011	BASIC SALARY	5,852,526
044061007000020	BENEFITS AND ALLOWANCES - GENERAL	12,285,708
044061007000021	REGULAR ALLOWANCES	9,150,190
044061007000022	NON-REGULAR ALLOWANCES	3,135,519
044061007000030	SOCIAL CONTRIBUTION	1,410,305
044061007000031	NHIS	585,253
044061007000032	PENSION	825,053
044061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,213,000
0440611	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	
	TOTAL ALLOCATION:	26,930,981
Classification No.	EXPENDITURE ITEMS	
044061107000001	TOTAL PERSONNEL COST	18,930,726
044061107000010	SALARY & WAGES - GENERAL	5,444,952
044061107000011	BASIC SALARY	5,444,952

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044061107000020	BENEFITS AND ALLOWANCES - GENERAL	12,177,070
044061107000021	REGULAR ALLOWANCES	8,620,468
044061107000022	NON-REGULAR ALLOWANCES	3,556,602
044061107000030	SOCIAL CONTRIBUTION	1,308,704
044061107000031	NHIS	544,495
044061107000032	PENSION	764,209
044061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,000,255
0440612	TECHNOLOGY BUSINESS INCUBATOR CENTRE - Nnewi	
	TOTAL ALLOCATION:	28,290,330
Classification No.	EXPENDITURE ITEMS	
044061207000001	TOTAL PERSONNEL COST	21,641,330
044061207000010	SALARY & WAGES - GENERAL	6,404,506
044061207000011	BASIC SALARY	6,404,506
044061207000020	BENEFITS AND ALLOWANCES - GENERAL	13,690,495
044061207000021	REGULAR ALLOWANCES	10,172,392
044061207000022	NON-REGULAR ALLOWANCES	3,518,103
044061207000030	SOCIAL CONTRIBUTION	1,546,329
044061207000031	NHIS	640,451
044061207000032	PENSION	905,878
044061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,649,000
0440613	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	
	TOTAL ALLOCATION:	17,697,004
Classification No.	EXPENDITURE ITEMS	
044061307000001	TOTAL PERSONNEL COST	11,774,704
044061307000010	SALARY & WAGES - GENERAL	3,722,477
044061307000011	BASIC SALARY	3,722,477
044061307000020	BENEFITS AND ALLOWANCES - GENERAL	7,161,176
044061307000021	REGULAR ALLOWANCES	5,511,672
044061307000022	NON-REGULAR ALLOWANCES	1,649,504
044061307000030	SOCIAL CONTRIBUTION	891,051
044061307000031	NHIS	372,248
044061307000032	PENSION	518,803
044061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,922,300
0440614	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	
	TOTAL ALLOCATION:	22,576,527
Classification No.	EXPENDITURE ITEMS	
044061407000001	TOTAL PERSONNEL COST	17,736,927
044061407000010	SALARY & WAGES - GENERAL	5,389,288
044061407000011	BASIC SALARY	5,389,288
044061407000020	BENEFITS AND ALLOWANCES - GENERAL	11,045,306
044061407000021	REGULAR ALLOWANCES	8,603,688
044061407000022	NON-REGULAR ALLOWANCES	2,441,618
044061407000030	SOCIAL CONTRIBUTION	1,302,333
044061407000031	NHIS	538,929
044061407000032	PENSION	763,404
044061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,839,600
0440615	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	
	TOTAL ALLOCATION:	12,723,728
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044061507000001	TOTAL PERSONNEL COST	7,107,828
044061507000010	SALARY & WAGES - GENERAL	2,183,297
044061507000011	BASIC SALARY	2,183,297
044061507000020	BENEFITS AND ALLOWANCES - GENERAL	4,401,737
044061507000021	REGULAR ALLOWANCES	3,262,964
044061507000022	NON-REGULAR ALLOWANCES	1,138,773
044061507000030	SOCIAL CONTRIBUTION	522,794
044061507000031	NHIS	218,330
044061507000032	PENSION	304,465
044061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,615,900
0440616	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	
	TOTAL ALLOCATION:	12,537,487
Classification No.	EXPENDITURE ITEMS	
044061607000001	TOTAL PERSONNEL COST	7,018,037
044061607000010	SALARY & WAGES - GENERAL	2,230,539
044061607000011	BASIC SALARY	2,230,539
044061607000020	BENEFITS AND ALLOWANCES - GENERAL	4,254,135
044061607000021	REGULAR ALLOWANCES	3,262,098
044061607000022	NON-REGULAR ALLOWANCES	992,037
044061607000030	SOCIAL CONTRIBUTION	533,363
044061607000031	NHIS	223,054
044061607000032	PENSION	310,309
044061607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,519,450
0440617	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	
	TOTAL ALLOCATION:	13,156,542
Classification No.	EXPENDITURE ITEMS	
044061707000001	TOTAL PERSONNEL COST	10,507,363
044061707000010	SALARY & WAGES - GENERAL	2,942,853
044061707000011	BASIC SALARY	2,942,853
044061707000020	BENEFITS AND ALLOWANCES - GENERAL	6,850,390
044061707000021	REGULAR ALLOWANCES	5,185,000
044061707000022	NON-REGULAR ALLOWANCES	1,665,390
044061707000030	SOCIAL CONTRIBUTION	714,120
044061707000031	NHIS	294,285
044061707000032	PENSION	419,835
044061707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,649,179
0440618	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	
	TOTAL ALLOCATION:	12,628,248
Classification No.	EXPENDITURE ITEMS	
044061807000001	TOTAL PERSONNEL COST	6,895,831
044061807000010	SALARY & WAGES - GENERAL	2,109,322
044061807000011	BASIC SALARY	2,109,322
044061807000020	BENEFITS AND ALLOWANCES - GENERAL	4,276,162
044061807000021	REGULAR ALLOWANCES	3,374,911
044061807000022	NON-REGULAR ALLOWANCES	901,250
044061807000030	SOCIAL CONTRIBUTION	510,348
044061807000031	NHIS	210,932
044061807000032	PENSION	299,415
044061807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,732,417

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
0440619	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	
	TOTAL ALLOCATION:	11,643,060
Classification No.	EXPENDITURE ITEMS	
044061907000001	TOTAL PERSONNEL COST	7,515,550
044061907000010	SALARY & WAGES - GENERAL	2,369,170
044061907000011	BASIC SALARY	2,369,170
044061907000020	BENEFITS AND ALLOWANCES - GENERAL	4,577,246
044061907000021	REGULAR ALLOWANCES	3,601,536
044061907000022	NON-REGULAR ALLOWANCES	975,711
044061907000030	SOCIAL CONTRIBUTION	569,134
044061907000031	NHIS	236,917
044061907000032	PENSION	332,217
044061907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,127,510
0440620	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	
	TOTAL ALLOCATION:	11,749,782
Classification No.	EXPENDITURE ITEMS	
044062007000001	TOTAL PERSONNEL COST	6,648,032
044062007000010	SALARY & WAGES - GENERAL	2,053,854
044062007000011	BASIC SALARY	2,053,854
044062007000020	BENEFITS AND ALLOWANCES - GENERAL	4,102,321
044062007000021	REGULAR ALLOWANCES	3,056,156
044062007000022	NON-REGULAR ALLOWANCES	1,046,165
044062007000030	SOCIAL CONTRIBUTION	491,858
044062007000031	NHIS	205,385
044062007000032	PENSION	286,472
044062007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,101,750
0440621	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	
	TOTAL ALLOCATION:	16,262,081
Classification No.	EXPENDITURE ITEMS	
044062107000001	TOTAL PERSONNEL COST	8,718,891
044062107000010	SALARY & WAGES - GENERAL	2,623,971
044062107000011	BASIC SALARY	2,623,971
044062107000020	BENEFITS AND ALLOWANCES - GENERAL	5,464,780
044062107000021	REGULAR ALLOWANCES	4,012,563
044062107000022	NON-REGULAR ALLOWANCES	1,452,217
044062107000030	SOCIAL CONTRIBUTION	630,140
044062107000031	NHIS	262,397
044062107000032	PENSION	367,743
044062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,543,190
0440622	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	
	TOTAL ALLOCATION:	17,370,398
Classification No.	EXPENDITURE ITEMS	
044062207000001	TOTAL PERSONNEL COST	9,545,198
044062207000010	SALARY & WAGES - GENERAL	2,834,309
044062207000011	BASIC SALARY	2,834,309
044062207000020	BENEFITS AND ALLOWANCES - GENERAL	6,023,722
044062207000021	REGULAR ALLOWANCES	4,589,230
044062207000022	NON-REGULAR ALLOWANCES	1,434,492
044062207000030	SOCIAL CONTRIBUTION	687,167

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044062207000031	NHIS	283,431
044062207000032	PENSION	403,736
044062207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,825,200
0440623	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	
	TOTAL ALLOCATION:	13,749,955
Classification No.	EXPENDITURE ITEMS	
044062307000001	TOTAL PERSONNEL COST	10,380,155
044062307000010	SALARY & WAGES - GENERAL	2,880,121
044062307000011	BASIC SALARY	2,880,121
044062307000020	BENEFITS AND ALLOWANCES - GENERAL	6,800,020
044062307000021	REGULAR ALLOWANCES	5,209,659
044062307000022	NON-REGULAR ALLOWANCES	1,590,361
044062307000030	SOCIAL CONTRIBUTION	700,014
044062307000031	NHIS	288,012
044062307000032	PENSION	412,002
044062307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,369,800
0440623	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	
	TOTAL ALLOCATION:	14,031,748
Classification No.	EXPENDITURE ITEMS	
044062307000001	TOTAL PERSONNEL COST	8,687,379
044062307000010	SALARY & WAGES - GENERAL	2,564,235
044062307000011	BASIC SALARY	2,564,235
044062307000020	BENEFITS AND ALLOWANCES - GENERAL	5,503,683
044062307000021	REGULAR ALLOWANCES	4,029,103
044062307000022	NON-REGULAR ALLOWANCES	1,474,580
044062307000030	SOCIAL CONTRIBUTION	619,461
044062307000031	NHIS	256,424
044062307000032	PENSION	363,038
044062307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,344,369
0440623	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	
	TOTAL ALLOCATION:	13,747,995
Classification No.	EXPENDITURE ITEMS	
044062307000001	TOTAL PERSONNEL COST	10,380,155
044062307000010	SALARY & WAGES - GENERAL	2,880,121
044062307000011	BASIC SALARY	2,880,121
044062307000020	BENEFITS AND ALLOWANCES - GENERAL	6,800,020
044062307000021	REGULAR ALLOWANCES	5,209,659
044062307000022	NON-REGULAR ALLOWANCES	1,590,361
044062307000030	SOCIAL CONTRIBUTION	700,014
044062307000031	NHIS	288,012
044062307000032	PENSION	412,002
044062307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,367,840
0440624	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	
	TOTAL ALLOCATION:	87,336,790
Classification No.	EXPENDITURE ITEMS	
044062407000001	TOTAL PERSONNEL COST	62,632,321
044062407000010	SALARY & WAGES - GENERAL	18,268,564

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044062407000011	BASIC SALARY	18,268,564
044062407000020	BENEFITS AND ALLOWANCES - GENERAL	39,926,366
044062407000021	REGULAR ALLOWANCES	31,921,221
044062407000022	NON-REGULAR ALLOWANCES	8,005,145
044062407000030	SOCIAL CONTRIBUTION	4,437,391
044062407000031	NHIS	1,826,856
044062407000032	PENSION	2,610,535
044062407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	24,704,469
0440625	CENTRE FOR ADAPTATION OF TECHNOLOGY - AWKA	
	TOTAL ALLOCATION:	160,099,999
Classification No.	EXPENDITURE ITEMS	
044062507000001	TOTAL PERSONNEL COST	58,937,889
044062507000010	SALARY & WAGES - GENERAL	17,518,626
044062507000011	BASIC SALARY	17,518,626
044062507000020	BENEFITS AND ALLOWANCES - GENERAL	37,181,564
044062507000021	REGULAR ALLOWANCES	29,030,796
044062507000022	NON-REGULAR ALLOWANCES	8,150,768
044062507000030	SOCIAL CONTRIBUTION	4,237,699
044062507000031	NHIS	1,751,863
044062507000032	PENSION	2,485,836
044062507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,608,050
	TOTAL CAPITAL PROJECT	62,554,060
044062510000000	ONGOING PROJECTS (OTHERS)	62,554,060
044062510010000	NATIONAL CAPACITY BUILDING IN PRINTED CIRCUIT BOARD (PCB), SURFACE MOUNT TECHNOLOGY (SMT), MULTILAYERED BOARDS AND PROGRAMMABLE LOGICDEVICES (PLDS)	20,000,000
044062510020000	DEVELOPMENT OF SOLAR BALANCE SYSTEM COMPONENTS AND ACQUISITION OF LABORATORY EQUIPMENT FOR DESIGN AND DEVELOPMENT	15,000,000
044062510030000	ACQUISITION OF RAW MATERIALS, ELECTRONICS COMPONENTS, CHEMICALS FOR R & D, AND ACQUISITION OF KNOW-HOW AND EQUIPMENT FOR ELECTRONICS PRODUCT PACKAGING.	10,000,000
044062510040000	BUILD, EQUIP AND FURNISH AN ELECTRONICS SIMULATION LABORATORY	17,554,060
0440626	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT	
	TOTAL ALLOCATION:	217,333,275
Classification No.	EXPENDITURE ITEMS	
044062607000001	TOTAL PERSONNEL COST	39,837,609
044062607000010	SALARY & WAGES - GENERAL	11,175,136
044062607000011	BASIC SALARY	11,175,136
044062607000020	BENEFITS AND ALLOWANCES - GENERAL	25,957,427
044062607000021	REGULAR ALLOWANCES	19,154,866
044062607000022	NON-REGULAR ALLOWANCES	6,802,561
044062607000030	SOCIAL CONTRIBUTION	2,705,046
044062607000031	NHIS	1,117,514
044062607000032	PENSION	1,587,533
044062607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,803,321
	TOTAL CAPITAL PROJECT	128,692,345

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
04406261000000	ONGOING PROJECTS (OTHERS)	88,185,252
044062610010000	IMPLEMENTATION OF PHASE I, II & III OF NACETEM DEVELOPMENT PLANS (COMPLETION OF ON-GOING DEVELOPMENTAL PROJECTS):	50,000,000
044062610020000	EQUIPPING & FURNISHING OF NEW ADMIN BLOCK, AUDITORIUM, GUEST CHALETS, LIBRARY AND DOCUMENTATIONS UNIT	14,299,000
044062610030000	STATES S&T POLICY DEVELOPMENT AND ITS INTEGRATION INTO SEEDS.	6,000,000
044062610040000	INDEGENIOUS TECHNOLOGY MAPPING AND ASSESSMENT TOWARDS TECHNOLOGY-BASED ENTERPRISE DEVELOPMENT.	5,886,252
044062610050000	EXPERT FORUM IN S&T/ORGANISATION OF BI-ENIAL INTERNATIONAL WORKSHOPS/CONFERENCE IN S,T&I MANAGEMENT	6,000,000
044062610060000	STAFF CAPACITY DEVELOPMENT PROGRAMMES	6,000,000
04406262000000	NEW PROJECTS (OTHERS)	40,507,093
044062620010000	PURCHASE OF 7 PROJECT VEHICLES FOR ACTIVITY CENTRES (5 FOR THE NEW ZONAL OFFICES AND 2 FOR THE HQ ILE-IFE)	13,924,168
044062620020000	THE IMPACT OF 10% CASSAVA COMPOSITE FOR BREAD PRODUCTION ON THE GROSS DOMESTIC PRODUCT IN NIGERIA	10,000,000
044062620030000	(A) AN ASSESSMENT OF AVAILABILITY OF R&D FACILITIES AND MAINTENANCE MANAGEMENT IN RESEARCH AND EDUCATIONAL INSTITUTIONS .	6,000,000
044062620040000	(B) ASSESSMENT OF COMPLIANCE LEVELS IN RAW MATERIAL SUBSTITUTION IN THE SELECTED MANUFACTURING SETORS IN NIGERIA.	4,000,000
044062620050000	EVALUATION OF THE TECHNICAL SUPPORT SYSTEM (IDC, TIC, FIIRO ETC.) TO SMES AND START UPS IN NIGERIA AND IMPACT OF BIO-PHARMACEUTICAL INNOVATIONS ON HEALTH CARE DELIVERY IN NIGERIA.	6,582,925
0440627	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT	
	TOTAL ALLOCATION:	57,731,228
Classification No.	EXPENDITURE ITEMS	
044062707000001	TOTAL PERSONNEL COST	25,327,907
044062707000010	SALARY & WAGES - GENERAL	7,912,665
044062707000011	BASIC SALARY	7,912,665
044062707000020	BENEFITS AND ALLOWANCES - GENERAL	15,497,470
044062707000021	REGULAR ALLOWANCES	13,298,834
044062707000022	NON-REGULAR ALLOWANCES	2,198,637
044062707000030	SOCIAL CONTRIBUTION	1,917,772
044062707000031	NHIS	791,267
044062707000032	PENSION	1,126,505
044062707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,479,152
	TOTAL CAPITAL PROJECT	13,924,168
044062710000000	ONGOING PROJECTS (OTHERS)	13,924,168
044062710010000	PROVISION OF COMPUTER FACILITIES, ACCESSORIES AND NETWORKING	6,962,084

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044062710020000	EQUIPING & FURNISHING OF LIBRARY AND DOCUMENTATIONS UNIT	6,962,084
0440628	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE - NNEWI	
	TOTAL ALLOCATION:	162,825,301
Classification No.	EXPENDITURE ITEMS	
044062807000001	TOTAL PERSONNEL COST	30,043,542
044062807000010	SALARY & WAGES - GENERAL	8,446,573
044062807000011	BASIC SALARY	8,446,573
044062807000020	BENEFITS AND ALLOWANCES - GENERAL	19,557,519
044062807000021	REGULAR ALLOWANCES	13,844,344
044062807000022	NON-REGULAR ALLOWANCES	5,713,175
044062807000030	SOCIAL CONTRIBUTION	2,039,450
044062807000031	NHIS	844,657
044062807000032	PENSION	1,194,793
044062807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,146,708
	TOTAL CAPITAL PROJECT	102,635,051
044062810000000	ONGOING PROJECTS (OTHERS)	60,000,000
044062810010000	AL DEVELOPMENT OF THE ON-GOING NEDDEC PERMANENT SITE	60,000,000
044062830000000	MDGs ONGOING F/L MDAs PROJECTS	42,635,051
044062830010000	NATIONAL CAPACITY BUILDING IN ENGINEERING DESIGN AND MANUFACTURE	4,816,495
044062830020000	CAD/CAM - ACQUISITION OF EQUIPMENT FOR NATIONAL COMPUTER NUMERICAL CONTROL (CNC) MACHINE CENTRE	12,511,338
044062830030000	ACQUISITION OF RAPID PROTOTYPING AND REVERSE ENGINEERING EQUIPMENTS	25,307,218
0440629	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - IDU	
	TOTAL ALLOCATION:	114,318,438
Classification No.	EXPENDITURE ITEMS	
044062907000001	TOTAL PERSONNEL COST	28,171,714
044062907000010	SALARY & WAGES - GENERAL	7,665,345
044062907000011	BASIC SALARY	7,665,345
044062907000020	BENEFITS AND ALLOWANCES - GENERAL	18,649,170
044062907000021	REGULAR ALLOWANCES	12,730,350
044062907000022	NON-REGULAR ALLOWANCES	5,918,820
044062907000030	SOCIAL CONTRIBUTION	1,857,199
044062907000031	NHIS	766,535
044062907000032	PENSION	1,090,664
044062907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,802,787
	TOTAL CAPITAL PROJECT	65,343,937
044062910000000	ONGOING PROJECTS (OTHERS)	59,986,281
044062910010000	ESTABLISHMENT AND EQUIPPING OF TEACHING LABORATORIES, TRAINING AND CURRICULUM DEVELOPMENT	54,628,625
044062910020000	SCHOOL BASED SCIENCE PROJECTS (PARTNERING WITH THE SCIENCE TEACHERS ASSOCIATION AND UNESCO FOR ACTIVITY-BASED TRAINING)	5,357,656
044062920000000	NEW PROJECTS (OTHERS)	5,357,656

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044062920010000	DEVELOPMENT OF EXHIBITION FACILITY AND FRABRICATION OF MOCKUPS FOR SPACE HARDWARE, LAUNCH VEHICLES, ROCKETS	5,357,656
0440630	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	
	TOTAL ALLOCATION:	354,900,423
Classification No.	EXPENDITURE ITEMS	
044063007000001	TOTAL PERSONNEL COST	32,586,315
044063007000010	SALARY & WAGES - GENERAL	9,379,231
044063007000011	BASIC SALARY	9,379,231
044063007000020	BENEFITS AND ALLOWANCES - GENERAL	20,939,274
044063007000021	REGULAR ALLOWANCES	15,227,009
044063007000022	NON-REGULAR ALLOWANCES	5,712,265
044063007000030	SOCIAL CONTRIBUTION	2,267,810
044063007000031	NHIS	937,923
044063007000032	PENSION	1,329,887
044063007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	41,102,382
	TOTAL CAPITAL PROJECT	281,211,726
044063020000000	NEW PROJECTS (OTHERS)	281,211,726
044063020010000	ANTENNA DESIGN&TESTING(INFRASTRUCTURAL DEVELOPMENT)	14,000,000
044063020020000	VIBRATION TESTING EQUIPMENT(INFRASTRUCTURAL DEVELOPMENT)	14,000,000
044063020030000	THERMO VACUUM TEST(TVT)(INFRASTRUCTURAL DEVELOPMENT)	59,675,863
044063020040000	PURCHASE CLEANROOM FACILITY(INFRASTRUCTURAL DEVELOPMENT)	10,000,000
044063020050000	OFFICE EQUIPMENT(INFRASTRUCTURAL DEVELOPMENT)	8,000,000
044063020060000	TESTBOOK ACQUISITION FOR LIBRARY(INFRASTRUCTURAL DEVELOPMENT)	7,000,000
044063020070000	PURCHASE LABORATORY EQUIPMENT(INFRASTRUCTURAL DEVELOPMENT)	10,000,000
044063020080000	ELECTROMAGNETIC COMPATIBILITY TESTING(INFRASTRUCTURAL DEVELOPMENT)	10,000,000
044063020090000	SOLAR PANEL FABRICATION LAB(INFRASTRUCTURAL DEVELOPMENT)	10,000,000
044063020100000	CAPACITY BUILDING(SOFTWARE DEVELOPMENT WITH NIGERIAN EXPERTS&COLLABORATION WITH NIGERIAN UNIVERSITIES,ACQUISITION OF POSTGRADUATE&POSTDOCTORAL QUALIFICATIONS,SEMINARS AND WORKSHOPS,ACQUISITION AND LICENSING OF SOFTWARES(INFRASTRUCTURAL DEVELOPMENT)	5,000,000
044063020120000	BUILDING OF SATELLITE SUB-SYSTEMS	50,000,000
044063020130000	BENCHTESTING OF SUB-SYSTEMS&VALIDATION OF DESIGNS	20,000,000
044063020140000	PHASE II:BUILDERS WORKS/SERVICES	63,535,863
0440631	CENTRE FOR SPACE TRANSPORT AND PROPULSION - LAGOS	
	TOTAL ALLOCATION:	522,118,940
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044063107000001	TOTAL PERSONNEL COST	13,369,291
044063107000010	SALARY & WAGES - GENERAL	3,910,683
044063107000011	BASIC SALARY	3,910,683
044063107000020	BENEFITS AND ALLOWANCES - GENERAL	8,512,194
044063107000021	REGULAR ALLOWANCES	6,373,209
044063107000022	NON-REGULAR ALLOWANCES	2,138,985
044063107000030	SOCIAL CONTRIBUTION	946,414
044063107000031	NHIS	391,068
044063107000032	PENSION	555,346
044063107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	31,701,426
	TOTAL CAPITAL PROJECT	477,048,223
044063110000000	ONGOING PROJECTS (OTHERS)	327,071,726
044063110010000	ROCKET & PROPULSION DEVELOPMENT PROJECT	127,071,726
044063110020000	LAUNCH SITE DEVELOPMENT PROJECT	200,000,000
044063120000000	NEW PROJECTS (OTHERS)	149,976,497
044063120010000	SPACE TRANSPORT PROPULSION CAPACITY BUILDING PROGRAMME	25,414,345
044063120020000	DEVELOPMENT AND EQUIPING OF WORKSHOP/LABORATORY.	120,000,000
044063120030000	UPGRADING AND FURNISHING OF OFFICE AND LIBRARY BUILDING	3,812,152
044063120040000	PURCHASE OF 3 NOS. LAPTOP COMPUTERS	750,000
0440632	CENTRE FOR BASIC SCIENCE - NSUKKA	
	TOTAL ALLOCATION:	100,495,762
Classification No.	EXPENDITURE ITEMS	
044063207000001	TOTAL PERSONNEL COST	27,525,921
044063207000010	SALARY & WAGES - GENERAL	7,331,779
044063207000011	BASIC SALARY	7,331,779
044063207000020	BENEFITS AND ALLOWANCES - GENERAL	18,417,436
044063207000021	REGULAR ALLOWANCES	12,341,661
044063207000022	NON-REGULAR ALLOWANCES	6,075,775
044063207000030	SOCIAL CONTRIBUTION	1,776,705
044063207000031	NHIS	733,178
044063207000032	PENSION	1,043,528
044063207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,446,696
	TOTAL CAPITAL PROJECT	54,523,145
044063210000000	ONGOING PROJECTS (OTHERS)	33,615,775
044063210010000	ASTRONOMICAL INSTRUMENTATION	28,500,000
044063210020000	CAPACITY BUILDING AND MANPOWER DEVELOPMENT PROGRAMME	5,115,775
044063220000000	NEW PROJECTS (OTHERS)	20,907,370
044063220010000	ATMOSPHERIC RESEARCH	12,707,173
044063220020000	EQUIPMENT SUPPORT/BASIC INFRASTRUCTURE MAINTENANCE PROGRAMMES	7,825,197
044063220030000	PURCHASE OF 5 NOS. COMPUTERS	375,000
0440633	CENTRE FOR GEODYNAMICS - TORO BAUCHI	
	TOTAL ALLOCATION:	151,779,372
Classification No.	EXPENDITURE ITEMS	
044063307000001	TOTAL PERSONNEL COST	19,097,219

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044063307000010	SALARY & WAGES - GENERAL	6,062,681
044063307000011	BASIC SALARY	6,062,681
044063307000020	BENEFITS AND ALLOWANCES - GENERAL	11,585,865
044063307000021	REGULAR ALLOWANCES	8,912,521
044063307000022	NON-REGULAR ALLOWANCES	2,673,344
044063307000030	SOCIAL CONTRIBUTION	1,448,673
044063307000031	NHIS	606,268
044063307000032	PENSION	842,405
044063307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	28,041,311
	TOTAL CAPITAL PROJECT	104,640,842
044063310000000	ONGOING PROJECTS (OTHERS)	6,353,586
044063310010000	DETERMINATION OF OPTIMUM GEIOD AND GEODETIC NETWORK FOR NIGERIA (Orthometric Height Anomally)PHASE II	6,353,586
044063320000000	NEW PROJECTS (OTHERS)	98,287,256
044063320010000	GPS LEVELLING AND INTERFERREMETRY SYNTHETIC APPARTURE RADAR(INSAR) TECHNIQUES FOR SUBSIDENCE &COASTAL MONITORING	17,790,042
044063320020000	ESTABLISHMENT OF MONITORING SYSTEM FOR DISASTER EARLY WARNING IN NIGERIA	50,000,000
044063320030000	DEVELOPMENT OF INFRASTRUCTURE AND FACILITIES FOR OBSERVATORY STATIONS	30,497,214
0440634	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	
	TOTAL ALLOCATION:	339,687,242
Classification No.	EXPENDITURE ITEMS	
044063407000001	TOTAL PERSONNEL COST	176,385,992
044063407000010	SALARY & WAGES - GENERAL	53,136,079
044063407000011	BASIC SALARY	53,136,079
044063407000020	BENEFITS AND ALLOWANCES - GENERAL	110,406,240
044063407000021	REGULAR ALLOWANCES	86,329,405
044063407000022	NON-REGULAR ALLOWANCES	24,076,836
044063407000030	SOCIAL CONTRIBUTION	12,843,673
044063407000031	NHIS	5,313,608
044063407000032	PENSION	7,530,065
044063407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,801,250
	TOTAL CAPITAL PROJECT	92,500,000
044063410000000	ONGOING PROJECTS (OTHERS)	92,500,000
044063410010000	ADVANCE RESEARCH AND DEVELOPEMNT ON BUILDING AND ROOFING MATERIALS (A)DEVELOPMENT OF CEILING BOARD FROM WASTE PAPERS AND SAWDUSTS (B)DEVELOPMENT OF DATA BASE OF ENGINEERING DATA FOR SUB-GRADE SOILS OF NIGERIA FOR ECONOMIC PAVEMENT DESIGN AND CONSTRUCTIO	19,125,000
044063410020000	DEVELOPMENT OF PROTOTYPE MACHINES FOR BUILDING MATERIALS: (A) DEVELOPMENT OF MULTI-CHAMBER FIBRE CONCRETE ROOFING (FCR) TILES MACHINE	18,500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044063410030000	DEVELOPMENT OF ON -GOING PERMANENT SITE BUILDING AT OTA : (A)CONSTRUCTION OF ADMINSTRATIVE BUILDING IN OTA: (B)CONSTRUCTION OF ROAD RESEARCH DEPARTMENT BUILDINGS IN OTA	18,500,000
044063410040000	ESTABLISHMENT OF FOUNDRY DEVELOPEMNT CENTRE: (A) CONSTRUCTION OF FACTORY BUILDING (B) SUPPLY AND INSTALLATION OF EQUIPMENT (C) TRAINING OF MAPOWER (D)DEVELOPMENT OF METAL COMPONENTS FOR HOUSES EG DOOR FRAMES, KEYS,ETC, FABRICATION/ MODIFICATION OF PROTOT	9,250,000
044063410050000	EQUIPPING OF THE RESEARCH LABORATORIES AT OTA (A) :PROCUREMENT OF THE STATE OF THE ART AND FIELD EQUIPMENTS FOR THE SOIL / CONCRETE(B) BUILDING MATERIAL AND © ANALYTICAL LABORATORIES	27,125,000
0440635	PROJECT DEVELOPMENT INSTITUTE - ENUGU	
	TOTAL ALLOCATION:	664,345,896
Classification No.	EXPENDITURE ITEMS	
044063507000001	TOTAL PERSONNEL COST	475,371,944
044063507000010	SALARY & WAGES - GENERAL	125,056,815
044063507000011	BASIC SALARY	125,056,815
044063507000020	BENEFITS AND ALLOWANCES - GENERAL	319,862,885
044063507000021	REGULAR ALLOWANCES	214,447,448
044063507000022	NON-REGULAR ALLOWANCES	105,415,438
044063507000030	SOCIAL CONTRIBUTION	30,452,243
044063507000031	NHIS	12,505,682
044063507000032	PENSION	17,946,562
044063507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,973,952
	TOTAL CAPITAL PROJECT	118,000,000
044063520000000	NEW PROJECTS (OTHERS)	118,000,000
044063520010000	COMPLETION AND FURNITING OF PRODA ADMIN BLOCK	20,000,000
044063520020000	REHABILITATION AND COMPUTERISATION OF PRODA TRAINING SCHOOL	12,000,000
044063520030000	DEVELOPMENT OF PROTOTYPE MACHINES	12,000,000
044063520040000	DEVELOPMENT OF PILOT PLANTS (PORCELAIN INSULATORS PRODUCTION, ETHNOL PRODUCTION ETC.)	12,000,000
044063520050000	REPLACEMENT OF THE OBSOLETE MACHINES IN THE DESIGN AND FABRICATION WORKSHOPS	24,000,000
044063520060000	ADVANCE RESEARCH AND DEVELOPMENT IN MACHINE DESIGN, ELECTRIC MOTORS AND CERAMICS	20,000,000
044063520070000	PURCHASE OF 3 NOS COASTER STAFF BUS	18,000,000
0440600	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - LAGOS	
	TOTAL ALLOCATION:	377,049,978
Classification No.	EXPENDITURE ITEMS	
044060007000001	TOTAL PERSONNEL COST	142,375,651
044060007000010	SALARY & WAGES - GENERAL	39,731,574
044060007000011	BASIC SALARY	39,731,574
044060007000020	BENEFITS AND ALLOWANCES - GENERAL	92,932,798
044060007000021	REGULAR ALLOWANCES	70,852,471

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044060007000022	NON-REGULAR ALLOWANCES	22,080,327
044060007000030	SOCIAL CONTRIBUTION	9,711,279
044060007000031	NHIS	3,973,157
044060007000032	PENSION	5,738,122
044060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	28,646,900
	TOTAL CAPITAL PROJECT	206,027,427
044060010000000	ONGOING PROJECTS (OTHERS)	206,027,427
044060010010000	COMPLETION OF OFFICE BUILDING	27,187,474
044060010020000	ESTABLISHMENT OF IPTTO OFFICE FOR R&D RESULTS IN UNIVERSITIES & POLYTECHNICS	52,027,564
044060010030000	COMPUTERIZATION OF TECHNOLOGY TRANSFER ACTIVITIES & DEVELOPMENT OF COMPUTERIZATION OF REGISTRY INFORMATION SYSTEM (CORIS)	54,374,949
044060010040000	CO-ORDINATION OF PATENT REGISTRATION IN NIGERIA AND COMPILATION OF R&D RESULT/INVENTION NATION WIDE	36,249,966
044060010050000	DEVELOPMENT OF PILOT PLANTS BASED ON LOCALLY REGISTERED PATENTS (BROWN SUGAR TECHNOLOGY & ESSENTIAL OIL TECHNOLOGY)	27,187,474
044060010060000	DEVELOPMENT OF WEB PORTAL, E-REGISTRATION & INSTALLATION OF BROAD BASED INTERNET FACILITIES	9,000,000
0440636	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA	
	TOTAL ALLOCATION:	1,340,940,129
Classification No.	EXPENDITURE ITEMS	
044063607000001	TOTAL PERSONNEL COST	282,316,662
044063607000010	SALARY & WAGES - GENERAL	80,478,951
044063607000011	BASIC SALARY	80,478,951
044063607000020	BENEFITS AND ALLOWANCES - GENERAL	182,282,211
044063607000021	REGULAR ALLOWANCES	135,595,415
044063607000022	NON-REGULAR ALLOWANCES	46,686,795
044063607000030	SOCIAL CONTRIBUTION	19,555,500
044063607000031	NHIS	8,047,895
044063607000032	PENSION	11,507,605
044063607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101,777,467
	TOTAL CAPITAL PROJECT	956,846,000
044063610000000	ONGOING PROJECTS (OTHERS)	54,000,000
044063610010000	COMPLETION OF KATSINA AND KEBBI STATES NEEM PROCESSING PLANTS	54,000,000
044063620000000	NEW PROJECTS (OTHERS)	902,846,000
044063620010000	ADVANCED RESEARCH AND DEVELOPMENT OF INDUSTRIAL CHEMICALS AND LEATHER (DEVELOPMENT OF BIO-DIESEL FROM JATROPHA (LAPALAPA) AND DEVELOPMENT OF DOWNSTREAM PRODUCTS FROM NEEM)	135,000,000
044063620020000	REPLACEMENT OF OBSOLETE R&D EQUIPMENT IN THE LABORATORIES	189,000,000
044063620030000	PRODUCTION AND DEVELOPMENT OF PILOT PLANTS	108,000,000
044063620040000	PHASE 3 OF THE PRESIDENTIAL COMMITTEE ON NEEM PROCESSING (ESTABLISHMENT OF NEEM PROCESSING PLANTS IN THE 6 GEO-POLITICAL ZONES OF THE COUNTRY)	400,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044063620050000	DEVELOPMENT OF DATA BANK AND COMPUTERIZATION OF THE INSTITUTE'S ACTIVITIES	54,000,000
044063620060000	ENHANCEMENT OF INFRASTRUCTURAL FACILITIES AT THE INSTITUTE (REHABILITATION OF EXISTING CAPITAL ASSETS, REPLACEMENT OF OBSOLETE OFFICE FURNITURE AND EQUIPMENT, ETC.)	16,846,000
0440637	NATIONAL INSTITUTE TRYPANOMISES RESEARCH - KADUNA	
	TOTAL ALLOCATION:	429,737,750
Classification No.	EXPENDITURE ITEMS	
044063707000001	TOTAL PERSONNEL COST	278,778,859
044063707000010	SALARY & WAGES - GENERAL	83,437,614
044063707000011	BASIC SALARY	83,437,614
044063707000020	BENEFITS AND ALLOWANCES - GENERAL	175,171,142
044063707000021	REGULAR ALLOWANCES	134,360,829
044063707000022	NON-REGULAR ALLOWANCES	40,810,313
044063707000030	SOCIAL CONTRIBUTION	20,170,103
044063707000031	NHIS	8,343,761
044063707000032	PENSION	11,826,342
044063707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,958,891
	TOTAL CAPITAL PROJECT	120,000,000
044063710000000	ONGOING PROJECTS (OTHERS)	99,000,000
044063710010000	PATHOLOGY OF HUMAN SLEEPING SICKNESS, ANIMAL TRYPANOSOMIASIS AND RIVER BLINDNESS.	9,800,000
044063710020000	EPIDEMIOLOGY OF TRYPANOSOMIASIS IN CATTLE, SHEEP, GOATS, CAMELS AND PIGS, INCLUDING THE DISTRIBUTION OF DRUG RESISTANCE STRAINS OF TRYPANOSOMES	9,800,000
044063710030000	BIOCHEMISTRY AND MOLECULAR BIOLOGY OF ONCHOCERCA WORMS AND TRYPANOSOMES OF HUMAN, CATLE, SHEEP, GOATS, PIGS AND CAMELS.	9,800,000
044063710040000	STUDIES ON THE VECTOR BIOLOGY AND ECOLOGY OF TSETSE FLIES AND THEIR TRANSMISSION POTENTIALS IN THE DIFFERENT ECOLOGICAL ZONES OF NIGERIA.	9,800,000
044063710050000	REARING OF TSETSE AND BLACK FLIES IN THE LABORATORY FOR BIOCHEMICAL AND PHYSIOLOGICAL STUDIES.	9,800,000
044063710060000	PAN-AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN (PATTEC)	50,000,000
044063720000000	NEW PROJECTS (OTHERS)	21,000,000
044063720010000	RENOVATION AND REHABILITATION OF ONE STOREY SENIOR STAFF HOUSE	1,282,808
044063720020000	RENOVATION AND REHABILITATION OF BLOCK C6, 3 BEDROOM FLAT ALONG SHEHU LAMINU AVENUE.	5,941,598
044063720030000	RENOVATION AND REHABILITATION OF ONE STOREY SENIOR STAFF HOUSE	1,562,573
044063720040000	REHABILITATION OF 1000M ACCESS ROAD WITHIN NITOR OFFICE COMPLEX AND SENIOR STAFF QUARTERS, SHEHU LAMINU AVENUE	8,964,000
044063720050000	ACQUISITION OF BOOKS, JOURNAL, REPRINTS, TECHNICAL AND SCIENTIFIC REPORTS.	3,249,022
0440639	FEDERAL INSTITUTE FOR RESEARCH - OSHODI	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	TOTAL ALLOCATION:	643,227,810
Classification No.	EXPENDITURE ITEMS	
04406390700001	TOTAL PERSONNEL COST	439,346,678
04406390700010	SALARY & WAGES - GENERAL	121,700,183
04406390700011	BASIC SALARY	121,700,183
04406390700020	BENEFITS AND ALLOWANCES - GENERAL	288,092,292
04406390700021	REGULAR ALLOWANCES	202,759,197
04406390700022	NON-REGULAR ALLOWANCES	85,333,095
04406390700030	SOCIAL CONTRIBUTION	29,554,203
04406390700031	NHIS	12,170,018
04406390700032	PENSION	17,384,184
044063907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,381,132
	TOTAL CAPITAL PROJECT	127,500,000
044063910000000	ONGOING PROJECTS (OTHERS)	127,500,000
044063910010000	ADVANCED RESEARCH AND DEVELOPMENT ON CASSAVA PROCESSING AND DEVELOPMENT OF VARIOUS INDUSTRIAL PRODUCTS	25,500,000
044063910020000	ADVANCED RESEARCH AND DEVELOPMENT ON FRUITS AND VEGETABLES.	19,125,000
044063910030000	ADVANCED RESEARCH AND DEVELOPMENT ON FOOD ENZYMES.	19,125,000
044063910040000	REHABILITATION OF EXISTING BUILDINGS, LABORATORIES AND FACILITIES.	12,750,000
044063910050000	DEVELOPMENT OF LIBRARY, COMPUTER CENTRES AND NETWORK INFRASTRUCTURES.	12,750,000
044063910060000	REPLACEMENT OF OBSOLETE RESEARCH AND DEVELOPMENT/LABORATORY EQUIPMENT	38,250,000
0440654	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	
	TOTAL ALLOCATION:	299,931,945
Classification No.	EXPENDITURE ITEMS	
044065407000001	TOTAL PERSONNEL COST	170,845,752
044065407000010	SALARY & WAGES - GENERAL	49,338,506
044065407000011	BASIC SALARY	49,338,506
044065407000020	BENEFITS AND ALLOWANCES - GENERAL	109,636,010
044065407000021	REGULAR ALLOWANCES	76,409,416
044065407000022	NON-REGULAR ALLOWANCES	33,226,594
044065407000030	SOCIAL CONTRIBUTION	11,871,236
044065407000031	NHIS	4,933,851
044065407000032	PENSION	6,937,385
044065407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,751,535
	TOTAL CAPITAL PROJECT	73,334,659
044065420000000	NEW PROJECTS (OTHERS)	73,334,659
044065420010000	ACQUISITION OF RAW MATERIALS-RESEACH&DEVELOPMENT WORK(WOOD/ALLIED MAT.GLASS&ALLIED MAT.PLASTIC&ALLIED MAT.METAL&ALLIED	20,490,720
044065420020000	REVERSE ENGINEERING FOR THE PROCESSING OF AGRIC PRODUCTS.(CASAVA&PALM OIL PROCESSING MACHINES	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044065420030000	REFURBISHING/UPGRADING OF WORKSHOP EQUIPMENTS IN LINE WITH THE AGENCY'S MANDATE ON ADVANCE MANUFACTURING	12,041,236
044065420040000	REVERSE ENGINEERING FOR SCIENTIFIC & ENGINEERING EQUIPMENT-FOR UNIVERSITIES,POLYTECHNICS & HOSPITALS	30,802,703
0440641	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	
	TOTAL ALLOCATION:	137,976,252
Classification No.	EXPENDITURE ITEMS	
044064107000001	TOTAL PERSONNEL COST	32,611,719
044064107000010	SALARY & WAGES - GENERAL	9,218,129
044064107000011	BASIC SALARY	9,218,129
044064107000020	BENEFITS AND ALLOWANCES - GENERAL	21,176,540
044064107000021	REGULAR ALLOWANCES	14,596,195
044064107000022	NON-REGULAR ALLOWANCES	6,580,345
044064107000030	SOCIAL CONTRIBUTION	2,217,050
044064107000031	NHIS	921,813
044064107000032	PENSION	1,295,237
044064107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,220,206
	TOTAL CAPITAL PROJECT	85,144,327
044064110000000	ONGOING PROJECTS (OTHERS)	45,144,327
044064110010000	PROVISION OF EQUIPMENT FOR MATERIAL TESTING LABORATORY	12,061,854
044064110020000	PROVISION OF EQUIPMENT FOR ADVANCED MANUFACTURING WORKSHOP	15,000,000
044064110030000	REVERSE ENGINEERING ON PUMPS, WIND MILLS AND HYDRAULICAL EQUIPMENT	18,082,473
044064120000000	NEW PROJECTS (OTHERS)	40,000,000
044064120010000	ACQUISITION AND DEVELOPMENT OF ADJOINING FARMLAND FOR MORE FACILITIES	40,000,000
0440642	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	
	TOTAL ALLOCATION:	145,818,857
Classification No.	EXPENDITURE ITEMS	
044064207000001	TOTAL PERSONNEL COST	63,713,391
044064207000010	SALARY & WAGES - GENERAL	20,286,596
044064207000011	BASIC SALARY	20,286,596
044064207000020	BENEFITS AND ALLOWANCES - GENERAL	38,528,954
044064207000021	REGULAR ALLOWANCES	32,771,184
044064207000022	NON-REGULAR ALLOWANCES	5,757,770
044064207000030	SOCIAL CONTRIBUTION	4,897,841
044064207000031	NHIS	2,028,660
044064207000032	PENSION	2,869,181
044064207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,794,520
	TOTAL CAPITAL PROJECT	46,310,946
044064210000000	ONGOING PROJECTS (OTHERS)	40,708,884

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044064210010000	DEVELOPMENT OF INFRASTRUCTURE, PLANTS AND EQUIPMENTS INCLUDING FURTHER EQUIPING OF ORGANIC AND FLEXIBLE ELECTRONICS LABORATORY FOR SOLAR CELLS AND LEDs AND e-LIBRARY	40,708,884
044064220000000	NEW PROJECTS (OTHERS)	5,602,062
044064220010000	REVERSE ENGINEERING FOR MATERIALS R & D INFRASTRUCTURE	5,000,000
044064220020000	DEVELOPMENT OF BALLISTIC MATERIALS FROM POLYMERIC COMPOSITES FOR DEFENCE	602,062
0440643	COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY - ZARIA	
	TOTAL ALLOCATION:	376,826,302
Classification No.	EXPENDITURE ITEMS	
044064307000001	TOTAL PERSONNEL COST	167,663,083
044064307000010	SALARY & WAGES - GENERAL	43,410,741
044064307000011	BASIC SALARY	43,410,741
044064307000020	BENEFITS AND ALLOWANCES - GENERAL	113,787,507
044064307000021	REGULAR ALLOWANCES	70,141,358
044064307000022	NON-REGULAR ALLOWANCES	43,646,150
044064307000030	SOCIAL CONTRIBUTION	10,464,834
044064307000031	NHIS	4,341,074
044064307000032	PENSION	6,123,760
044064307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44,010,100
	TOTAL CAPITAL PROJECT	165,153,119
044064310000000	ONGOING PROJECTS (OTHERS)	165,153,119
044064310010000	REHABILITATION AND FURNISHING OF EXISTING BUILDINGS	53,716,119
044064310020000	UPGRADING OF LABORATORY EQUIPMENT AND REPLACEMENT OF OBSOLETE EQUIPMENT	70,312,000
044064310030000	OVERSEAS MANPOWER TRAINING AND DEVELOPMENT OF SPECIALISED STAFF IN LEATHER AND FOOTWEAR TECHNOLOGY	41,125,000
0440647	ENERGY COMMISSION OF NIGERIA	
	TOTAL ALLOCATION:	948,624,177
Classification No.	EXPENDITURE ITEMS	
044064707000001	TOTAL PERSONNEL COST	481,894,932
044064707000010	SALARY & WAGES - GENERAL	128,993,911
044064707000011	BASIC SALARY	128,993,911
044064707000020	BENEFITS AND ALLOWANCES - GENERAL	321,234,898
044064707000021	REGULAR ALLOWANCES	241,038,243
044064707000022	NON-REGULAR ALLOWANCES	80,196,655
044064707000030	SOCIAL CONTRIBUTION	31,666,123
044064707000031	NHIS	12,899,391
044064707000032	PENSION	18,766,732
044064707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	189,626,045
	TOTAL CAPITAL PROJECT	277,103,200
044064720000000	NEW PROJECTS (OTHERS)	277,103,200

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044064720010000	A.) SUSTAINABLE ENERGY DEVELOPMENT IN SUB-SAHARAN AFRICA. B.) SOLAR-PV POWER SUPPLY & RURAL ENERGY PILOT PROJECT FOR POVERTY REDUCTION. C.) ENERGY ACCESS FOR RURAL & PERI-URBAN AREA	45,937,500
044064720020000	NUCLEAR POWER PLANNING PROJECT	45,937,500
044064720030000	COUNTERPART FUNDING FOR NIGERIAN ENERGY LABELLING PROGRAMME FOR APPLIANCES, COUNTERPART FUNDING FOR ESTABLISHING UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER FOR AFRICA AND COUNTERPART FUNDING FOR THE ESTABLISHMENT OF UNESCO SOLAR ENERGY INSTITUTE	30,625,000
044064720040000	A.) NATIONAL ENERGY MASTERPLAN DEVELOPMENT AND IMPLEMENTATION. B.) NATIONAL ENERGY MANPOWER PLAN DEVELOPMENT.	45,937,500
044064720050000	BIOFUEL, BIOMASS, LAND-FILL GAS AND BIOGAS PROJECTS	15,312,500
044064720060000	NATIONAL ENERGY DATA BANK DEVELOPMENT, INFRASTRUCTURE, SPECIALISED SOFTWARE, ACQUISITION OF COMPUTER FURNITURES/EQUIPMENTS	69,509,595
044064720070000	PROMOTION OF WIND ENERGY FOR ELECTRIC POWER GENERATION	23,843,605
0440648	CENTRE FOR ENERGY RESEARCH - ZARIA	
	TOTAL ALLOCATION:	80,125,000
044064807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,500,000
	TOTAL CAPITAL PROJECT	30,625,000
044064820000000	NEW PROJECTS (OTHERS)	30,625,000
044064820010000	USE OF MNS NUCLEAR RESEARCH REACTOR AND PROCUREMENT OF NEW LIQUID NITROGEN PLANT AND EXPANDING THE SCOPE OF NEUTRON GENERATOR	15,312,500
044064820020000	PROVISION OF ELECTRONIC AND ELECTRICAL EQUIPMENT FOR WORKSHOP	15,312,500
0440649	CENTRE FOR ENERGY RESEARCH - SOKOTO	
	TOTAL ALLOCATION:	74,625,000
Classification No.	EXPENDITURE ITEMS	
044064907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	41,925,000
	TOTAL CAPITAL PROJECT	32,700,000
044064920000000	NEW PROJECTS (OTHERS)	32,700,000
044064920010000	CONSTRUCTION OF BIOGAS DIGESTER (PILOT PROJECT)	7,656,250
044064920020000	PURCHASE OF RESEARCH EQUIPMENT (EDXEF, HPLC, FTIR)	7,656,250
044064920030000	CONSTRUCTION, EQUIPING AND FURNISHING OF SOLAR PANEL FABRICATION WORKSHOP, SERC SOKOTO	17,387,500
0440650	CENTRE FOR ENERGY RESEARCH - ILE IFE	
	TOTAL ALLOCATION:	80,125,000
Classification No.	EXPENDITURE ITEMS	
044065007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	46,828,920
	TOTAL CAPITAL PROJECT	33,296,080
044065020000000	NEW PROJECTS (OTHERS)	33,296,080

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044065020010000	PROCUREMENT OF NUCLEAR INSTRUMENTATION (XRF, LNP, NUCLEAR ELECTRONIC), RADIO-CHEMICAL, ATOMIC AND ANALYTICAL AND TARGET PREPARATION EQUIPMENT (THERMAL EVAPORATOR, BALANCES)	33,296,080
0440651	CENTRE FOR ENERGY RESEARCH - NSUKKA	
	TOTAL ALLOCATION:	74,625,000
Classification No.	EXPENDITURE ITEMS	
044065107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44,000,000
	TOTAL CAPITAL PROJECT	30,625,000
044065120000000	NEW PROJECTS (OTHERS)	30,625,000
044065120010000	ACQUISITION OF RESEARCH EQUIPMENT FOR PV SOLAR THERMAL	12,250,000
044065120020000	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT, AT NCERD, NSUKKA	9,187,500
044065120030000	CONSTRUCTION OF ACCESS ROAD AND LANDSCAPE AT NCERD, NSUKKA	9,187,500
0440652	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	
	TOTAL ALLOCATION:	158,829,570
Classification No.	EXPENDITURE ITEMS	
044065207000001	TOTAL PERSONNEL COST	47,452,621
044065207000010	SALARY & WAGES - GENERAL	12,813,040
044065207000011	BASIC SALARY	12,813,040
044065207000020	BENEFITS AND ALLOWANCES - GENERAL	31,536,352
044065207000021	REGULAR ALLOWANCES	22,870,010
044065207000022	NON-REGULAR ALLOWANCES	8,666,342
044065207000030	SOCIAL CONTRIBUTION	3,103,229
044065207000031	NHIS	1,281,304
044065207000032	PENSION	1,821,925
044065207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	37,626,949
	TOTAL CAPITAL PROJECT	73,750,000
044065210000000	ONGOING PROJECTS (OTHERS)	73,750,000
044065210010000	DEVELOPMENT OF ON-GOING NATIONAL HEADQUARTERS, RESEARCH AND SERVICE LABORATORIES IN ABUJA INCLUDING INFRASTRUCTURES AND EQUIPMENT	32,000,000
044065210030000	RETRAINING OF SCIENCE TECHNOLOGISTS, SCIENTISTS AND SCIENCE TEACHERS ON LABORATORY TECHNIQUES AND MANAGEMENT	10,000,000
044065210040000	ACQUISITION OF OFFICE, LIBRARY AND LABORATORY EQUIPMENT. (COMPUTERS, FURNITURE, BOOKS,SCIENCE EQUIP., AIRCONDITIONERS/FANS)	11,750,000
044065210050000	ACQUISITION OF FOUR PROGRAMME VEHICLES	20,000,000
0440653	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	
	TOTAL ALLOCATION:	97,888,578
Classification No.	EXPENDITURE ITEMS	
044065307000001	TOTAL PERSONNEL COST	27,649,396
044065307000010	SALARY & WAGES - GENERAL	7,626,726
044065307000011	BASIC SALARY	7,626,726

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044065307000020	BENEFITS AND ALLOWANCES - GENERAL	18,178,909
044065307000021	REGULAR ALLOWANCES	12,299,558
044065307000022	NON-REGULAR ALLOWANCES	5,879,351
044065307000030	SOCIAL CONTRIBUTION	1,843,761
044065307000031	NHIS	762,673
044065307000032	PENSION	1,081,088
044065307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,800,000
	TOTAL CAPITAL PROJECT	61,439,183
044065320000000	NEW PROJECTS (OTHERS)	61,439,183
044065320010000	ACQUISITION OF EQUIPMENT FOR ADVANCE MANUFACTURING WORKSHOP	21,439,183
044065320020000	SPECIALISED WORKSHOP FOR THE MANUFACTURE AND REPAIR OF SMALL TRANSFORMERS.	40,000,000
0440646	NATIONAL CENTRE FOR REMOTE SENSING - JOS	
	TOTAL ALLOCATION:	171,818,771
Classification No.	EXPENDITURE ITEMS	
044064607000001	TOTAL PERSONNEL COST	66,393,018
044064607000010	SALARY & WAGES - GENERAL	19,498,911
044064607000011	BASIC SALARY	19,498,911
044064607000020	BENEFITS AND ALLOWANCES - GENERAL	42,182,477
044064607000021	REGULAR ALLOWANCES	31,458,795
044064607000022	NON-REGULAR ALLOWANCES	10,723,682
044064607000030	SOCIAL CONTRIBUTION	4,711,630
044064607000031	NHIS	1,949,891
044064607000032	PENSION	2,761,739
044064607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44,646,970
	TOTAL CAPITAL PROJECT	60,778,783
044064610000000	ONGOING PROJECTS (OTHERS)	2,644,437
044064610010000	MAPPING AND MONITORING OF GULLY EROSION IN SOUTH EASTERN NIGERIA PHASE II: IMO, ENUGU, AND EBONYI STATES	2,644,437
044064620000000	NEW PROJECTS (OTHERS)	58,134,346
044064620010000	RESEARCH AND DEVELOPMENT ON SPACE TECHNOLOGIES (REMOTE SENSING/GEOGRAPHIC INFORMATION SYSTEM) FOR NATURAL RESOURCES INVENTORY AND SUSTAINABLE ENVIRONMENTAL DEVELOPMENT AND MANAGEMENT	38,010,042
044064620020000	EXTENSION SERVICES AND OUTREACH PROGRAMME	18,989,467
044064620030000	MAINTENACE OF PERMANENT SITE	1,134,837
0440640	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA	
	TOTAL ALLOCATION:	166,723,966
Classification No.	EXPENDITURE ITEMS	
044064007000001	TOTAL PERSONNEL COST	63,504,291
044064007000010	SALARY & WAGES - GENERAL	19,407,491
044064007000011	BASIC SALARY	19,407,491
044064007000020	BENEFITS AND ALLOWANCES - GENERAL	39,377,376
044064007000021	REGULAR ALLOWANCES	32,365,017
044064007000022	NON-REGULAR ALLOWANCES	7,012,359
044064007000030	SOCIAL CONTRIBUTION	4,719,424
044064007000031	NHIS	1,940,749

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
044064007000032	PENSION	2,778,675
044064007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	50,075,348
	TOTAL CAPITAL PROJECT	53,144,327
044064010000000	ONGOING PROJECTS (OTHERS)	38,061,854
044064010010000	COMPLETION OF ADMINISTRATIVE BLOCK	20,000,000
044064010020000	UPGRADING OF EXISTING MACHINERIES IN WOOD/POLYMER WORKSHOPS	18,061,854
044064020000000	NEW PROJECTS (OTHERS)	15,082,473
044064020010000	ACQUISITION OF EQUIPMENT FOR ADVANCED MANUFACTURING	15,082,473
0440655	NATIONAL ATOMIC ENERGY COMMISSION	
	TOTAL ALLOCATION:	119,999,991
Classification No.	EXPENDITURE ITEMS	
044065507000001	TOTAL PERSONNEL COST	35,107,801
044065507000010	SALARY & WAGES - GENERAL	9,580,451
044065507000011	BASIC SALARY	9,580,451
044065507000020	BENEFITS AND ALLOWANCES - GENERAL	23,184,308
044065507000021	REGULAR ALLOWANCES	18,080,490
044065507000022	NON-REGULAR ALLOWANCES	5,103,818
044065507000030	SOCIAL CONTRIBUTION	2,343,042
044065507000031	NHIS	958,045
044065507000032	PENSION	1,384,997
044065507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,642,190
	TOTAL CAPITAL PROJECT	26,250,000
044065520000000	NEW PROJECTS (OTHERS)	26,250,000
044065520010000	FURNISHING OF HEAD OFFICE BUILDING	9,750,000
044065520040000	PROCURE 5 PROJECT VEHICLES	16,500,000
	TOTAL PERSONNEL	4,349,480,286
	TOTAL OVERHEADS	2,547,277,484
	TOTAL RECURRENT	6,896,757,770
	TOTAL CAPITAL	11,095,913,519
	TOTAL ALLOCATION	17,992,671,289

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
045	TOTAL MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT	5,497,714,289
0450000	MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT	
	TOTAL ALLOCATION:	4,401,355,031
Classification No.	EXPENDITURE ITEMS	
045000001100001	TOTAL PERSONNEL COST	711,221,718
045000001100010	SALARY & WAGES - GENERAL	261,200,011
045000001100011	BASIC SALARY	261,200,011
045000001200020	BENEFITS AND ALLOWANCES - GENERAL	387,937,518
045000001200021	REGULAR ALLOWANCES	384,314,245
045000001200022	NON-REGULAR ALLOWANCES	3,623,274
045000001300030	SOCIAL CONTRIBUTION	62,084,189
045000001300031	NHIS	26,120,001
045000001300032	PENSION	35,964,188
045000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,422,085,483
045000002050110	TRAVELS & TRANSPORT - GENERAL	42,800,000
045000002050111	LOCAL TRAVELS & TRANSPORT	26,300,000
045000002050112	INTERNATIONAL TRAVELS & TRANSPORT	16,500,000
045000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	21,215,569
045000002060121	LOCAL TRAVELS & TRANSPORT	10,720,400
045000002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,495,169
045000002100200	UTILITIES - GENERAL	30,321,317
045000002100201	ELECTRICITY CHARGES	19,331,317
045000002100202	TELEPHONE CHARGES	4,690,000
045000002100203	INTERNET ACCESS CHARGES	1,800,000
045000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,000,000
045000002100205	WATER RATES	3,500,000
045000002150300	MATERIALS & SUPPLIES - GENERAL	60,579,090
045000002150301	OFFICE MATERIALS & SUPPLIES	19,878,000
045000002150302	LIBRARY BOOKS & PERIODICALS	540,000
045000002150303	COMPUTER MATERIALS & SUPPLIES	8,736,000
045000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,442,500
045000002150305	PRINTING OF SECURITY DOCUMENTS	750,000
045000002150308	UNIFORMS & OTHER CLOTHING	532,500
045000002150309	FOOD STUFF SUPPLIES	16,338,090
045000002150399	OTHER MATERIALS & SUPPLIES	9,362,000
045000002200400	MAINTENANCE SERVICES - GENERAL	319,475,256
045000002200401	MAINTENANCE OF MOTOR VEHICLES	6,069,280
045000002200405	MAINTENANCE OF OFFICE FURNITURE	3,474,653
045000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	300,126,663
045000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,652,000
045000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,152,660
045000002250500	TRAINING - GENERAL	35,347,150
045000002250501	LOCAL TRAINING	20,489,550
045000002250502	INT'L TRAINING	14,857,600
045000002300600	OTHER SERVICES - GENERAL	50,000,000
045000002300601	SECURITY SERVICES	50,000,000
045000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	45,500,000
045000002350701	FINANCIAL CONSULTING	14,500,000
045000002350702	INFORMATION TECHNOLOGY CONSULTING	17,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
045000002350703	LEGAL SERVICES	4,000,000
045000002350799	OTHER PROFESSIONAL SERVICES	10,000,000
045000002400800	FINANCIAL - GENERAL	69,990,522
045000002400801	BANK CHARGES	3,500,000
045000002400802	INTEREST ON LOANS & OVER DRAFT	0
045000002400803	INSURANCE CHARGES / PREMIUM	66,490,522
045000002450900	FUEL & LUBRICANTS - GENERAL	39,085,500
045000002450901	MOTOR VEHICLE FUEL COST	3,217,500
045000002450905	GENERATOR FUEL COST	35,700,000
045000002450906	COOKING GAS/FUEL COST	168,000
045000002501000	MISCELLANEOUS	1,695,837,079
045000002501001	REFRESHMENT & MEALS	404,000
045000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	400,000
045000002501003	PUBLICITY & ADVERTISEMENTS	30,500,000
045000002501006	POSTAGES & COURIER SERVICES	2,860,000
045000002501007	WELFARE PACKAGES	9,972,094
045000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	3,238,892
045000002501009	SPORTING ACTIVITIES	1,375,953,393
045000002501099	OTHER MISCELLANEOUS EXPENSES	272,508,700
045000004001200	GRANTS & CONTRIBUTION - GENERAL	11,934,000
045000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	10,000,000
045000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	1,934,000
	TOTAL CAPITAL PROJECT	1,268,047,830
045000010000000	ONGOING PROJECTS (OTHERS)	1,100,047,830
045000010010000	COMPLETION OF THE ATHLETES HOSTEL, NSC,ABUJA & OTHERS	400,000,000
045000010020000	PROVISION OF SECURITY EQUIPMENT FOR NATIONAL STADIUM, ABUJA (A)	50,000,000
045000010030000	PROVISION OF SECURITY EQUIPMENT FOR NATIONAL STADIUM, ABUJA (B)	50,000,000
045000010040000	CONSTRUCTION OF WARE HOUSE, NATIONAL STADIUM, ABUJA	30,000,000
045000010050000	COMPLETION OF INDOOR SPORTS HALL, RAYFILED JOS	100,000,000
045000010060000	REPLACEMENT OF DAMAGED TARTAN AT THE NATIONAL STADIUM, LAGOS AND AHMADU STADIUM BELLO STADIUM, KADUNA	230,000,000
045000010070000	FURNISHING AND PROVISION OF EQUIPMENT FOR ATHLETES HOSTEL, ABUJA	190,047,830
045000010080000	FENCING OF THE PERMANENT SITE, FARM CRAFT CENTRE, ISHERI, OLOFIN, LAGOS	15,000,000
045000010090000	FURNISHING OF BRAILLE CENTRE, MAIDUGURI	5,000,000
045000010100000	FURNISHING OF BRAILLE CENTRE, CALABAR	5,000,000
045000010110000	FURNISHING OF BRAILLE LIBRARY, BAUCHI	5,000,000
045000010120000	PROVISION OF WATER REICULATION AND EXTERNAL ELECTRIFICATION AT FARM CRAFT CENTRE, ISHERI, OLOFIN AND LAGOS.	10,000,000
045000010130000	EXPANSION OF LIBRARY, FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
045000020000000	NEW PROJECTS (OTHERS)	168,000,000
045000020001000	CONSTRUCTION OF THE ASSOCIATION OF NATIONAL OLYMPIC COMMITTEES OF AFRICA (ANOCA) OFFICE HEADQUARTERS, ABUJA	150,000,000
045000020002000	PURCHASE OF FURNITURES AND OFFICE EQUIPMENT	18,000,000
0450050	NIGERIA FOOTBALL ASSOCIATION	
	TOTAL ALLOCATION:	675,033,054
Classification No.	EXPENDITURE ITEMS	
045005001100001	TOTAL PERSONNEL COST	42,423,505
045005001100010	SALARY & WAGES - GENERAL	14,745,445
045005001100011	BASIC SALARY	14,745,445
045005001200020	BENEFITS AND ALLOWANCES - GENERAL	24,136,970
045005001200021	REGULAR ALLOWANCES	24,136,970
045005001300030	SOCIAL CONTRIBUTION	3,541,090
045005001300031	NHIS	1,474,545
045005001300032	PENSION	2,066,545
045005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	632,609,549
045005002050110	TRAVELS & TRANSPORT - GENERAL	8,800,000
045005002050111	LOCAL TRAVELS & TRANSPORT	4,800,000
045005002050112	INTERNATIONAL TRAVELS & TRANSPORT	4,000,000
045005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,800,000
045005002060121	LOCAL TRAVELS & TRANSPORT	1,800,000
045005002100200	UTILITIES - GENERAL	4,657,000
045005002100201	ELECTRICITY CHARGES	1,200,000
045005002100202	TELEPHONE CHARGES	2,092,000
045005002100203	INTERNET ACCESS CHARGES	600,000
045005002100204	SATELLITES BROADCASTING ACCESS CHARGES	220,000
045005002100205	WATER RATES	425,000
045005002100206	SEWAGE CHARGES	120,000
045005002150300	MATERIALS & SUPPLIES - GENERAL	1,761,850
045005002150301	OFFICE MATERIALS & SUPPLIES	499,950
045005002150302	LIBRARY BOOKS & PERIODICALS	400,000
045005002150303	COMPUTER MATERIALS & SUPPLIES	561,900
045005002150304	PRINTING OF NON SECURITY DOCUMENTS	300,000
045005002200400	MAINTENANCE SERVICES - GENERAL	5,025,231
045005002200401	MAINTENANCE OF MOTOR VEHICLES	520,000
045005002200405	MAINTENANCE OF OFFICE FURNITURE	500,000
045005002200406	MAINTENANCE OF BUILDING - OFFICE	2,200,000
045005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	500,000
045005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	505,231
045005002200411	MAINTENANCE OF PLANTS/GENERATORS	800,000
045005002250500	TRAINING - GENERAL	6,800,000
045005002250501	LOCAL TRAINING	6,800,000
045005002300600	OTHER SERVICES - GENERAL	600,000
045005002300602	CLEANING & FUMIGATION SERVICES	600,000
045005002400800	FINANCIAL - GENERAL	50,000
045005002400801	BANK CHARGES	50,000
045005002450900	FUEL & LUBRICANTS - GENERAL	2,125,999
045005002450901	MOTOR VEHICLE FUEL COST	1,126,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
045005002450905	GENERATOR FUEL COST	999,999
045005002501000	MISCELLANEOUS	600,213,749
045005002501001	REFRESHMENT & MEALS	499,200
045005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,500,000
045005002501006	POSTAGES & COURIER SERVICES	605,000
045005002501009	SPORTING ACTIVITIES	534,609,549
045005002501099	OTHER MISCELLANEOUS EXPENSES	60,000,000
045005004001200	GRANTS & CONTRIBUTION - GENERAL	775,720
045005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	755,720
045005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	20,000
0450010	NIGERIA FOR SPORTS (NIS)	
	TOTAL ALLOCATION:	421,326,204
Classification No.	EXPENDITURE ITEMS	
045001001100001	TOTAL PERSONNEL COST	194,522,924
045001001100010	SALARY & WAGES - GENERAL	55,496,094
045001001100011	BASIC SALARY	55,496,094
045001001200020	BENEFITS AND ALLOWANCES - GENERAL	125,534,870
045001001200021	REGULAR ALLOWANCES	94,080,426
045001001200022	NON-REGULAR ALLOWANCES	31,454,444
045001001300030	SOCIAL CONTRIBUTION	13,491,959
045001001300031	NHIS	5,549,609
045001001300032	PENSION	7,942,350
045001002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,053,280
045001002050110	TRAVELS & TRANSPORT - GENERAL	20,000,000
045001002050111	LOCAL TRAVELS & TRANSPORT	8,000,000
045001002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,000,000
045001002100200	UTILITIES - GENERAL	7,990,000
045001002100201	ELECTRICITY CHARGES	4,200,000
045001002100202	TELEPHONE CHARGES	2,690,000
045001002100203	INTERNET ACCESS CHARGES	900,000
045001002100206	SEWAGE CHARGES	200,000
045001002150300	MATERIALS & SUPPLIES - GENERAL	45,463,920
045001002150301	OFFICE MATERIALS & SUPPLIES	6,605,200
045001002150310	TEACHING AIDS MATERIALS	18,120,200
045001002200400	MAINTENANCE SERVICES - GENERAL	14,300,000
045001002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
045001002200406	MAINTENANCE OF BUILDING - OFFICE	3,300,000
045001002250500	TRAINING - GENERAL	7,000,000
045001002250501	LOCAL TRAINING	5,000,000
045001002250502	INT'L TRAINING	2,000,000
045001002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,500,000
045001002350703	LEGAL SERVICES	1,500,000
045001002400800	FINANCIAL - GENERAL	3,000,000
045001002400801	BANK CHARGES	500,000
045001002400803	INSURANCE CHARGES / PREMIUM	2,500,000
045001002450900	FUEL & LUBRICANTS - GENERAL	6,099,360
045001002450901	MOTOR VEHICLE FUEL COST	2,999,360
045001002450905	GENERATOR FUEL COST	3,100,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
045001002501000	MISCELLANEOUS	7,700,000
045001002501001	REFRESHMENT & MEALS	2,700,000
045001002501003	PUBLICITY & ADVERTISEMENTS	3,000,000
045001002501007	WELFARE PACKAGES	2,000,000
	TOTAL CAPITAL PROJECT	113,750,000
045001020000000	NEW PROJECTS (OTHERS)	113,750,000
045001020010000	REFURBISHMENT OF POWER LIFTING ROOM	3,000,000
045001020020000	REFURBISHMENT OF FITNESS CENTRE	4,500,000
045001020040000	PURCHASE AND INSTALLATION OF AIR-CONDITIONING UNITS	600,000
045001020060000	MAINTENANCE OF BOREHOLE AND PUMPING MACHINES	1,300,000
045001020090000	PURCHASE OF LIBRARY EQUIPMENT	2,650,000
045001020100000	PURCHASE OF OFFICE EQUIPMENT ,FURNITURE AND FITTINGS	9,000,000
045001020110000	INSTALLATION OF COMPUTER NETWORKS	4,600,000
045001020120000	INSTALLATION OF COMMUNICATION EQUIPMENT AND WEBSITE	2,100,000
045001020140000	PURCHASE OF MEDICAL EQUIPMENT	4,000,000
045001020170000	CONSTRUCTION OF BRAITHWAITE RESERVOIR	10,000,000
045001020180000	PURCHASE OF RESEARCH/TEACHING EQUIPMENT	10,000,000
045001020190000	REHABILITATION OF FACILITIES IN EXISTING HOSTELS	13,000,000
045001020220000	FURNISHING AND OFFICE EQUIPMENT FOR OFFICES AND AUDITORIUM FOR MAIN ELITE ATHLETE CENTER IN ABUJA	24,500,000
045001020230000	FURNISHING AND EQUIPMENT FOR ATHLETES HOSTEL FOR MAIN ELITE ATHLETE CENTER IN ABUJA	24,500,000
	TOTAL PERSONNEL	948,168,147
	TOTAL OVERHEADS	3,167,748,312
	TOTAL RECURRENT	4,115,916,459
	TOTAL CAPITAL	1,381,797,830
	TOTAL ALLOCATION	5,497,714,289
046	TOTAL PUBLIC COMPLAINTS COMMISSION	994,725,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
0460000	PUBLIC COMPLAINTS COMMISSION	
	TOTAL ALLOCATION:	994,725,000
Classification No.	EXPENDITURE ITEMS	
046000001100001	TOTAL PERSONNEL COST	729,822,956
046000001100010	SALARY & WAGES - GENERAL	259,475,100
046000001100011	BASIC SALARY	259,475,100
046000001200020	BENEFITS AND ALLOWANCES - GENERAL	407,646,989
046000001200021	REGULAR ALLOWANCES	407,646,989
046000001300030	SOCIAL CONTRIBUTION	62,700,867
046000001300031	NHIS	25,947,510
046000001300032	PENSION	36,753,357
046000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	230,902,044
046000002050110	TRAVELS & TRANSPORT - GENERAL	46,593,631
046000002050111	LOCAL TRAVELS & TRANSPORT	34,178,431
046000002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,415,200
046000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	21,232,994
046000002060121	LOCAL TRAVELS & TRANSPORT	16,224,450
046000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,008,544
046000002100200	UTILITIES - GENERAL	17,090,287
046000002100201	ELECTRICITY CHARGES	7,810,602
046000002100202	TELEPHONE CHARGES	4,919,685
046000002100203	INTERNET ACCESS CHARGES	1,600,000
046000002100205	WATER RATES	1,400,000
046000002100206	SEWAGE CHARGES	1,360,000
046000002150300	MATERIALS & SUPPLIES - GENERAL	40,639,600
046000002150301	OFFICE MATERIALS & SUPPLIES	20,333,800
046000002150302	LIBRARY BOOKS & PERIODICALS	1,029,000
046000002150303	COMPUTER MATERIALS & SUPPLIES	6,731,000
046000002150304	PRINTING OF NON SECURITY DOCUMENTS	7,250,000
046000002150305	PRINTING OF SECURITY DOCUMENTS	3,244,800
046000002150308	UNIFORMS & OTHER CLOTHING	150,000
046000002150310	TEACHING AIDS MATERIALS	1,901,000
046000002200400	MAINTENANCE SERVICES - GENERAL	50,850,008
046000002200401	MAINTENANCE OF MOTOR VEHICLES	6,085,000
046000002200402	MAINTENANCE OF SEA BOATS	250,000
046000002200405	MAINTENANCE OF OFFICE FURNITURE	5,149,917
046000002200406	MAINTENANCE OF BUILDING - OFFICE	21,065,091
046000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	250,000
046000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,300,000
046000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	7,500,000
046000002200411	MAINTENANCE OF PLANTS/GENERATORS	6,000,000
046000002200499	OTHER MAINTENANCE SERVICES	250,000
046000002250500	TRAINING - GENERAL	15,216,196
046000002250501	LOCAL TRAINING	8,300,000
046000002250502	INT'L TRAINING	6,916,196
046000002300600	OTHER SERVICES - GENERAL	7,639,572
046000002300601	SECURITY SERVICES	1,600,000
046000002300602	CLEANING & FUMIGATION SERVICES	1,914,572

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
046000002300603	OFFICE ACCOMMODATION RENT	4,125,000
046000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	900,000
046000002350703	LEGAL SERVICES	500,000
046000002350704	ENGINEERING SERVICES	400,000
046000002400800	FINANCIAL - GENERAL	200,000
046000002400801	BANK CHARGES	200,000
046000002450900	FUEL & LUBRICANTS - GENERAL	13,186,080
046000002450901	MOTOR VEHICLE FUEL COST	6,500,000
046000002450903	SEA BOAT FUEL COST	150,080
046000002450905	GENERATOR FUEL COST	6,536,000
046000002501000	MISCELLANEOUS	17,175,176
046000002501001	REFRESHMENT & MEALS	1,798,200
046000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,500,000
046000002501003	PUBLICITY & ADVERTISEMENTS	8,724,574
046000002501006	POSTAGES & COURIER SERVICES	1,350,000
046000002501007	WELFARE PACKAGES	2,202,402
046000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	100,000
046000002501009	SPORTING ACTIVITIES	1,500,000
046000004001200	GRANTS & CONTRIBUTION - GENERAL	178,500
046000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	178,500
	TOTAL CAPITAL PROJECT	34,000,000
046000010000000	ONGOING PROJECTS (OTHERS)	34,000,000
046000010010000	PURCHASE OF OFFICE FURNITURE FOR THE 36 STATE OFFICE, FCT OFFICE, & HEADQUARTERS	10,000,000
046000010020000	PURCHASE OF OFFICE EQUIPMENT FOR THE 36 STATE OFFICE, FCT OFFICE & HEADQUARTERS	10,000,000
046000010030000	REHABILITATION OF COMMISSION'S OLD OFFICE COMPLEX	14,000,000
	TOTAL PERSONNEL	729,822,956
	TOTAL OVERHEADS	230,902,044
	TOTAL RECURRENT	960,725,000
	TOTAL CAPITAL	34,000,000
	TOTAL ALLOCATION	994,725,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
048	TOTAL MINISTRY OF COMMERCE	4,517,307,021
0480000	MINISTRY OF COMMERCE	
	TOTAL ALLOCATION:	2,088,343,901
Classification No.	EXPENDITURE ITEMS	
048000001100001	TOTAL PERSONNEL COST	870,343,902
048000001100010	SALARY & WAGES - GENERAL	314,972,003
048000001100011	BASIC SALARY	314,972,003
048000001200020	BENEFITS AND ALLOWANCES - GENERAL	479,517,683
048000001200021	REGULAR ALLOWANCES	479,517,683
048000001300030	SOCIAL CONTRIBUTION	75,854,216
048000001300031	NHIS	31,497,200
048000001300032	PENSION	44,357,015
048000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	286,000,000
048000002050110	TRAVELS & TRANSPORT - GENERAL	82,000,000
048000002050111	LOCAL TRAVELS & TRANSPORT	32,000,000
048000002050112	INTERNATIONAL TRAVELS & TRANSPORT	50,000,000
048000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	2,500,000
048000002060121	LOCAL TRAVELS & TRANSPORT	2,500,000
048000002100200	UTILITIES - GENERAL	28,340,000
048000002100201	ELECTRICITY CHARGES	12,000,000
048000002100202	TELEPHONE CHARGES	9,600,000
048000002100203	INTERNET ACCESS CHARGES	2,500,000
048000002100205	WATER RATES	2,500,000
048000002100206	SEWAGE CHARGES	1,740,000
048000002150300	MATERIALS & SUPPLIES - GENERAL	27,489,830
048000002150301	OFFICE MATERIALS & SUPPLIES	15,000,000
048000002150302	LIBRARY BOOKS & PERIODICALS	2,999,800
048000002150303	COMPUTER MATERIALS & SUPPLIES	4,990,000
048000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
048000002150305	PRINTING OF SECURITY DOCUMENTS	2,000,030
048000002150308	UNIFORMS & OTHER CLOTHING	500,000
048000002200400	MAINTENANCE SERVICES - GENERAL	18,500,000
048000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
048000002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
048000002200406	MAINTENANCE OF BUILDING - OFFICE	7,000,000
048000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
048000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000
048000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
048000002250500	TRAINING - GENERAL	20,000,000
048000002250501	LOCAL TRAINING	20,000,000
048000002300600	OTHER SERVICES - GENERAL	21,170,367
048000002300601	SECURITY SERVICES	7,000,000
048000002300602	CLEANING & FUMIGATION SERVICES	7,170,367
048000002300603	OFFICE ACCOMMODATION RENT	4,000,000
048000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000
048000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,500,000
048000002350703	LEGAL SERVICES	1,500,000
048000002350799	OTHER PROFESSIONAL SERVICES	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
048000002400800	FINANCIAL - GENERAL	1,000,000
048000002400801	BANK CHARGES	1,000,000
048000002450900	FUEL & LUBRICANTS - GENERAL	7,999,793
048000002450901	MOTOR VEHICLE FUEL COST	2,999,800
048000002450905	GENERATOR FUEL COST	4,999,993
048000002501000	MISCELLANEOUS	30,500,000
048000002501001	REFRESHMENT & MEALS	6,000,000
048000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,500,000
048000002501003	PUBLICITY & ADVERTISEMENTS	12,000,000
048000002501006	POSTAGES & COURIER SERVICES	1,500,000
048000002501007	WELFARE PACKAGES	5,000,000
048000002501009	SPORTING ACTIVITIES	1,000,000
048000002501099	OTHER MISCELLANEOUS EXPENSES	3,500,000
048000004001200	GRANTS & CONTRIBUTION - GENERAL	33,000,010
048000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,000,000
048000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	30,000,010
	TOTAL CAPITAL PROJECT	932,000,000
048000010000000	ONGOING PROJECTS (OTHERS)	374,000,000
048000010010000	COMPUTERISATION OF THE MINISTRY TO ENHANCE DATA AND INFORMATION STORAGE AND EFFICIENCY.	30,000,000
048000010020000	SETTING UP OF INTELLECTUAL PROPERTY DATA BANK AND AUTOMATION OF ITS OPERATIONS.	100,000,000
048000010030000	ESTABLISHMENT OF MODERN TRADE INFORMATION MANAGEMENT SYSTEM/DATA BANK	5,000,000
048000010040000	CONSTRUCTION OF ENUGU TRADE FAIR COMPLEX.	100,000,000
048000010050000	PROMOTION AND SENSITIZATION TO ENCOURAGE/REHABILITATES COTTON PRODUCTION AND TRADING.	2,000,000
048000010060000	PROMOTION AND SENSITIZATION TO ENCOURAGE/REHABILITATES TRADING OF CASSAVA PRODUCTION.	2,000,000
048000010070000	ESTABLISHMENT OF SPECIAL CONTROL UNIT AGAINST MONEY LAUNDERING AND FINANCING OF TERRORISM.	10,000,000
048000010080000	NATIONAL FOCAL POINT.	40,000,000
048000010090000	ESTABLISHMENT OF RUSSIA-NIGERIA BUSINESS COUNCIL IN MOSCOW.	10,000,000
048000010100000	REHABILITATION OF FEDERAL MINISTRY OF COMMERCE OFFICE BLOCK G AND H.	15,000,000
048000010110000	ESTABLISHMENT OF MODEL SMALL SCALE CASSAVA PROCESSING PLANT AND BULKING CENTRES IN 36 STATES OF THE FEDERATION AND F.C.T.	5,000,000
048000010120000	COMMERCIALIZATION OF HIGHER PROTEIN AND BALEWA BETA-CAROTENE RICH CASSAVA VARIETIES IN NIGERIA.	10,000,000
048000010130000	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE ITEMS FOR FEDERAL MIN. OF COMMERCE.	10,000,000
048000010140000	COTTON-SEED REVOLVING FUND.	30,000,000
048000010150000	LOCAL COMMITTEE ON AIDS	5,000,000
048000020000000	NEW PROJECTS (OTHERS)	558,000,000
048000020010000	COMMERCE HOUSE - OFFICE ACCOMMODATION	400,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
048000020020000	COMMERCE 44 - INITIATIVES COMMODITIES, SOLID MINERALS AND MANUFACTURES	100,000,000
048000020030000	MAINSTREAMING GENDER IN THE COMMERCE SECTOR INTO GOVERNMENT PLANS, POLICIES AND STRATEGIES.	5,000,000
048000020040000	ZARAGOZA EXPO 2008, SPAIN	36,000,000
048000020050000	FIFTH ECOWAS TRADE FAIR IN OAUAGADOUGOU BURKINA FASSO FROM 27 OCTOBER TO 4TH NOVEMBER, 2007.	5,000,000
048000020060000	PROVISION OF INSPECTION STANDARD AND EQUIPMENT FOR STATES AND ABUJA.	10,000,000
048000020070000	PROCUREMENT OF LAW BOOKS	2,000,000
0480600	NIGERIA EXPORT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	289,816,108
Classification No.	EXPENDITURE ITEMS	
048060007000001	TOTAL PERSONNEL COST	165,088,540
048060007000010	SALARY & WAGES - GENERAL	57,273,371
048060007000011	BASIC SALARY	57,273,371
048060007000020	BENEFITS AND ALLOWANCES - GENERAL	93,890,816
048060007000021	REGULAR ALLOWANCES	93,890,816
048060007000030	SOCIAL CONTRIBUTION	13,924,353
048060007000031	NHIS	5,727,337
048060007000032	PENSION	8,197,016
048060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	29,727,568
	TOTAL CAPITAL PROJECT	95,000,000
048060010000000	ONGOING PROJECTS (OTHERS)	95,000,000
048060010010000	CONSTRUCTION OF HEAD OFFICE BUILDING	95,000,000
0480601	NIGERIA ACCOUNTING STANDARD BOARD	
	TOTAL ALLOCATION:	46,970,801
Classification No.	EXPENDITURE ITEMS	
048060107000001	TOTAL PERSONNEL COST	27,097,091
048060107000010	SALARY & WAGES - GENERAL	9,292,455
048060107000011	BASIC SALARY	9,292,455
048060107000020	BENEFITS AND ALLOWANCES - GENERAL	15,548,677
048060107000021	REGULAR ALLOWANCES	15,548,677
048060107000030	SOCIAL CONTRIBUTION	2,255,959
048060107000031	NHIS	929,246
048060107000032	PENSION	1,326,713
048060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	17,873,710
	TOTAL CAPITAL PROJECT	2,000,000
048060110000000	ONGOING PROJECTS (OTHERS)	2,000,000
048060110010000	LIBRARY DEVELOPMENT	2,000,000
0480602	NIGERIA EXPORT PROCESSING ZONE	
	TOTAL ALLOCATION:	708,170,096
Classification No.	EXPENDITURE ITEMS	
048060207000001	TOTAL PERSONNEL COST	186,665,461
048060207000010	SALARY & WAGES - GENERAL	63,244,716
048060207000011	BASIC SALARY	63,244,716
048060207000020	BENEFITS AND ALLOWANCES - GENERAL	108,022,360
048060207000021	REGULAR ALLOWANCES	108,022,360
048060207000030	SOCIAL CONTRIBUTION	15,398,385

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
048060207000031	NHIS	6,324,472
048060207000032	PENSION	9,073,914
048060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	111,535,100
	TOTAL CAPITAL PROJECT	409,969,535
048060210000000	ONGOING PROJECTS (OTHERS)	409,969,535
048060210010000	KANO FTZ INFRASTRUCTURE	289,969,535
048060210020000	CONSTRUCTION OF HEAD OFFICE	40,000,000
048060210030000	COMPLETION OF ON-GOING PROJECT AT CFTZ	80,000,000
0480603	CONSUMER PROTECTION COUNCIL	
	TOTAL ALLOCATION:	262,677,791
Classification No.	EXPENDITURE ITEMS	
048060307000001	TOTAL PERSONNEL COST	50,747,748
048060307000010	SALARY & WAGES - GENERAL	17,058,479
048060307000011	BASIC SALARY	17,058,479
048060307000020	BENEFITS AND ALLOWANCES - GENERAL	29,534,514
048060307000021	REGULAR ALLOWANCES	29,534,514
048060307000030	SOCIAL CONTRIBUTION	4,154,755
048060307000031	NHIS	1,705,848
048060307000032	PENSION	2,448,907
048060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	111,930,043
	TOTAL CAPITAL PROJECT	100,000,000
048060310000000	ONGOING PROJECTS (OTHERS)	100,000,000
048060310010000	QUALITY CONTROL LABORATORY	30,000,000
048060310020000	PUBLIC AWARENESS CAMPAIGN & EQUIPMENT	44,000,000
048060310030000	COMPUTERISATION & NETWORKING	5,000,000
048060310040000	OFFICE FURNITURE & EQUIPMENT	3,000,000
048060310050000	OPERATIONAL VEHICLES	9,000,000
048060310060000	ENFORCEMENT & TESTING EQUIPMENT	7,000,000
048060310070000	LIBRARY	2,000,000
0480605	TRADE FAIR COMPLEX, LAGOS	
	TOTAL ALLOCATION:	209,518,060
Classification No.	EXPENDITURE ITEMS	
048060507000001	TOTAL PERSONNEL COST	69,971,636
048060507000010	SALARY & WAGES - GENERAL	24,849,510
048060507000011	BASIC SALARY	24,849,510
048060507000020	BENEFITS AND ALLOWANCES - GENERAL	39,120,183
048060507000021	REGULAR ALLOWANCES	39,120,183
048060507000030	SOCIAL CONTRIBUTION	6,001,943
048060507000031	NHIS	2,484,951
048060507000032	PENSION	3,516,992
048060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	67,833,157
	TOTAL CAPITAL PROJECT	71,713,267
048060510000000	ONGOING PROJECTS (OTHERS)	34,713,267
048060510010000	REHABILITATION OF TRADE FAIR FACILITIES AND RE-ROOFING OF EXISTING STRUCTURES	34,713,267
048060520000000	NEW PROJECTS (OTHERS)	37,000,000
048060520010000	COMPUTERIZATION OF TRADE FAIR COMPLEX	37,000,000
0480606	FEDERAL PRODUCE INSPECTION	
	TOTAL ALLOCATION:	25,324,309

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
048060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,324,309
	TOTAL CAPITAL PROJECT	20,000,000
048060610000000	ONGOING PROJECTS (OTHERS)	20,000,000
048060610000000	PRODUCE & QUALITY CONTROL CERTIFICATION	15,000,000
	PRODUCE PEST CONTROL ACTIVITIES & MONITORING	5,000,000
0480607	EXTERNAL TRADE SECTOR, GENEVA (WTO)	
	TOTAL ALLOCATION:	255,817,345
Classification No.	EXPENDITURE ITEMS	
048060707000001	TOTAL PERSONNEL COST	110,183,915
048060707000020	BENEFITS AND ALLOWANCES - GENERAL	110,183,915
048060707000022	NON-REGULAR ALLOWANCES	110,183,915
048060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	115,633,430
	TOTAL CAPITAL PROJECT	30,000,000
048060710000000	ONGOING PROJECTS (OTHERS)	30,000,000
048060710010000	PURCHASE OF STAFF RESIDENTIAL ACCOMMODATION	30,000,000
04800608	ONNE OIL AND GAS FREE ZONE AUTHORITY	
	TOTAL ALLOCATION:	285,734,731
Classification No.	EXPENDITURE ITEMS	
048060807000001	TOTAL PERSONNEL COST	40,398,078
048060807000010	SALARY & WAGES - GENERAL	14,117,795
048060807000011	BASIC SALARY	14,117,795
048060807000020	BENEFITS AND ALLOWANCES - GENERAL	22,898,687
048060807000021	REGULAR ALLOWANCES	22,898,687
048060807000030	SOCIAL CONTRIBUTION	3,381,596
048060807000031	NHIS	1,411,780
048060807000032	PENSION	1,969,816
048060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	125,336,653
	TOTAL CAPITAL PROJECT	120,000,000
048060810000000	ONGOING PROJECTS (OTHERS)	120,000,000
048060810010000	CONSTRUCTION OF HEAD OFFICE COMPLEX	100,000,000
048060810020000	HELIPORT INFRASTRUCTURE	20,000,000
0480615	TAFAWA BALEWA SQUARE INVESTMENT LIMITED	
	TOTAL ALLOCATION:	80,560,216
Classification No.	EXPENDITURE ITEMS	
048061507000001	TOTAL PERSONNEL COST	41,006,584
048061507000010	SALARY & WAGES - GENERAL	14,666,745
048061507000011	BASIC SALARY	14,666,745
048061507000020	BENEFITS AND ALLOWANCES - GENERAL	22,798,138
048061507000021	REGULAR ALLOWANCES	22,798,138
048061507000022	NON-REGULAR ALLOWANCES	0
048061507000030	SOCIAL CONTRIBUTION	3,541,700
048061507000031	NHIS	1,466,675
048061507000032	PENSION	2,075,026
048061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	39,553,633
0480616	ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION	
	TOTAL ALLOCATION:	171,651,096
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
048061607000001	TOTAL PERSONNEL COST	35,001,096
048061607000010	SALARY & WAGES - GENERAL	4,669,500
048061607000011	BASIC SALARY	4,669,500
048061607000020	BENEFITS AND ALLOWANCES - GENERAL	28,570,907
048061607000021	REGULAR ALLOWANCES	28,570,907
048061607000030	SOCIAL CONTRIBUTION	1,760,689
048061607000031	NHIS	466,950
048061607000032	PENSION	1,293,739
048061607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,650,000
	TOTAL CAPITAL PROJECT	50,000,000
048061610000000	ONGOING PROJECTS (OTHERS)	50,000,000
048061610010000	INSTALLATION OF SOFTWARE FOR SPOT MARKET AND FUTURES TRADING	50,000,000
0480609	NIGERIA TRADE OFFICE, TAIWAN	
	TOTAL ALLOCATION:	52,072,098
Classification No.	EXPENDITURE ITEMS	
048060937000001	TOTAL PERSONNEL COST	34,000,000
048060937000010	SALARY & WAGES - GENERAL	34,000,000
048060937000011	BASIC SALARY	34,000,000
048060937001400	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,072,098
048060937001401	OVERHEADS	18,072,098
0480610	NIGERIA TRADE OFFICE, CHINA	
	TOTAL ALLOCATION:	40,650,469
Classification No.	EXPENDITURE ITEMS	
048061037000001	TOTAL PERSONNEL COST	28,000,000
048061037000010	SALARY & WAGES - GENERAL	28,000,000
048061037000011	BASIC SALARY	28,000,000
048061037001400	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	12,650,469
048061037001401	OVERHEADS	12,650,469
	TOTAL PERSONNEL	1,658,504,050
	TOTAL OVERHEADS	1,028,120,169
	TOTAL RECURRENT	2,686,624,220
	TOTAL CAPITAL	1,830,682,802
	TOTAL ALLOCATION	4,517,307,021

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
049	TOTAL MINISTRY OF TRANSPORT	17,046,631,935
0490000	MINISTRY OF TRANSPORT	
	TOTAL ALLOCATION:	1,081,468,946
Classification No.	EXPENDITURE ITEMS	
049000001100001	TOTAL PERSONNEL COST	367,021,405
049000001100010	SALARY & WAGES - GENERAL	127,413,632
049000001100011	BASIC SALARY	127,413,632
049000001200020	BENEFITS AND ALLOWANCES - GENERAL	208,667,927
049000001200021	REGULAR ALLOWANCES	208,667,927
049000001300030	SOCIAL CONTRIBUTION	30,939,846
049000001300031	NHIS	12,741,363
049000001300032	PENSION	18,198,483
049000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,551,399
049000002050110	TRAVELS & TRANSPORT - GENERAL	50,500,000
049000002050111	LOCAL TRAVELS & TRANSPORT	20,000,000
049000002050112	INTERNATIONAL TRAVELS & TRANSPORT	30,500,000
049000002100200	UTILITIES - GENERAL	12,000,000
049000002100201	ELECTRICITY CHARGES	4,000,000
049000002100202	TELEPHONE CHARGES	4,000,000
049000002100205	WATER RATES	1,000,000
049000002100206	SEWAGE CHARGES	1,000,000
049000002100299	OTHER UTILITY CHARGES	2,000,000
049000002150300	MATERIALS & SUPPLIES - GENERAL	6,100,000
049000002150301	OFFICE MATERIALS & SUPPLIES	100,000
049000002150399	OTHER MATERIALS & SUPPLIES	6,000,000
049000002200400	MAINTENANCE SERVICES - GENERAL	10,000,000
049000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
049000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,000,000
049000002200499	OTHER MAINTENANCE SERVICES	3,000,000
049000002250500	TRAINING - GENERAL	38,187,754
049000002250501	LOCAL TRAINING	18,187,754
049000002250502	INT'L TRAINING	20,000,000
049000002501000	MISCELLANEOUS	5,763,645
049000002501001	REFRESHMENT & MEALS	2,000,000
049000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
049000002501006	POSTAGES & COURIER SERVICES	1,763,645
049000004001200	GRANTS & CONTRIBUTION - GENERAL	2,000,000
049000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,000,000
	TOTAL CAPITAL PROJECT	589,896,142
049000010000000	ONGOING PROJECTS (OTHERS)	46,496,142
049000010010000	PURCHASE OF OFFICE FURNITURE & EQUIPT PHOTOCOPIERS,REFRIGERATORS (TABLE TOPS & MEDIUM SIZES), SAFE/FIRE PROOF CABINETS (SLOT 1)	5,000,000
049000010020000	PURCHASE OF OFFICE FURNITURE & EQUIPT EXEC. CHAIRS & TABLES, CLERICAL CHAIRS & TABLES, SEC. CHAIRS & TABLES, GUBABI SAFES & CASH BOXES, COMPUTER TABLES & CHAIRS (SLOT 2)	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
049000010030000	PURCHASE OF OFFICE FURNITURE & EQUIPT FAX MACHINES, IBM TYPWRITERS, STANDING FANS, TELEVISION SETS, OFFICE RADIOS, SHREDDING MACHINES, STABILIZERS (SLOT 3)	5,000,000
049000010040000	BUDGET IMPLEMENTATION & REVENUE MONITORING PROGRAMME FOR BUDGET OFFICERS (QUARTERLY)	11,496,142
049000010050000	COMPUTERIZATION & DEV. OF DATA BANK IN LINE WITH THE E-COVERANCE OF GOVERNMENT POLICY	10,000,000
049000010060000	LIBRARY INFORMATION SYSTEM. PURCHASE OF BOOKS, JOURNALS, PENTIUM AND CD ROM	10,000,000
049000020000000	NEW PROJECTS (OTHERS)	423,400,000
049000020010000	INTERNATIONAL STATUTORY MEETINGS	90,110,000
049000020020000	ANNUAL SERVICOM PROGRAMMES	10,000,000
049000020030000	ANNUAL TRANSPORT SURVEYS & PROJECTION (NTSP)	100,000,000
049000020040000	HUMAN RESOURCE DEVELOPMENT TO TRAIN AT LEAST 100 TOP MANAGERS TO MATCH CHALLENGES IN TRANSPORTATION MATTERS	149,090,000
049000020050000	ESTABLISHMENT OF TWO FREIGHTS OFFICES	7,200,000
049000020060000	QUARTERLY CAPITAL MONITORING & EVALUATION OF PROJECTS BY PRS DEPT.	12,000,000
049000020070000	ESTABLISHMENT OF THE OFFICE OF ROAD REGULATORY BODIES.	30,000,000
049000020080000	ANNUAL NATIONAL COUNCIL ON TRANSPORT FORUM IN THE RURAL AREAS	25,000,000
049000040000000	MDGs NEW F/L MDAs PROJECTS	120,000,000
049000040010000	ACQUISITION & INSTALLATION OF INTER/INTRANET AND OTHERS ICT FACILITIES	100,000,000
049000040020000	ANNUAL HIV/AIDS SENSITIZATION PROGRAMMES, SEMINAR, WORKSHOPS, RALLIES, ADVACACY PROGRAMMES, & DEVELOPMENT OF WORKPLACE POLICY ON HIV/AIDS	20,000,000
0490600	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	
	TOTAL ALLOCATION:	468,285,806
Classification No.	EXPENDITURE ITEMS	
049060007000001	TOTAL PERSONNEL COST	125,734,498
049060007000010	SALARY & WAGES - GENERAL	35,278,377
049060007000011	BASIC SALARY	35,278,377
049060007000020	BENEFITS AND ALLOWANCES - GENERAL	81,850,373
049060007000021	REGULAR ALLOWANCES	62,634,491
049060007000022	NON-REGULAR ALLOWANCES	19,215,882
049060007000030	SOCIAL CONTRIBUTION	8,605,748
049060007000031	NHIS	3,527,838
049060007000032	PENSION	5,077,911
049060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	161,954,201
	TOTAL CAPITAL PROJECT	180,597,107
049060010000000	ONGOING PROJECTS (OTHERS)	180,597,107
049060010010000	TRANSPORT TECHNOLOGY CENTRE (CONSTRUCTION)	180,597,107
0490601	NIGERIA RAILWAY CORPORATION	
	TOTAL ALLOCATION:	2,359,163,563
Classification No.	EXPENDITURE ITEMS	
049060107000001	TOTAL PERSONNEL COST	2,187,606,747

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
049060107000010	SALARY & WAGES - GENERAL	833,897,049
049060107000011	BASIC SALARY	833,897,049
049060107000020	BENEFITS AND ALLOWANCES - GENERAL	1,154,892,479
049060107000021	REGULAR ALLOWANCES	1,142,759,829
049060107000022	NON-REGULAR ALLOWANCES	12,132,650
049060107000030	SOCIAL CONTRIBUTION	198,817,218
049060107000031	NHIS	83,389,705
049060107000032	PENSION	115,427,513
049060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	151,556,816
	TOTAL CAPITAL PROJECT	20,000,000
049060110000000	ONGOING PROJECTS (OTHERS)	20,000,000
049060110030000	COMPUTERIZATION OF HEADOFFICE & DISTRICTS, METRO TECH. & OTHERS	20,000,000
0490604	NATIONAL INLAND WATERWAYS AUTHORITY	
	TOTAL ALLOCATION:	12,636,463,895
Classification No.	EXPENDITURE ITEMS	
049060407000001	TOTAL PERSONNEL COST	432,928,711
049060407000010	SALARY & WAGES - GENERAL	154,773,742
049060407000011	BASIC SALARY	154,773,742
049060407000020	BENEFITS AND ALLOWANCES - GENERAL	240,813,654
049060407000021	REGULAR ALLOWANCES	240,588,153
049060407000022	NON-REGULAR ALLOWANCES	225,501
049060407000030	SOCIAL CONTRIBUTION	37,341,315
049060407000031	NHIS	15,477,374
049060407000032	PENSION	21,863,941
049060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,535,184
	TOTAL CAPITAL PROJECT	12,167,000,000
049060420000000	NEW PROJECTS (OTHERS)	12,167,000,000
049060420010000	BUILDING OF TRAINING/RESOURCE CENTRE TO ENSURE INDIGENOUS TECHNOLOGY AND MANAGERIAL SKILLS SUCH AS TO MEET CHALLENGES OF MODERN INLAND WATER TRANSPORTATION	40,000,000
049060420020000	ACQUISITION AND INSTALLATION OF ICT EQUIPMENTS TO COMPUTERIZE AND DIGITALISE ACTIVITIES OF NIWA, FASTER HANDLING OF DOCUMENTS AND EFFECTIVE REPORTING SYSTEM	35,000,000
049060420030000	EXPANSION OF HEAD OFFICE BUILDING AND SOFT FURNISHING	45,000,000
049060420040000	PURCHASE OF GEO-INFORMATICS LABORATORY EQUIPMENT EFFECTIVE SURVEY OF INLAND WATERWAYS AND ACCURACY OF SURVEY ACTIVITIES	20,000,000
049060420050000	DREDGING OF ONDO WATERWAYS TO ENHANCE NAVIGABILITY OF WATERWAYS RESULTING IN INCREASE ECONOMIC ACTIVITIES, REVENUE GENERATION AND JOB CREATION ETC	350,000,000
049060420060000	CHARTING AND BUOYAGE OF NAVIGATIONAL CHANNELS/ROUTES TOTAL OF 1042KM NATIONWIDE	877,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
049060420070000	DREDGING OF LOWER RIVER NIGER	6,500,000,000
049060420080000	DREDGING OF LOKOJA RIVER PORT	2,000,000,000
049060420070000	DREDGING OF OKRIKA RIVER PORT	700,000,000
049060420070000	DREDGING OF YENOGOA JETTY	260,000,000
049060420070000	DEGAMA JETTY DEVELOPMENT	240,000,000
049060420070000	OWERRINTA JETTY DEVELOPMENT	300,000,000
049060420070000	OGUTA PORT DEVELOPMENT	400,000,000
049060420070000	BARO PORT DEVELOPMENT	150,000,000
049060420070000	IDAH PORT DEVELOPMENT	150,000,000
049060420070000	CONSULTANCY FOR DREDGING OF PORTS AND JETTIES	100,000,000
0490606	TOTAL MARITIME ACADEMY OF NIGERIA, ORON	
	TOTAL ALLOCATION:	501,249,726
Classification No.	EXPENDITURE ITEMS	
049060607000001	TOTAL PERSONNEL COST	143,207,234
049060607000010	SALARY & WAGES - GENERAL	43,095,772
049060607000011	BASIC SALARY	43,095,772
049060607000020	BENEFITS AND ALLOWANCES - GENERAL	89,673,851
049060607000021	REGULAR ALLOWANCES	71,345,464
049060607000022	NON-REGULAR ALLOWANCES	18,328,387
049060607000030	SOCIAL CONTRIBUTION	10,437,612
049060607000031	NHIS	4,309,577
049060607000032	PENSION	6,128,034
049060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,445,385
	TOTAL CAPITAL PROJECT	280,597,107
049060630000000	MDGs ONGOING F/L MDAs PROJECTS	56,528,000
049060630010000	CONSTRUCTION OF ABANDONED CADETS SURVIVAL POOL/SPORTING FACILITIES AT MARITIME ACADEMY OF NIGERIA, ORON	56,528,000
049060640000000	MDGs NEW F/L MDAs PROJECTS	224,069,107
049060640010000	CONSTRUCTION OF 50 CAPACITY FEMALE CADETS HOSTEL	54,987,185
049060640020000	PURCHASE / REPLACEMENT OF OBSOLUTE BOOKS	29,123,537
049060640030000	PROCUREMENT OF MARINE ENGINEERING EQUIPMENT	49,498,329
049060640040000	PURCHASE/INSTALLATION OF 800KVA GENERATOR (PERKINS)	25,000,000
049060640050000	UPGRADING OF PROGRAMMES TO UNIVERSITY STATUS WITH REG	16,987,950
049060640060000	PURCHASE OF ACADEMY PROJECT VEHICLES	20,597,106
049060640070000	COMPUTERIZATION OF ACADEMY OPERATIONS	27,875,000
	TOTAL PERSONNEL	3,256,498,595
	TOTAL OVERHEADS	552,042,985
	TOTAL RECURRENT	3,808,541,579
	TOTAL CAPITAL	13,238,090,356
	TOTAL ALLOCATION	17,046,631,935

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
050	TOTAL MINISTRY OF PETROLEUM RESOURCES	16,996,174,059
0500000	MINISTRY OF PETROLEUM RESOURCES	
	TOTAL ALLOCATION:	636,227,682
Classification No.	EXPENDITURE ITEMS	
050000001100001	TOTAL PERSONNEL COST	204,835,423
050000001100010	SALARY & WAGES - GENERAL	70,646,792
050000001100011	BASIC SALARY	70,646,792
050000001200020	BENEFITS AND ALLOWANCES - GENERAL	117,023,747
050000001200021	REGULAR ALLOWANCES	117,023,747
050000001300030	SOCIAL CONTRIBUTION	17,164,884
050000001300031	NHIS	7,064,679
050000001300032	PENSION	10,100,205
050000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	377,392,259
050000002050110	TRAVELS & TRANSPORT - GENERAL	62,048,143
050000002050111	LOCAL TRAVELS & TRANSPORT	19,470,243
050000002050112	INTERNATIONAL TRAVELS & TRANSPORT	42,577,900
050000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	31,618,000
050000002060121	LOCAL TRAVELS & TRANSPORT	10,118,000
050000002060122	INTERNATIONAL TRAVELS & TRANSPORT	21,500,000
050000002100200	UTILITIES - GENERAL	15,497,587
050000002100201	ELECTRICITY CHARGES	4,147,850
050000002100202	TELEPHONE CHARGES	6,540,000
050000002100203	INTERNET ACCESS CHARGES	1,500,000
050000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
050000002100205	WATER RATES	1,200,000
050000002100206	SEWAGE CHARGES	609,737
050000002100207	LEASED COMMUNICATION LINE(S)	1,500,000
050000002150300	MATERIALS & SUPPLIES - GENERAL	46,500,160
050000002150301	OFFICE MATERIALS & SUPPLIES	15,849,100
050000002150302	LIBRARY BOOKS & PERIODICALS	9,828,750
050000002150303	COMPUTER MATERIALS & SUPPLIES	1,762,500
050000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,900,000
050000002150305	PRINTING OF SECURITY DOCUMENTS	2,448,160
050000002150306	DRUGS & MEDICAL SUPPLIES	30,750
050000002150308	UNIFORMS & OTHER CLOTHING	1,002,900
050000002150310	TEACHING AIDS MATERIALS	223,000
050000002150399	OTHER MATERIALS & SUPPLIES	9,455,000
050000002200400	MAINTENANCE SERVICES - GENERAL	17,598,279
050000002200401	MAINTENANCE OF MOTOR VEHICLES	5,690,000
050000002200405	MAINTENANCE OF OFFICE FURNITURE	1,500,000
050000002200406	MAINTENANCE OF BUILDING - OFFICE	1,000,000
050000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,500,000
050000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,200,000
050000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,185,979
050000002200411	MAINTENANCE OF PLANTS/GENERATORS	900,300
050000002200499	OTHER MAINTENANCE SERVICES	622,000
050000002250500	TRAINING - GENERAL	26,366,623
050000002250501	LOCAL TRAINING	16,756,810

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
050000002250502	INT'L TRAINING	9,609,813
050000002300600	OTHER SERVICES - GENERAL	7,000,000
050000002300601	SECURITY SERVICES	4,500,000
050000002300602	CLEANING & FUMIGATION SERVICES	2,500,000
050000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,507,524
050000002350702	INFORMATION TECHNOLOGY CONSULTING	4,007,524
050000002350703	LEGAL SERVICES	1,500,000
050000002350799	OTHER PROFESSIONAL SERVICES	7,000,000
050000002400800	FINANCIAL - GENERAL	700,000
050000002400801	BANK CHARGES	700,000
050000002450900	FUEL & LUBRICANTS - GENERAL	12,254,000
050000002450901	MOTOR VEHICLE FUEL COST	8,550,000
050000002501000	MISCELLANEOUS	115,401,943
050000002501001	REFRESHMENT & MEALS	2,958,000
050000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,140,000
050000002501003	PUBLICITY & ADVERTISEMENTS	6,000,000
050000002501004	MEDICAL EXPENDITURE	5,140,000
050000002501006	POSTAGES & COURIER SERVICES	4,000,000
050000002501007	WELFARE PACKAGES	21,650,000
050000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,500,000
050000002501009	SPORTING ACTIVITIES	5,745,100
050000002501099	OTHER MISCELLANEOUS EXPENSES	64,268,843
050000004001200	GRANTS & CONTRIBUTION - GENERAL	29,900,000
050000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	29,900,000
	TOTAL CAPITAL PROJECT	54,000,000
050000010000000	ONGOING PROJECTS (OTHERS)	54,000,000
050000010010000	COMPUTERISATION OF THE MINISTRY I.E. BUYING OF COMPUTERS, LAPTOPS,SERVERS,UPS, AIR CONDITIONERS,ETC	18,460,000
050000010020000	FURNISHING OF NNPC TOWERS WITH ASSORTED ITEMS OF FURNITURE IN LINE WITH NNPC TOWERS SPECIFICATIONS	10,000,000
050000010030000	CAPACITY BUILDING FOR PETROLEUM ENERGY/ DATA BANK WHERE 17 OFFICERS WILL BE TRAINED ON SPECIALISED AREAS	5,000,000
050000010040000	CAPACITY BUILDING FOR IAEA,AFRA PROJECT	5,800,000
050000010050000	PURCHASE OF UTILITY VEHICLE (I COASTER BUS	8,000,000
050000010060000	LIBRARY DEVELOPMENT	5,540,000
050000010070000	OFFICE EQUIPMENT, INCLUDING ONE UNIT OF PHOTOCOPIER, ONE SCANNER AND ONE MULTIMEDIA PROJECTOR	1,200,000
0500050	DEPARTMENT OF PETROLEUM RESOURCES	
	TOTAL ALLOCATION:	11,262,487,008
Classification No.	EXPENDITURE ITEMS	
050005001100001	TOTAL PERSONNEL COST	9,843,397,213
050005001100010	SALARY & WAGES - GENERAL	4,354,024,914
050005001100011	BASIC SALARY	4,354,024,914
050005001200020	BENEFITS AND ALLOWANCES - GENERAL	4,624,964,488
050005001200021	REGULAR ALLOWANCES	3,976,120,367
050005001200022	NON-REGULAR ALLOWANCES	648,844,121
050005001300030	SOCIAL CONTRIBUTION	864,407,812

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
050005001300031	NHIS	435,402,491
050005001300032	PENSION	429,005,321
050005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	999,866,931
050005002050110	TRAVELS & TRANSPORT - GENERAL	543,047,000
050005002050111	LOCAL TRAVELS & TRANSPORT	543,047,000
050005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	116,600,000
050005002060121	LOCAL TRAVELS & TRANSPORT	116,600,000
050005002100200	UTILITIES - GENERAL	84,138,668
050005002100201	ELECTRICITY CHARGES	44,066,400
050005002100202	TELEPHONE CHARGES	30,799,140
050005002100203	INTERNET ACCESS CHARGES	4,565,175
050005002100204	SATELLITES BROADCASTING ACCESS CHARGES	864,000
050005002100205	WATER RATES	2,168,952
050005002100206	SEWAGE CHARGES	1,675,000
050005002150300	MATERIALS & SUPPLIES - GENERAL	29,244,300
050005002150301	OFFICE MATERIALS & SUPPLIES	2,556,600
050005002150302	LIBRARY BOOKS & PERIODICALS	2,213,200
050005002150303	COMPUTER MATERIALS & SUPPLIES	2,762,000
050005002150304	PRINTING OF NON SECURITY DOCUMENTS	750,000
050005002150305	PRINTING OF SECURITY DOCUMENTS	3,507,500
050005002150307	FIELD MATERIALS & SUPPLIES	833,000
050005002150308	UNIFORMS & OTHER CLOTHING	1,185,000
050005002150399	OTHER MATERIALS & SUPPLIES	15,437,000
050005002200400	MAINTENANCE SERVICES - GENERAL	70,176,956
050005002200401	MAINTENANCE OF MOTOR VEHICLES	32,698,617
050005002200405	MAINTENANCE OF OFFICE FURNITURE	1,802,810
050005002200406	MAINTENANCE OF BUILDING - OFFICE	9,933,057
050005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,349,857
050005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	15,128,914
050005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,913,900
050005002200411	MAINTENANCE OF PLANTS/GENERATORS	5,349,800
050005002250500	TRAINING - GENERAL	42,400,000
050005002250501	LOCAL TRAINING	42,400,000
050005002300600	OTHER SERVICES - GENERAL	68,998,500
050005002300601	SECURITY SERVICES	33,990,000
050005002300602	CLEANING & FUMIGATION SERVICES	25,109,333
050005002300603	OFFICE ACCOMMODATION RENT	9,899,167
050005002450900	FUEL & LUBRICANTS - GENERAL	35,413,866
050005002450901	MOTOR VEHICLE FUEL COST	18,277,866
050005002450905	GENERATOR FUEL COST	17,136,000
050005002501000	MISCELLANEOUS	9,847,643
050005002501003	PUBLICITY & ADVERTISEMENTS	8,226,000
050005002501006	POSTAGES & COURIER SERVICES	1,621,643
	TOTAL CAPITAL PROJECT	419,222,863
050005010000000	ONGOING PROJECTS (OTHERS)	419,222,863
050005010010000	RENOVATION OF DPR HEADQUATRES LOCATED AT NO. 7 KOFO ABAYOMI STREET, V/I, LAGOS	419,222,863
0500600	PETROLEUM TRAINING INSTITUTE	
	TOTAL ALLOCATION:	4,728,124,990

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
050060007000001	TOTAL PERSONNEL COST	4,296,176,918
050060007000010	SALARY & WAGES - GENERAL	1,915,328,501
050060007000011	BASIC SALARY	1,915,328,501
050060007000020	BENEFITS AND ALLOWANCES - GENERAL	1,990,186,487
050060007000021	REGULAR ALLOWANCES	1,658,246,211
050060007000022	NON-REGULAR ALLOWANCES	331,940,276
050060007000030	SOCIAL CONTRIBUTION	390,661,931
050060007000031	NHIS	191,532,850
050060007000032	PENSION	199,129,080
050060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	276,919,727
	TOTAL CAPITAL PROJECT	155,028,345
050060010000000	ONGOING PROJECTS (OTHERS)	155,028,345
050060010010000	PROCUREMENT OF SEA GOING VESSEL FOR THE PURPOSE OF OFFSHORE DIVING	150,000,000
050060010020000	REHABILITATION OF BUILDING/ASSETS AT THE PTI COMPOUND EFFURUN	5,028,345
0500601	NIGERIA NUCLEAR REGULATORY AGENCY	
	TOTAL ALLOCATION:	303,459,376
Classification No.	EXPENDITURE ITEMS	
050060107000001	TOTAL PERSONNEL COST	128,540,776
050060107000010	SALARY & WAGES - GENERAL	31,660,736
050060107000011	BASIC SALARY	31,660,736
050060107000020	BENEFITS AND ALLOWANCES - GENERAL	89,177,811
050060107000021	REGULAR ALLOWANCES	56,221,447
050060107000022	NON-REGULAR ALLOWANCES	32,956,365
050060107000030	SOCIAL CONTRIBUTION	7,702,228
050060107000031	NHIS	3,166,074
050060107000032	PENSION	4,536,155
050060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	152,918,600
	TOTAL CAPITAL PROJECT	22,000,000
050060120000000	NEW PROJECTS (OTHERS)	22,000,000
050060120010000	MOBILE RADIOLOGICAL EMERGENCY LAB.	3,000,000
050060120020000	UPGRADE OF HH BENCHTOP PH METRE CONDUCTIVITY	2,000,000
050060120030000	PURCHASE OF NEUTRON SPECTROMETER/ DETECTOR	5,000,000
050060120040000	PURCHASE OF HAND HELD ISOTOPE IDENTIFIER	3,000,000
050060120050000	INSTALLATION OF TELECOMM AND RADIO COMMUNACATION EQUIPMENT IN ABUJA	2,000,000
050060120060000	ENFORCEMENT MATERIALS: TAPES, SEAL ETC	2,000,000
050060120070000	PURCHASE OF C T SCAN ,QC KITS FLOROSCOPY ETC	2,000,000
050060120080000	REHABILITATION OF INSTITUTE OF RADIATION RESEACH, IBADAN	3,000,000
0500602	PETROLEUM EQUALIZATION FUND	
	TOTAL ALLOCATION:	65,875,003
Classification No.	EXPENDITURE ITEMS	
	TOTAL CAPITAL PROJECT	65,875,003
050060210000000	ONGOING PROJECTS (OTHERS)	65,875,003

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
050060210010000	OFFICE EQUIPMENTS, FURNITURE AND FITTINGS	35,000,000
050060210020000	ARCHIVING EQUIPMENTS	15,000,000
050060210030000	COMPUTERISATION	12,000,000
050060210040000	LIBRARY	1,875,003
050060210050000	HEAD OFFICE PROJECT	2,000,000
	TOTAL PERSONNEL	14,472,950,330
	TOTAL OVERHEADS	1,807,097,517
	TOTAL RECURRENT	16,280,047,848
	TOTAL CAPITAL	716,126,211
	TOTAL ALLOCATION	16,996,174,059

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051	TOTAL MINISTRY OF WORKS	191,435,617,222
0510000	MINISTRY OF WORKS	
	TOTAL ALLOCATION:	167,847,116,512
Classification No.	EXPENDITURE ITEMS	
051000001100001	TOTAL PERSONNEL COST	2,726,446,775
051000001100010	SALARY & WAGES - GENERAL	1,057,739,046
051000001100011	BASIC SALARY	1,057,739,046
051000001200020	BENEFITS AND ALLOWANCES - GENERAL	1,419,311,564
051000001200021	REGULAR ALLOWANCES	1,419,311,564
051000001300030	SOCIAL CONTRIBUTION	249,396,165
051000001300031	NHIS	105,773,905
051000001300032	PENSION	143,622,260
051000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	876,204,186
051000002050110	TRAVELS & TRANSPORT - GENERAL	144,727,102
051000002050111	LOCAL TRAVELS & TRANSPORT	112,000,000
051000002050112	INTERNATIONAL TRAVELS & TRANSPORT	32,727,102
051000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	58,769,980
051000002060121	LOCAL TRAVELS & TRANSPORT	33,769,980
051000002060122	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
051000002100200	UTILITIES - GENERAL	26,044,000
051000002100201	ELECTRICITY CHARGES	12,000,000
051000002100202	TELEPHONE CHARGES	6,800,000
051000002100203	INTERNET ACCESS CHARGES	2,500,000
051000002100205	WATER RATES	3,744,000
051000002100206	SEWAGE CHARGES	1,000,000
051000002150300	MATERIALS & SUPPLIES - GENERAL	37,000,002
051000002150301	OFFICE MATERIALS & SUPPLIES	20,000,002
051000002150302	LIBRARY BOOKS & PERIODICALS	3,000,000
051000002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
051000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,000,000
051000002150306	DRUGS & MEDICAL SUPPLIES	6,000,000
051000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
051000002200400	MAINTENANCE SERVICES - GENERAL	62,000,000
051000002200401	MAINTENANCE OF MOTOR VEHICLES	6,000,000
051000002200405	MAINTENANCE OF OFFICE FURNITURE	1,000,000
051000002200406	MAINTENANCE OF BUILDING - OFFICE	30,000,000
051000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,000,000
051000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,000,000
051000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
051000002250500	TRAINING - GENERAL	120,000,000
051000002250501	LOCAL TRAINING	60,000,000
051000002250502	INT'L TRAINING	60,000,000
051000002300600	OTHER SERVICES - GENERAL	120,000,000
051000002300602	CLEANING & FUMIGATION SERVICES	10,000,000
051000002300603	OFFICE ACCOMMODATION RENT	50,000,000
051000002300604	RESIDENTIAL ACCOMMODATION RENT	60,000,000
051000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	40,000,000
051000002350701	FINANCIAL CONSULTING	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051000002350702	INFORMATION TECHNOLOGY CONSULTING	15,000,000
051000002350799	OTHER PROFESSIONAL SERVICES	15,000,000
051000002400800	FINANCIAL - GENERAL	6,078,702
051000002400801	BANK CHARGES	6,078,702
051000002450900	FUEL & LUBRICANTS - GENERAL	16,230,000
051000002450901	MOTOR VEHICLE FUEL COST	2,720,000
051000002450905	GENERATOR FUEL COST	12,250,000
051000002450907	LUBRICANTS COST	1,260,000
051000002501000	MISCELLANEOUS	245,354,400
051000002501001	REFRESHMENT & MEALS	6,854,400
051000002501003	PUBLICITY & ADVERTISEMENTS	27,000,000
051000002501006	POSTAGES & COURIER SERVICES	1,500,000
051000002501007	WELFARE PACKAGES	15,000,000
051000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	15,000,000
051000002501009	SPORTING ACTIVITIES	15,000,000
051000002501099	OTHER MISCELLANEOUS EXPENSES	165,000,000
	TOTAL CAPITAL PROJECT	164,244,465,551
051000010000000	ONGOING PROJECTS (OTHERS)	1,235,962,509
051000010000000		
	ADMINISTRATION DEPT.	
051000010020000	TRAINING EQUIPMENT	6,820,000
051000010030000	COMMUNICATION NETWORK WITHIN THE HQ & FHQS IN THE 36 STATES	5,000,000
051000010050000	REFURBISHMENT OF OFFICES IN THE HQ & FHQS IN 36 STATES	12,000,000
051000010060000	PURCHASE OF OFFICE EQUIPMENT/FURNITURE IN THE HQS & FHQS IN 36 STATES	15,000,000
051000010070000	SPORTING EQUIPMENT	5,000,000
051000010080000	PURCHASE OF STORE EQUIPMENT /MATERIAL HANDLING,-WHEEL BARROW ,FORKLIFTS,ETC.	5,000,000
051000010090000	ERECTION OF STEEL RACKS IN STATE FHQ	2,000,000
051000010100000	IMPROVEMENT OF PERSONNEL REGISTRY	1,000,000
051000010110000	MANAGEMENT CONSULTANCY SERVICES	15,000,000
051000010120000	PURCHASE OF EQUIPMENT IN THE STAFF CLINIC AT HQ, MABUSHI, ABUJA.	15,500,000
051000010130000	PURCHASE OF SECURITY EQUIPMENT	3,850,000
	FINANCE & ACCOUNTS	
051000010150000	FURNISHING AND CARPETING OF SOME SECTIONS, FUNDS, CHECKING ETC	6,264,585
051000010160000	PURCHASE OF EQUIPT: 3NOS MONALTO PHOTOCOPIER, EP4000CPR.3NOS XEROX PHOTOCOPIER MODE 584537 NOS PANASONIC COPIER 5 NOS HP SCANNERS.45 NOS STABILIZER 00HZ FORHQS &FHQ	2,000,000
051000010170000	32NOS EXECUTIVE TABLES,CHAIRS & 20NOSVISITORS CHAIRS FOR FHQ	1,000,000
051000010190000	CONSTRUCTION OF ACCOUNTSACHIVES AND THE EXTENSIONOF FINAL ACCT, BANK RECONCILIATION AND ATRRS OFFICES	3,000,000
051000010200000	OFFICE PARTITIONING FO CONTRACT SECTION, CASH OFFECE, PAC, F/ACCTS.FOR RELOCAED OFFICE	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051000010220000	PROVISION OF BURGLARY PROOFS AND NOS STEEL DOORS AND KEYS TO ACCOUNTS DEPT'S	2,000,000
051000010230000	CARPETING AND REFURBISHING OF SOME STATE ACCOUNTS OFFICES	7,820,000
051000010250000	20 NOS SPLIT A/C AND 45 AIR CONDITIONERS FOR HEADQUARTERS, STATE OFFICES & FCT	2,500,000
051000010260000	40 NOS HP PAVILLION A220 COMPUTER SYSTEM 40GB, HP PRINTERS AND ACCESSORIES, FOR HEADQUARTERS AND STATE OFFICES.	3,135,000
051000010270000	PROCUREMENT OF 50 BOS REFRIGERATORS AND STABILIZERS FOR HEADQUARTERS AND STATE OFFICES.	10,000,000
051000010280000	PROCUREMENT OF TABLES AND CHAIRS FOR 13 STATE OFFICES 150 NOS	5,000,000
051000010290000	CONTINUATION OF THE COMPUTERIZATION OF ACCOUNTING SYSTEM IN THE DEPT.	15,000,000
051000010320000	COMPUTERISATION OF FEDERAL MINISTRY OF WORKS PHASE II	10,000,000
051000010340000	LIBRARY EXPANSION AND DEVELOPMENT	10,960,000
051000010350000	CONTRACT AND TENDER'S REGISTRY	2,500,000
	ENGINEERING SERVICES DEPARTMENT	
051000010390000	COMPLETION OF OFFICE BLOCK, FEDERAL MINISTRY OF WORKS HEADQUARTERS COMPLEX, MABUSHI ABUJA.	200,000,000
051000010400000	GENERAL REHABILITATION & UPGRADING OF THE EXISTING MECH/ELECT. ENGINEERING CENTRE COMPLEX, KUJE	6,600,000
051000010410000	CONSTRUCTION OF CLASSROOM/HOSTEL BLOCKS/ENGINEERING WORKSHOP, CONCRETE WALL FENCING, UPKEEP OF OFFICE/CLASSROOM FURNITURE, FITTINGS, TEACHING AIDS AND EQUIPMENT AT MECH/ELECT. ENGINEERING SCHOOL, ABEOKUTA	31,500,000
051000010420000	GENERAL REHABILITATION OF SCHOOL BUILDING AND UPKEEP OF OFFICE, CLASSROOM FURNITURE, FITTINGS, TEACHING AIDS AND EQUIPMENT AT MECH/ELECT. ENGINEERING DEVELOPMENT CENTRE, IJORA, LAGOS.	30,000,000
051000010430000	UPDATING OF MECHANICAL DESIGN OFFICE EQUIPMENT AND COMPUTERISATION (I.T FOR HQRTS & 37 FIELD HEADQUARTERS, 4 NO. FHQ)	5,000,000
051000010440000	FOUNDRY DEVELOPMENT	48,450,754
051000010450000	PRODUCTION FUND	19,920,039
051000010460000	DEVELOPMENT OF WORKSHOP	36,600,000
051000010470000	REHABILITATION OF PRODUCTION MACHINE/EQUIP	19,000,189
051000010480000	CONSTRUCTION PLANT/EQUIP. REH.	29,900,000
	NORTH WEST ZONE	-
051000010510000	KANO EASTERN BYE-PASS PHASE II	50,000,000
051000010520000	MAIDUGURI R/ABOUT TO GYADDI R/ABOUT KANO	61,896,070
051000010530000	KADUNA - ABUJA EXPRESS (KADUNA END)	50,000,000
051000010570000	NUMAN BRIDGE	49,670,020
051000010590000	GOMBE -BAUCHI ROAD(GOMBE END)	50,000,000
051000010630000	KADUNA WESTERN BYE-PASS	2,256,423
051000010640000	ABUJA - KEFFI ROAD	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	SOUTH WEST ZONE	-
051000010700000	EKO BRIDGE LAGOS	16,530,549
051000010710000	CARTER BRIDGE LAGOS	2,534,047
051000010720000	IBADAN-ILORIN EXPRESS(IBADAN END)	50,000,000
	SOUTH EAST ZONE	-
051000010780000	NIGER BRIDGE ONITSHA	62,996,070
051000010790000	ABA-PORT HARCOURT EXPRESSWAY	10,456,423
	SOUTH SOUTH ZONE	-
051000010880000	WARRI PORT EXPRESS	2,254,423
051000010890000	BENIN BYE-PASS	6,306,423
051000010900000	PORTHARCOURT- ABA ROAD (P/H END)	47,132,494
051000010990000	UPGRADING OF POWER SUPPLY IN THE 36 FHQS AND ABUJA	13,334,000
051000011000000	UPGRADING OF TELEPHONE SYSTEM AND PABX	18,700,000
051000011010000	UPGRADING OF POWER SUPPLY NETWORKS WITH 2.5MVA TRANSFORMERS, RMU, ETC	28,500,000
051000011020000	PROVISION OF ESSENTIAL ELECTRICAL MACHINE EQUIPMENT & TOOLS FOR PHYSICAL OPERATION	12,800,000
051000011030000	REHABILITATION/OVERHAUL OF 3NOS. 500KVA GENERATOR AT HQ	6,000,000
	PRESS & PUBLIC RELATIONS	
051000011060000	PUBLICATION OF QUARTERLY IN-HOUSE JOURNAL	3,500,000
051000011070000	UPGRADING OF CAMERAS AND EDITING SUITE FROM ANALOG TO DIGITAL TECHNOLOGY	2,200,000
	LEGAL UNIT	-
051000011090000	ESTABLISHMENT OF LAW LIBRARY: PURCHASE OF LEGAL BOOKS AND OTHER ACCESSORIES.	15,500,000
051000011110000	INVENTORY AUTOMATION COMPUTER SYSTEMS, ACCESSORIES AND CONSUMABLES , FOR INVENTORY MANAGEMENT AND CONTROL IN THE MINISTRY	1,000,000
051000011160000	20 NOS VOUCHER SAFETY BOXES	1,100,000
	INTERNAL AUDIT	-
051000011180000	ACQUISITION OF OFFICE EQUIPMENT	15,000,000
051000011190000	PURCHASE OF OFFICE FURNITURE	1,000,000
051000011210000	ACQUISITION OF OFFICE EQUIPMENT	1,000,000
051000011220000	PURCHASE OF OFFICE FURNITURE	500,000
	SERVICOM UNIT	-
051000011240000	PROJECTOR & ITS ACCESSORIES	165,000
051000011270000	SENSITIZATION AND ENLIGHTENMENT PROGRAMS AT HEADQUARTERS, ABUJA.	550,000
051000011280000	SENSITIZATION AND ENLIGHTENMENT PROGRAMS AT FIELD HEADQUARTERS	1,100,000
051000011290000	PROJECT MONITORING AND IMPACT ASSESSMENT	1,100,000
051000011300000	EXTERNAL DIRECTIONAL SIGN POST	825,000
051000011310000	EXTERNAL DIRECTIONAL SIGNS	385,000
051000011320000	INTERNAL DIRECTIOAL SIGNS	1,100,000
051000011330000	TABLE LABELS	1,100,000
	ANTI-CORRUPTION UNIT	
051000011380000	PURCHASE OF EQUIPMENT FOR PUBLIC ENLIGHTENMENT	650,000
051000011390000	PURCHASE OF OFFICE FURNITURE	500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051000020000000	NEW PROJECTS (OTHERS)	33,500,000
051000020000000		
051000020010000	COMPUTERISATION OF THE SUPPLIES DIVISION	3,500,000
051000020020000	HIGHWAYS CONSTRUCTION AND REHABILITATION MISCELLANEOUS	30,000,000
051000030000000	MDGs ONGOING F/L MDAs PROJECTS	69,779,154,028
051000030000000		
	HIGHWAYS PLANNING & DESIGN	
	MISCELLANEOUS (ON-GOING PROJECTS)	
051000030030000	CONSTRUCTION OF MATERIALS TESTING AND GEOTECHNICS LABOURATORY COMPLEX AT SHEDA TOWN (FCT)	173,000,000
051000030040000	PROCUREMENT OF WEIGHBRIDGE EQUIPMENT AND PARTS AND OPERATIONS(ALONG MAJOR HIGHWAYS)	199,735,014
051000030050000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT KADUNA.	12,125,335
051000030060000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT OWERRI.	23,139,200
051000030070000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT JOS.	29,139,200
051000030080000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT LAGOS.	24,507,520
051000030090000	CONSTRUCTION AND EQUIPING OF MINI-LABORATORY AT HEADQUARTERS MABUSHI	10,924,000
	NORTH CENTRAL	-
051000030110000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION I (ABAJI-KOTONKARFI ROAD)	6,647,525
051000030130000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION III (KABBA JUNCTION - OKENE ROAD)	10,646,250
051000030140000	DUALIZATION OF KEFFI - JOS ROAD SECTION I (KEFFI - AKWNGA ROAD)	11,195,000
051000030150000	DUALIZATION OF KEFFI - JOS ROAD SECTION II (AKWNGA - JOS ROAD)	37,153,875
051000030160000	ENGINEERING DESIGN OF BRIDGE ACROSS RIVER NIGER AT SHINTAKU/LOKOJA IN KOGI STATE	7,323,735
051000030170000	DESIGN OF REHAB. OF DANGEROUS CURVE ALONG LAFIA - AKWANGA - MAKURDI ROAD	236,979
	NORTH EAST	-
051000030200000	DESIGN OF NINGI - YADAGUNGUME - FUSKARMATA ROAD	13,000,000
051000030210000	DESIGN OF THE REHABILITATION OF HADEJIA - NGURU - GASHUA BAYAMARI SECTION I (HADEIJA - NGURU ROAD)	19,398,672
051000030220000	DESIGN OF HADEIJA - NGURU -GASHUA - BAYAMARISECTION II (NGURU - GASHUA ROAD)	19,398,672

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051000030230000	DESIGN OF HADEIJA - NGURU -GASHUA - BAYAMARISECTION III (GASHUA - BAYAMARI ROAD)	10,344,848
	SOUTH EAST	-
051000030290000	DESIGN OF ENUGU 9TH MILE - MAKURDI WITH SPUR TO UMUAMBA UDUKU IN ENUGU STATE	12,201,375
	SOUTH SOUTH	-
051000030310000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION IV (OKENE AUCHI ROAD)	4,661,650
051000030320000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION V (AUCHI - EHOR ROAD)	14,440,958
051000030330000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION VI (EHOR - BENIN CITY ROAD)	14,759,375
051000030340000	DESIGN OF SAGBAMA - EKEREMOR - AGGE ROAD	34,262,366
051000030350000	DESIGN OF OWO - IPELE-OLUKU JUNCTION, BENIN CITY SECTION II	10,000,000
	SOUTH WEST	-
051000030370000	DESIGN OF 2ND LAGOS OUTER RING ROAD	121,660,555
051000030380000	DESIGN OF DUALIZATION OF ILESHA - AKURE - OWO ROAD	8,087,875
051000030390000	DESIGN OF DUALIZATION OF OWO - IPELE - OLUKU JUNCTION SECTION I (OWO - ESAN BRIDGE ROAD)	49,902,000
051000030400000	DESIGN OF GBOGAN - IWO - OYO - ISEYIN ROAD	870,000
	NORTH CENTRAL	100,000,000
051000030430000	DESIGN OF KEFFI-KWOI-KAFANCHA ROAD RT.55	-
051000030440000	DESIGN OF KEFFI-NASSARAWA ROAD RT.55	-
051000030450000	DESIGN OF BOKANI-BIDA-LAMBATA-ABUJA ROAD	-
051000030460000	DESIGN OF ENAGI - GBODOTI ROAD, WUYA-LEMU - KATA YEREGI ROAD IN NIGER STATE	-
051000030470000	DESIGN OF ANKPA BRIDGE ALONG ANKPA - OYNANGEDE ROAD IN KOGI STATE	-
051000030480000	ENGINEERING DESIGN OF KOTANGORA-RIJAU ROAD IN NIGER STATE.	-
051000030490000	ENGINEERING DESIGN OF RIVER NIGER BRIDGE ON SACCI-NUPEKO-PATTIGI ROAD IN NIGER/KWARA STATES	-
051000030500000	ENGINEERING DESIGN OF LUMA-BIRNIN YAURI ROAD WHICH IS PART OF THE TRANS SAHARA ROUTE	-
0510000300510000	SURVEY &DESIGN OF AMPER - JARMAI - KARGO- FUTUK - KARSHARE - YOLA JUNCTION ROAD	-
051000030520000	SURVEY &DESIGN OF KABWIR - SHARAM - LANGSHI - GARAM - CHIP ROAD	-
051000030530000	DESIGN OF THE REHABILITATION OF JOS-BASSA-ZAGUN-MARIRI ROAD	-
051000030540000	DESIGN OF AWETUNGA ROAD IN NASARAWA STATE	-
051000030550000	DESIGN OF KATABU-PANBEGUA - SAMANIKA - JOS ROAD	-
	NORTH-EAST ZONE	100,000,000
051000030570000	ENGINEERING DESIGN OF GAMAWA-KATAGUN-GAMAYIN-HADEJIA ROAD IN BAUCHI STATE	-
051000030580000	DESIGN OF POTISKUM-UDUBO-GAMAWA ROAD	-
051000030590000	DESIGN OF MICHIKA-GWOZA-MAIDUGURI ROAD	-
051000030600000	DESIGN OF JIBERU-SORAU	-

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051000030610000	DESIGN OF GOMBE - YOLA ROAD	-
051000030620000	ENGINEERING DESIGN OF YOLA-FOFURE ROAD IN ADAMAWA STATE	-
051000030630000	ENGINEERING DESIGN OF MARARABA-TULA ROAD IN GOMBE STATE	-
051000030640000	ENGINEERING DESIGN OF BOGE-NAFADA-MALALA ROAD IN GOMBE STATE	-
051000030650000	ENGINEERING DESIGN OF KANAWA-SHELLENG ROAD	-
051000030660000	ENGINEERING DESIGN FOR THE COLLAPSED NUKKAI BRIDGE ALONG JALINGO-WUKARI ROAD IN TARABA STATE	-
051000030670000	ENGINEERING DESIGN OF GEIDAM -YOBE/BORNO BORDER - DAMASAK - MALAM MATORI ROAD	-
051000030680000	ENGINEERING DESIGN OF GEIDAM -YUNUSARI - YUSUFARI - NGURU - MACHINA - GUMEL ROAD.	-
	NORTH WEST ZONE	100,000,000
051000030700000	DESIGN OF ANKA-DANGULBI-ZAMFARA/KADUNA BORDER (GWAURAN DUTSE BRIDGE)	-
051000030710000	ENGINEERING DESIGN OF FAGO - KATSAYAL - KWASARAWA SPUR ALONG KANO - KONGOLAM ROAD	-
051000030720000	DESIGN OF 3 SUBSTANDARD BRIDGES ALONG KATSINA-DAURA ROAD IN KATSINA STATE	-
051000030730000	DESIGN OF THE REH. OF MAINCHI ANKA-KEBBI STATE BORDER ROAD (R.203) WITH 16KM SPUR FROM DANZAMA TO BUKKUYUM IN ZAMFARA STATE.	-
051000030740000	DESIGN OF KANO-KATSINA ROAD	-
051000030750000	DESIGN OF DANSOSHIYA BRIDGE IN KIRU LGA OF KANO STATE	-
051000030760000	ENGINEERING DESIGN FOR THE SUBSTANDARD BRIDGES ALONG KATSINA- DAURA ROAD	-
051000030770000	DESIGN OF BIRNIN YAURI-JEGA ROAD PART OF THE TRANSAHARAN ROUTE	-
051000030780000	DESIGN OF JEGA-SOKOTO ROAD PART OF TRANSAHARAN ROUTE.	-
	SOUTH-EAST ZONE	100,000,000
051000030800000	ENGINEERING DESIGN OF SECOND NIGER BRIDGE AT ONITSHA IN ANAMBRA STATE	-
051000030810000	DESIGN OF ABA-AZUMINI-OHANBALE-OBOHIA-OGWUNOGBO-IHIE	-
051000030820000	DESIGN OF ABAGANA-OTUOCHA ROAD IN ANAMBRA STATE	-
051000030830000	DESIGN OF IKEM-OBOALAFOR ROAD	-
051000030840000	ENGINEERING DESIGN OF OKPALA-IGIRANTA ROAD IN IMO STATE	-
051000030850000	ENGINEERING DESIGN FOR THE REHABILITATION OF UDI-IZALLA-AGBARI IN ENUGU STATE	-
051000030860000	ENGINEERING DESIGN FOR THE REHABILITATION OF OWERRI-ABA ROAD IN IMO/ABIA STATE	-
051000030870000	DESIGN OF AJEGWU - OKPACHALA IN IGALAMELA - ODOLU LGA - IDAH LGA - IBAJI - OTUOCHA BRIDGE IN ANAMBRA STATE	-

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051000030880000	DESIGN OF ABA - EMIRI - OMUMA ROAD IN ABIA STATE	-
051000030890000	ENGINEERING DESIGN FOR REHABILITATION & STRENGTHENING OF BRIDGE AT MFUM (NIGERIA/CAMEROUN BORDER) IN CROSS RIVER STATE	-
051000030900000	DESIGN OF ENUGU - ISU-ONIDU-OKPOSI ROAD	-
	SOUTH-SOUTH ZONE	100,000,000
051000030920000	DESIGN OF YAHE-OKUKU-IMAJE GAKEM AND SPUR TO ABUOCHUKWU IN CROSS RIVER STATE	-
051000030930000	DESIGN OF AGBOR-AGBENTA OWA-OGHAREFE ROAD IN DELTA STATE	-
051000030940000	DESIGN OF 2 NO. BRIDGES ALONG AUCHI-EKPERI-AGENEBODE ROAD IN EDO STATE	-
051000030950000	ENGINEERING DESIGN OF OTUAGILA-NEMBE IN BAYELSA STATE	-
051000030960000	ENGINEERING DESIGN OF ANKAA JUNCTION ON OGOJA ROAD TO KORNYA, KONSHISHA L.G.A.	-
051000030970000	DESIGN FOR REHABILITATION & STRENGTHENING OF BRIDGE AT MFUM(NIGERIA/CAMEROUN BOARDER) IN CROSS RIVER STATE	-
051000030980000	DESIGN OF MFUM-OKUKU-ALIKOKPA ROAD(WITH SPUR TO ABUOCHICHE) IN CROSS RIVER STATE	-
051000030990000	SURVEY &DESIGN OF BOMADI - WARRI ROAD	-
	SOUTH WEST ZONE	100,000,000
051000031010000	DUALIZATION OF SANGO OTTA-IDI IROKO ROAD(SANGO OTTA-WINNERS CHAPEL) 10.5KM LONG ROAD IN OGUN STATE	-
051000031020000	DESIGN OF IBADAN-IFE BYEPASS	-
051000031030000	DESIGN OF ERUWA-KISHI ROAD WHICH IS PART OF THE TRANS-SAHARAN ROUTE	-
051000031040000	DESIGN OF ADO EKITI-IIU-MOBA-IMESI-IKARE ROAD IN EKITI STATE	-
051000031050000	DESIGN OF 3 NO. BRIDGES ALONG MAYA-ISEYIN ROAD IN OYO STATE	-
051000031060000	ENGINEERING DESIGN OF OVERHEAD BRIDGE AT IKEJA BUS-STOP LAGOS	-
051000031070000	DESIGN AND CONSTRUCTION OF OVERHEAD BRIDGE AT CEMENT BUS STOP ONILEKERE DOPEMU.	-
051000031080000	UNDERWATER STUDY OF ALL BRIDGES IN LAGOS	-
051000031090000	DESIGN OF IGEDE-ARAMOKO-ITAKPE-IJEBU-ILESHA ROAD	-
	OTHER MISCELLANEOUS PROJECTS	-
051000031110000	PROVISION FOR UNDERWATER BRIGDES INSPECTION & MAINTAINANCE NATION-WIDE	100,000,000
051000031120000	CONDUCT A STUDY AND PROVIDE EQUIPMENTS TO ESTABLISH A PHASED PROGRAM FOR THE ACHIEVEMENT OF A COMPREHENSIVE MANAGEMENT INFORMATION SYSTEM (MIS) FOR FEDERAL HIGHWAYS(DATA BASE/AUTO/CIVILCAD)	100,000,000
051000031130000	PROCUREMENT OF HIGHWAYS TRAFFIC EVALUATION EQUIPMENT AND OPERATION INCLUDING ROAD FURNITURE	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051000031140000	PROCUREMENT OF HIGHWAY DESIGN EQUIPMENT AND TRAINING OF STAFF ON THEIR USAGE	40,000,000
051000031150000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINING SCHOOLS AT KADUNA.	25,000,000
051000031160000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINING SCHOOLS AT BADAGRY.	25,000,000
051000031170000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINING SCHOOLS AT UGONEKI.	25,000,000
051000031180000	RIGHT OF WAY SURVEY NATIONWIDE	10,000,000
051000031190000	BRIDGE INVENTORY, TESTING EQUIPMENT, COMPONENT & OPERATIONS	35,000,000
051000031200000	SUBSCRIPTION TO INTERNATIONAL BODIES(TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)	5,000,000
051000031210000	ROAD SECTOR DEVELOPMENT PROGRAMME (COUNTER PART FUNDING)	25,000,000
	NORTH CENTRAL ZONE	-
051000031250000	REHABILITATION OF COLLEGE OF AGRICULTURE - LAFIA / OBI JUNCTION ROAD C / NO. 5597	107,579,678
051000031280000	DUALISATION OF ABUJA - KEFFI ROAD C/NO. 5289	640,000,515
051000031290000	REHAB. OF KATSINA ALA-ZAKI BIAM-BURUKU ROAD C/NO.5081	7,439,719
051000031300000	RECONSTRUCTION OF VOM-MANCHOK ROAD C/NO.5099	700,000,000
051000031310000	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD C/NO. 5093	314,645,354
051000031320000	REHABILITATION OF LAFIA - MAKURDI - YANDEV-GBOKO-IHUGH-TSEMKER ROAD C/NO. 5777	3,551,535
	NORTH EAST DIVISION	-
051000031340000	REH.OF YOLA - HONG - MUBI - MICHIKA ROAD	1,599,306,139
051000031350000	REB. OF RAFINKADA - DONGA ROAD	528,543,326
051000031360000	REH. OF BUNIGALI - GULANI ROAD	964,534,235
051000031370000	REH. OF MARARABA - TUMU - PINDIGA -KASHERE - FUTUK - YALO RD.	865,112,753
051000031380000	REH. OF BAYAMARI - GEIDAM ROAD	131,700,000
051000031390000	REH. AND ASPHALT OVERLAY OF GASHUA - YUSUFARI ROAD	287,428,758
051000031400000	REIMBURSEMENT FOR DUAL. OF SECTION OF BAUCHI - GOMBE - BIU ROAD	372,905,708
051000031410000	REH. OF GOMBE - DUKKU - DARAZO SECTION I	167,334
	SOUTH WEST ZONE	-
051000031430000	DUALIZATION OF OTTA - ABEOKUTA ROAD C/NO. 3278A	1,210,409,589
051000031440000	REHABILITATION/CONSTRUCTION OF ISHARA - AGO IWOYE - IJEBU IGBO ROAD SECTION I C/NO 5379A	282,760,000
051000031460000	REHABILITATION OF OSHOGBO - ILESHA RD & CONSTRUCTION OF BRIDGES IN OSUN STATE	44,234,831
051000031490000	REHABILITATION OF IFAKI - IKOLE - OMUO - KOGI S/B IN EKITI STATE	348,323,317
	NORTH WEST ZONE	-

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051000031520000	CONSTRUCTION OF LAMBA - KUNCHI - KAZAURE ROAD. C/NO. 5370	254,481,780
051000031530000	REH. OF MALUMFASHI - DABAI - DANJA - BAKORI KATSINA ROAD. C/NO. 5087	381,329,019
051000031540000	KADUNA - KACHIA - GIMI ROAD WITH SPUR FROM ZONKWA TO GORA. C/NO. 5020	1,000,000,000
051000031550000	REHABILITATION OF RIJAU - RIBAH - WASAGU ROAD SECTION I & II. C/NO. 3555A&B	53,977,771
051000031580000	REHAB. OF BIRNIN KEBBI- ARGUNGU ROAD SECT I. C/NO. 5730	300,000,000
051000031590000	DAMSITE SOBON-BIRNI ROAD (REFUND TO SOKOTO STATE GOVERNMENT)	628,392,063
051000031600000	REHABILITATION OF HADEJA-GAMAYIN ROAD SECTION II C/NO. 3530B	126,429,071
051000031610000	REHABILITATION OF KWANAR HUGUMA-DUTSE-KIYAWA-BAUCHI STATE BORDER ROAD C / NO. 5813	90,571,574
	SOUTH - SOUTH ZONE	-
051000031640000	CALABAR -IKOM ROAD SECTIONB II C/NO. 5002	116,183,796
051000031650000	DUALISATION OF MILLE 3 DIOBI-P/HARCOUT INT AIRPORT WTH SPUR TO EAGLE ISLAND C/NO. 5100	227,239,295
051000031670000	CONSTRUCTION OF YENOGOA PRIMARY ROADS C/NO. 5107	470,655,471
051000031720000	CONSTRUCTION AND ASPHALT OVERALY OF IRRUA -UROM-ILLUSHI ROAD. C/NO. 5042	5,295,762
051000031730000	COMPLETION OF CONTRUCTION OF BENIN BYPASS: SECTION I &II: C/NO. 5085A &B	28,224,914
051000031740000	CONSTRUCTION OF IBAGWA BRIDGE ALONG ETTE-ABAK ROAD IN AKWA-IBOM STATE C / NO. 5793	15,000,000
051000031750000	TOTAL REHABILITATION /COMPLETION OF WARRI-BENIN DUALISATION PROJECT.	586,684,296
	SOUTH EAST	-
051000031770000	REHABILITATION OF OKIGWE - AFIKPO IN EBONYI STATE	838,983,236
051000031780000	REHABILITATION / STRENGTHENING OF THE EXISTING NIGER BRIDGE AT ONITSHA	2,004,603,662
051000031790000	REHABILITATION OF EKWULOBIA - OKO - IBINTA - NNOBI	1,563,003,021
051000031800000	REHABILITATION OF IHUBE - OKIGWE - UMUELEMAI - AMANZE ROAD	671,651,476
051000031810000	REHABILITATION OF IHIALA - ORLU ROAD	165,362,954
051000031820000	REHABILITATION OF OBIOZARA - UBURU - ISHIAGU ROAD	1,100,000,000
051000031830000	REHABILITATION OF UMUAHIA -ISICOURT-OLOKORO ROAD IN ABIA STATE C /NO. 5076	104,791,955
051000031840000	REHAB. OF PORT HARCOURT - ENUGU EXPRESSWAY WITH ABAYI-ABA-OHAMBIA ROAD	42,000,000
051000031870000	CONSTRUCTION OF CHIKANDA - KOSUBOSU - ILESHA BARUBA - OYO STATE BORDER ROAD SECTION I & III	768,474,312
051000031880000	CONSTRUCTION OF NASSARAWA - ABAJI ROAD C/NO. 5805A&B	824,665,943
051000031890000	RECONSTRUCTION OF NASSARAWA - LOKO ROAD WITH ALUSHI LOOP C/NO. 5092	700,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051000031900000	CONSTRUCTION OF BRIDGE OVER RIVER KADUNA AT SHIRORO	600,000,000
051000031910000	REHABILITATION OF OTUKPO-OWETO ROAD & GBOKO-MKAR-AMELADU ROAD	700,000,000
051000031920000	REHABILITATION OF LANGTANG-TUNKUS-LALIN-SHENDAM ROAD C/NO. 5334	1,096,970,500
051000031940000	Omuo-Igbagun-Oranre-Ponyan-Ife-Olukotun-Ogbom-Egbe-Okunra-Isanluesa-Okoloke-Patigi Road	214,563,899
051000031950000	CONSTRUCTION PANYAM-BOKKOS-WAMBA ROAD	512,000,000
051000031960000	REHABILITATION OF OJU - ADUM - OKUKU ROAD	285,432,000
051000031970000	REHABILITATION OF PATEGI - EGGAN ROAD	300,000,000
051000031980000	REHABILITATION OF MOKWA-NEW BUSSA-KIAMA-KASUBOSU ROAD	680,000,000
	NORTH EAST DIVISION	-
051000032000000	CONST. OF MARARABA - BALI ROAD	700,000,000
051000032010000	RAH. OF MAIDUGURI - DIKWA - GAMBORU	517,127,408
051000032020000	CONST. OF GANYE - SUNGU - TOUGO - JAMTARE ROAD	790,797,066
051000032030000	REH. OF MUBI - MAHIA - SORAO ROAD	522,132,726
051000032040000	GEIDAM - MAINE - SOROA ROAD	300,000,000
051000032070000	REHABILITATION OF GOMBE - BIU ROAD	400,000,000
051000032080000	Mubi-Gella Road	600,000,000
051000032090000	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333)	600,000,000
051000032110000	REHABILITATION OF NUMAN - GUYUK- BIU ROAD C/NO. 5811A	450,166,844
	SOUTH WEST ZONE	-
051000032130000	REHABILITATION/CONSTRUCTION OF IJEBU IGBO - ARAROMI - IFE - SEKONA ROAD SECTION II C/NO. 5379B	570,750,000
051000032140000	REHABILITATION OF AGEGE MOTOR ROAD-OTTA	246,280,000
051000032160000	DESIGN & CONSTRUCTION OF OSE BRIDGE 2 ON IFON - OSE RIVER BRIDGE - UZZEBA ROAD IN ONDO STATE	523,693,556
051000032170000	CONSTRUCTION OF OVERHEAD BRIDGE AT CHARLIE BOY B/STOP ON OSHODI - ISOLO - GBAGADA EXPRESSWAY IN LAGOS STATE	30,030,000
051000032180000	DESIGN & CONSTRUCTION OF OVERHEAD BRIDGE AT IKEJA B/STOP	20,000,000
051000032210000	REHABILITATION OF ORE - OKITIPUPA ROAD	250,000,000
051000032220000	DUALIZATION OF GBONGAN - OSHOGBO ROAD	307,960,000
051000032230000	REHABILITATION OF OWO - AKUNGBA - IKARE ROAD IN ONDO STATE	380,000,000
051000032240000	DUALISATION OF ADO EKITI TOWNSHIP ROAD	300,000,000
051000032290000	REHABILITATION OF IFE - ONDO ROAD	500,000,000
051000032320000	COMPLETION OF OVERHEAD BRIDGE AT IKEJA BUS-STOP LAGOS	10,000,000
051000032350000	REHABILITATION/CONSTRUCTION OF ADDITIONAL LANE ON LAGOS - IBADAN EXPRESSWAY (LAGOS - SHAGAMU SECTION)	780,000,000
051000032360000	REHABILITATION OF AKUNGBA - IKARE - OMUO - KABBA WITH 2 NOS BRIDGES IN ONDO STATE	100,000,000
051000032370000	ABEOKUTA - OTTA - OWODE	200,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051000032380000	REHABILITATION OF SHAGAMU - BENIN DUAL CARRIGEWAY: SHAGAMU - ORE SECTION	300,000,000
051000032390000	REPAIRS OF AKURE - IFE - IBADAN	360,000,000
051000032400000	REPAIRS OF AKUNGBA - IKARE - IN ONDO STATE	200,000,000
051000032410000	OTTA - ABEOKUTA: SANGO OTTA FLYOVER AND OBADA - OKO SPUR	1,000,000,000
051000032420000	IMPROVEMENT OF APAPA PORTS APPROACH ROADS	268,075,303
051000032430000	REHABILITATION OF PAPALANTO - OWODE	300,000,000
051000032440000	AKODA - EDE - IDDO OSUN - OSHOGBO ROAD	100,000,000
	NORTH WEST ZONE	-
051000032490000	CONSTRUCTION OF 6NO. BRIDGES ALONG ARGUNGU BWI ROAD. C/NO. 5818	1,734,170,241
051000032500000	CONSTRUCTION OF GUSAU - KAURA NAMODA - JIBIYA ROAD	23,029,048
051000032520000	REHABILITATION OF KANO - KADUNA DUAL CARRIAGEWAY, SECTION FROM JUBILEE ROUNDABOUT.	800,000,000
051000032540000	REH. OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	767,650,530
051000032550000	REHABILITATION OF KAURA - NAMODA - SHINKAFI - SABON BIRNI ROAD	1,041,416,835
051000032560000	REFUND TO KADUNA STATE GOVT. FOR CONSTRUCTION OF KAWO FLYOVER ALONG KADUNA - ZARIA ROAD	200,000,000
051000032570000	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION II: GUSAU-TALATA MAFARA C/NO. 5694	800,000,000
051000032580000	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION III: TALATA MAFARA -SOKOTO C/NO. 5695	400,000,000
051000032610000	REHABILITATION OF KANO - GARKI - GUMEL - MAIGATARI ROAD, C / NO. 5849	10,000,000
051000032640000	REHAB OF IKOM -WULA -OBUDU ROAD SECTION I . C/NO. 5634A	570,655,471
051000032650000	REHAB OF OBUDU-OBUDU CATTILE RENCH ROADS. C/NO. 5634B	860,000,000
051000032680000	ITU RIVER BRIDGE	300,000,000
051000032690000	REHABILITATION OF UYO - ITU - IKOT EKPENE ROAD	500,000,000
051000032740000	DUALISATION OF MURTALA MOHAMMED WAY (CALABA CITY GATE TO ADIABO ROAD) REIMBURSEMENT TO CROSS RIVER STATE GOVERNMENT.	197,026,396
051000032750000	DUALISATION OF UYO -IKOROFEMI -ABA ROAD	500,000,000
051000032760000	CONSTRUCTION OF UTOR BRIDGE ALONG ASABA-EBU-UROMI ROAD WITH APPROACH ROADS.	1,500,000,000
051000032770000	REHABILITATION OF IFOM -UZEBBA-IRUEKPEN ROAD (F117) IN EDO STATE.	250,000,000
051000032780000	REHABILITATION OF AGBOR - SAGBOBA - OGHAREFE ROAD	30,000,000
	SOUTH EAST	-
051000032810000	REHABILITATION OF ADORU - NSUKKA - ADANI ROAD	300,491,686
051000032820000	REHABILITATION OF OWERRI - OBOWO ROAD	756,961,148
051000032840000	REHABILITATION OF UMUAHIA - BENDE - OHAFIA ROAD IN ABIA STATE	618,261,606
051000032880000	CONSTRUCTION OF A BRIDGE ACROSS ATAMIRI RIVER (ULI - OGUTA)	153,154,489

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	CATEGORY C: PRIORITY PROJECTS	-
	NORTH CENTRAL	-
051000032980000	DUALIZATION OF IBADAN-ILORIN ROAD SECTION III (OGBOMOSHO-ILORIN) C/NO. 1793B	3,207,973,124
	NORTH EAST	-
051000033000000	REB. OF BAUCHI - KARI - YOBE STATE BOARDER	800,000,000
	NORTH WEST	-
051000033020000	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	2,293,565,358
	SOUTH EAST	-
051000033040000	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	1,252,174,730
051000033050000	DUALISATION OF ONITSHA - OWERRI ROAD SECTION II C/NO. 5820	1,261,016,764
	SOUTH SOUTH	-
051000033070000	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. C/NO. 5662	2,000,000,000
051000033080000	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEP ROAD: C/NO. 5663	1,030,000,000
051000033090000	CONSTRUCTION OF ELEME JUNCTION FLTOVER AND DUALISATION OF TRHE ACCESS ROADS TO ONNE PORT IN RIVER STATE.	1,294,033,151
	SOUTH WEST	-
051000033110000	DUALIZATION OF IBADAN - ILORIN ROAD SECTION I (IBADAN - OYO)	5,266,188,008
051000033120000	DUALIZATION OF IBADAN - ILORIN ROAD, SECTION II (OYO - OGBOMOSHO) CONTRACT NO. 1793A	1,100,000,000
051000040000000	MDGs NEW F/L MDAs PROJECTS	93,195,849,014
051000040000000		
051000040010000	2ND NIGER BRIDGE (PPP)	2,900,000,000
	NORTH CENTRAL	-
051000040030000	CONSTRUCTION OF BRIDGE OVER RIVER BENUE AT BAGANA (PPP)	1,300,000,000
051000040040000	REHAB. OF LOKOJA - OBAJANA ROAD	1,000,000,000
	SOUTH WEST	-
051000040060000	ADDENDUM TO DUALISATION OF OTTA -ABEOKUTA ROAD C/NO. 3278A	3,500,000,000
051000040070000	COMPLETION OF THE REHABILITATION AND UPGRADING OF LAGOS-SHAGAMU ROAD IN LAGOS OGUN STATE	500,000,000
051000040080000	DUALISATION OF MOKOLO-SANGO-U I OJOO ROAD	150,000,000
051000040090000	PEDESTRAIN BRIDGES ALONG LAGOS - IBADANEXPRESSWAY	150,000,000
051000040100000	CONSTRUCTION OF BADAGRY - SOKOTO ROAD:(BADAGRY- OYO SECTION)	400,000,000
	NORTH WEST	-
051000040120000	CONST. OF MINNA-SARKIN PAWA-KADUNA ROAD SECTION II: SARKIN PAWA - KADUNA	300,000,000
051000040130000	REHABILITATION AND ASPHALT OVERLAY OF KALGO-KEBBI - BUNZA-KAMBA-NIGER REPUBLIC BOARDER-PEKA ROAD(ROUTE 10.2)IN KEBBI STATE	300,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051000040140000	CONSTRUCTION OF SOKOTO - ILLELA ROAD	300,000,000
051000040150000	KUNYA-KANYA BABBA-BABURA-BABBAN MUTUM	600,000,000
051000040160000	CONSTRUCTION OF KANO WESTERN BYE PASS	1,000,000,000
051000040170000	DUALISATION OF SECTION OF KANO-GWARZO ROAD	500,000,000
051000040180000	REHABILITATION OF B U K NEW INTERNAL ROAD	130,000,000
051000040190000	EXPANSION OF MURTALA MOHAMMED WAY TO EASTERN BYE PASS ROUND ABOUT ALONG HADEJIA ROAD	150,000,000
051000040200000	CONST. OF FLYOVER AT SILVER JUBILEE ROUND ABOUT AND KUNDILA ROUND ABOUT	200,000,000
051000040210000	REHABILITATION OF USMAN DAN FODIO UNIVERSITY, SOKOTO INTERNAL ROAD	150,000,000
	SOUTH SOUTH	-
051000040230000	REHABILITATION AND ASPHAT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION) IN EDO STATE	4,000,000,000
051000040240000	REHABILITATION OF ABAKILI - OGOJA ROAD	500,000,000
051000040250000	REINSTATEMENT OF KM 18+000 ALONG CALABAR-ODUKPANI ROAD	300,000,000
051000040260000	ADDENDUM TO AGBOR - SAKPOBA - OGHAREFE ROAD	120,655,471
	SOUTH EAST	-
051000040280000	REHABILITATION OF EKWULOBIA-NNOBI ROAD IN ANAMBRA STATE	277,214,120
051000040290000	REHAB.OF ONITSHA-ENUGU ROAD	5,250,000,000
051000040440000	ABAKALIKI-ENUGU ROAD	250,000,000
051000040300000	REHAB. OF ABRIBA-OHAFIA-AROCHUKWU ROAD	600,000,000
051000040310000	NSUKA-OBOLLO-IKEM-EHAMUFU-NKALAGU-ENUGU S/B ROAD	600,000,000
051000040320000	NSUKKA - LEJJA (FG GIRLS NSUKKA)	300,000,000
051000040330000	REHAB. OF ONITSHA - ATANI ROAD	150,000,000
	NORTH EAST	-
051000040350000	CONSTRUCTION OF GOMBE-NUMAN-YOLA	500,000,000
051000040360000	REHABILITATION OF YANA-SHIRA-AZARE ROAD	300,000,000
051000040370000	REHAB.OF HADEJIA - NGURU ROAD	500,000,000
051000040380000	REHABILITATION OF UNIVERSITY OF MAIDUGURI INTERNAL ROAD	150,000,000
051000040390000	CONSTRUCTION OF SUBSTANDARD BRIDGES NATIONWIDE	300,000,000
051000040400000	HIGHWAY PLANNING AND DESIGN	-
051000040410000	REHAB. OF BRIDGES NATIONWIDE	90,000,000
	NORTH CENTRAL	-
051000040430000	ENGINEERING DESIGN OF BOKANI – BIDA – LAMBATA – ABUJA ROAD ROUTE No. 20 (A.10)	100,323,078
0510000400530000	DESIGN OF SUB-STANDARD BRIDGES	50,000,000
	NORTH EAST	-
0510000400550000	NGURU-MACHINA ROAD IN YOBE STATE ROUTE 70(F.128-2)	100,250,000
	NORTH WEST	-
0510000400670000	KATSINA - KANKARA	100,250,000
0510000400830000	DESIGN OF SUB-STANDARD BRIDGES	50,000,000
	SOUTH EAST	-
0510000400850000	ENGINEERING DESIGN OF ABAGANA – OTUOCHA ROAD IN ANAMBRA STATE ROUTE No. 418 (F.226)	101,250,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
0510000400890000	DESIGN OF SUB-STANDARD BRIDGES	50,000,000
	SOUTH SOUTH	-
0510000400910000	BUGUMIA – AHOADA OKWUZI ROAD ROUTE NO 406 (F.228)	101,055,887
0510000401070000	DESIGN OF SUB-STANDARD BRIDGES	50,000,000
	SOUTH WEST	-
0510000401090000	ENGINEERING DESIGN & CONSTRUCTION OF OVERHEAD BRIDGE AT CEMENT BUS STOP ONILE KEKERE, DOPEMU ROUTE 10(A5)	100,250,000
0510000401190000	DESIGN OF SUB-STANDARD BRIDGES	50,000,000
0510000401200000	ENGINEERING DESIGN OF BADAGRY - SOKOTO ROAD	100,000,000
	PRESIDENTIAL INITIATIVES PROJECTS	-
0510000401220000	EAST-WEST ROAD(SECTION 1 WARRI-KAIAMA)	12,800,000,000
0510000401230000	EAST-WEST ROAD(SECTION 11 ,KAIAMA-PORTHARCOURT)	15,900,000,000
0510000401240000	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI)	4,639,391,693
0510000401250000	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION)	1,374,199,112
0510000401260000	ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI)	1,192,622,674
0510000401270000	EAST-WEST ROAD (SECTION III,PORTHARCOURT-EKET)	4,183,993,334
0510000401280000	EAST-WEST ROAD (SECTION IV,EKET-ORON)	3,379,792,320
0510000401290000	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)	5,263,722,195
0510000401300000	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)	4,266,383,497
0510000401310000	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)	3,413,861,277
0510000401320000	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)	3,599,683,309
0510000401330000	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI)	1,350,518,202
0510000401340000	ABUJA-LOKOJA ROAD SECTION IV (KOTONKARFI-LOKOJA)	1,610,432,846
0510050	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	4,928,832,527
Classification No.	EXPENDITURE ITEMS	
051005001100001	TOTAL PERSONNEL COST	521,807,936
051005001100010	SALARY & WAGES - GENERAL	191,791,361
051005001100011	BASIC SALARY	191,791,361
051005001200020	BENEFITS AND ALLOWANCES - GENERAL	284,367,255
051005001200021	REGULAR ALLOWANCES	284,367,255
051005001300030	SOCIAL CONTRIBUTION	45,649,319
051005001300031	NHIS	19,179,136
051005001300032	PENSION	26,470,183
051005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	139,349,990
051005002050110	TRAVELS & TRANSPORT - GENERAL	32,000,000
051005002050111	LOCAL TRAVELS & TRANSPORT	27,000,000
051005002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,000,000
051005002100200	UTILITIES - GENERAL	8,849,990
051005002100201	ELECTRICITY CHARGES	3,000,000
051005002100202	TELEPHONE CHARGES	4,150,000
051005002100203	INTERNET ACCESS CHARGES	1,250,000
051005002100205	WATER RATES	449,990
051005002150300	MATERIALS & SUPPLIES - GENERAL	20,550,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051005002150301	OFFICE MATERIALS & SUPPLIES	2,500,000
051005002150302	LIBRARY BOOKS & PERIODICALS	2,500,000
051005002150303	COMPUTER MATERIALS & SUPPLIES	1,500,000
051005002150304	PRINTING OF NON SECURITY DOCUMENTS	4,000,000
051005002150305	PRINTING OF SECURITY DOCUMENTS	10,050,000
051005002200400	MAINTENANCE SERVICES - GENERAL	35,700,000
051005002200401	MAINTENANCE OF MOTOR VEHICLES	10,200,000
051005002200406	MAINTENANCE OF BUILDING - OFFICE	16,500,000
051005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,000,000
051005002200411	MAINTENANCE OF PLANTS/GENERATORS	8,000,000
051005002250500	TRAINING - GENERAL	10,000,000
051005002250501	LOCAL TRAINING	5,000,000
051005002250502	INT'L TRAINING	5,000,000
051005002400800	FINANCIAL - GENERAL	500,000
051005002400801	BANK CHARGES	500,000
051005002450900	FUEL & LUBRICANTS - GENERAL	7,250,000
051005002450905	GENERATOR FUEL COST	7,250,000
051005002501000	MISCELLANEOUS	24,500,000
051005002501001	REFRESHMENT & MEALS	6,000,000
051005002501006	POSTAGES & COURIER SERVICES	500,000
051005002501007	WELFARE PACKAGES	4,000,000
051005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	8,000,000
051005002501009	SPORTING ACTIVITIES	1,000,000
051005002501099	OTHER MISCELLANEOUS EXPENSES	5,000,000
	TOTAL CAPITAL PROJECT	4,267,674,601
051005010000000	ONGOING PROJECTS (OTHERS)	4,267,674,601
051005010000000		
051005010010000	PILLAR CONSTRUCTION NIGERIA/NIGER	80,000,000
051005010020000	PILLAR CONSTRUCTION NIGERIA/BENIN	104,557,908
051005010030000	VISTA CLEARING NIGERIA/NIGER	40,000,000
051005010040000	VISTA CLEARING NIGERIA/BENIN	50,000,000
051005010050000	TRACING & PROVISIONAL DEMARCATION OF INTERSTATE BOUNDARIES	125,000,000
051005010060000	BEACONING & FINAL DEMARCATION OF INTERSTATE BOUNDARIES	680,000,000
051005010070000	VISTA CLEARING & MAINTENANCE OF INTERSTATE BOUNDARIES	152,116,724
051005010080000	PURCH. OF 6 NO. PROJ. VEH.FOR INTERSTATE BOUNDARIES FOR EACH GEO-POLITICAL ZONE	62,670,191
051005010090000	PURCHASE OF UTILITY VEHICLES FOR THE OFFICE OF SGOF	7,981,934
051005010100000	NATIONAL MAP ARCHIVES	10,520,842
051005010110000	COMPLETION & ESTABLISHMENT OF MAP DEPOTS AT ZONAL HQ	10,042,837
051005010130000	EXTENSION OF LOCAL AREA NETWORK & INTERNET CONNECTION VIA V-SAT	8,240,224
051005010140000	ACQUISITION OF DIGITAL EQUIPMENT	8,464,075
051005010150000	UPGRADING & MAINTENANCE OF LITHO MACHINES	100,397,028
051005010160000	DIGITAL ADMINISTRATIVE MAP OF NIGERIA	12,084,644

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051005010170000	ACQUISITION OF DIGITAL WORKSTATIONS & ACCESSORIES FOR MAPPING	160,068,701
051005010190000	CONVERSION OF 1:50,000 TOPO MAP SHEETS TO DIGITAL FORMAT	84,859,717
051005010200000	NATIONAL ATLAS	4,217,759
051005010210000	ACQUISITION OF SATELLITE IMAGERIES FOR MAPPING OF VOID AREAS	52,436,192
051005010220000	PRINTING OF MAPS FOR SALE	11,654,333
051005010230000	PROCURE OF GEODETIC EQUIPMENT	100,638,673
051005010240000	CONSTRUCTION OF PRIMARY PILLARS	35,165,674
051005010250000	GPS OBSERVATION OF CONTROLS	11,284,644
051005010260000	AS-BUILT ROW DEMARCATION SURVEYS	85,000,000
051005010270000	ADJUSTMENT OF NIGERIA CONTROL NETWORKS	9,927,735
051005010280000	RECOVERY & MAINTENANCE OF SURVEYS BEACONS	1,100,000
051005010290000	ESTABLISHMENT OF DIGITAL CADASTRAL DATABASE	16,972,901
051005010310000	SURVEYING & OBSERVATION OF INTERSTATE BOUNDARIES	200,000,000
051005010330000	PROCUREMENT OF SPECILISED SOFTWARE	10,789,160
051005010340000	CREATION OF WEB SITE FOR THE	4,591,582
051005010350000	MAP REVISION OF TOPO MAPS 1:50,000 COVERING NIGERIA	165,703,641
051005010360000	PLOT SCHEME MAPPING OF 1:25,000 COVERING NIGERIA	800,000,000
051005010370000	REVISION OF TOWNSHIP MAPS OF STATES CAPITALS	38,893,782
051005010400000	PROCUREMENT OF SPECIAL SURVEY EQUIPMENT	120,918,701
051005010410000	PROVISION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING	53,000,000
051005010430000	COMMUNICATION NETWORK HQ & 6 ZONAL OFFICES	6,250,000
051005010440000	OFFICE EQUIPMENT& FURNITURE HQ & 6 ZONAL OFFICES	200,000,000
051005010450000	PURCHASE OF STEEL RACKS & STORE EQUIPMENTY	2,500,000
051005010460000	ESTABLISHMENT OF TENDER SECRETARIAT	625,000
051005010470000	ESTABLISHMENT OF LIBRARY & LIBRARY BOOKS	2,500,000
051005010480000	PURCHASE OF INVENTORY DATA BASE FOR STOCK VERIFICATION	375,000
051005010510000	PURCHASE OF COMPUTERS & INSTALATIONS FOR FINANCE & ACCTS	1,250,000
051005010520000	PURCHASE OF COMPUTER SOFTWARE FOR ACCTS DEPT	750,000
051005010530000	ESTABLISHMENT OF CENTRAL PAY OFFICE, CASHIER'S CAGE AND TREASURY EQUIPMENTS	5,000,000
051005010540000	ESTABLISHMENT OF LAW LIBRARY & PURCHASE OF LEGAL BOOKS & ACCESSORIES FOR LEGAL UNIT	7,500,000
051005010570000	PURCHASE OF DIGITAL CAMERA FOR MANAGEMENT INFORMATION UNIT	500,000
051005010580000	PURCHASE OF PHOTO PRINTERS & TV EDITING SUITES INFORMATION UNIT	250,000
051005010700000	PURCHASE OF EQUIPMENTSFOR ENLIGHTENMENBT CAMPIAGNE IN H/Q & 6 ZONAL OFFICES.	500,000
051005010710000	PURCHASE OF 7NO PUBLIC ADRESS SYSTEM (PAS) .	125,000
051005010720000	PURCHASE OF 7NO PROJECTOR SCREEN.	250,000
051005010770000	PURCHASE OF OFFICE ACCOMMODATION	500,000,000
051005010780000	DIGITAL SURVEY EQUIPMENT	60,000,000
051005010790000	CREATTION OF SIX ZONAL OFFICES	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
0510600	FEDERAL SCHOOL OF SURVEY, OYO	
	TOTAL ALLOCATION:	319,409,400
Classification No.	EXPENDITURE ITEMS	
051060007000001	TOTAL PERSONNEL COST	201,414,986
051060007000010	SALARY & WAGES - GENERAL	57,699,344
051060007000011	BASIC SALARY	57,699,344
051060007000020	BENEFITS AND ALLOWANCES - GENERAL	129,648,174
051060007000021	REGULAR ALLOWANCES	101,969,863
051060007000022	NON-REGULAR ALLOWANCES	27,678,311
051060007000030	SOCIAL CONTRIBUTION	14,067,469
051060007000031	NHIS	5,769,934
051060007000032	PENSION	8,297,534
051060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,465,000
	TOTAL CAPITAL PROJECT	57,529,414
051060010000000	ONGOING PROJECTS (OTHERS)	57,529,414
051060010010000	RENOVATION OF HOSTELS	5,280,000
051060010020000	RENOVATION OF CLASSROOMS	7,366,242
051060010030000	BUILDING OF CENTENNIAL CENTRAL ADMINISTRATION BLOCK	31,440,000
051060010040000	ERECTION OF CENTENNIAL GATE	1,233,772
051060010050000	ACQUISITION OF 4-WHEEL PROJECT VEHICLE	6,050,000
051060010060000	PURCHASE OF KITCHEN EQUIPMENT	6,159,400
0510602	FEDERAL ROAD MAINTENANCE AGENCY	
	TOTAL ALLOCATION:	18,000,000,000
Classification No.	EXPENDITURE ITEMS	
051060207000001	TOTAL PERSONNEL COST	300,787,205
051060207000010	SALARY & WAGES - GENERAL	115,307,002
051060207000011	BASIC SALARY	115,307,002
051060207000020	BENEFITS AND ALLOWANCES - GENERAL	158,229,920
051060207000021	REGULAR ALLOWANCES	158,229,920
051060207000022	NON-REGULAR ALLOWANCES	0
051060207000030	SOCIAL CONTRIBUTION	27,250,283
051060207000031	NHIS	11,530,700
051060207000032	PENSION	15,719,583
051060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	222,131,700
	MAINTENANCE OF ROADS AND BRIDGES	17,077,081,095
	EMERGENCY ROAD REPAIR	852,081,095
	RETAINERSHIP PROJECTS	7,525,000,000
	DIRECT LABOUR MAINTENANCE PROJECTS	1,200,000,000
	REGULAR MAINTENANCE PROJECTS	7,500,000,000
	TOTAL CAPITAL PROJECT	400,000,000
051060230000000	MDGs ONGOING F/L MDAs PROJECTS	400,000,000
051060230010000	ACQUISITION OF HEAVY DUTY EQUIPMENT FOR DIRECT LABOUR	
	ROADS MAINTENANCE	200,000,000
051060230020000	CONSTRUCTION OF ROADS SITE CAMPS NATION WIDE	200,000,000
0510603	COREN	
	TOTAL ALLOCATION:	164,670,636
Classification No.	EXPENDITURE ITEMS	
051060307000001	TOTAL PERSONNEL COST	43,905,994
051060307000010	SALARY & WAGES - GENERAL	15,593,145

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051060307000011	BASIC SALARY	15,593,145
051060307000020	BENEFITS AND ALLOWANCES - GENERAL	24,585,272
051060307000021	REGULAR ALLOWANCES	24,585,272
051060307000022	NON-REGULAR ALLOWANCES	0
051060307000030	SOCIAL CONTRIBUTION	3,727,578
051060307000031	NHIS	1,559,315
051060307000032	PENSION	2,168,263
051060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	28,000,000
	TOTAL CAPITAL PROJECT	92,764,642
051060310000000	ONGOING PROJECTS (OTHERS)	92,764,642
051060310010000	OFFICE LAND & HQ. BUILDING	85,864,642
051060310020000	PROJECT/POOL VEHICLES	2,500,000
051060310030000	OFFICE FURNITURE	2,200,000
051060310040000	OFFICE EQUIPMENTS	2,200,000
0510604	SURVEY COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	124,417,113
Classification No.	EXPENDITURE ITEMS	
051060407000001	TOTAL PERSONNEL COST	11,090,291
051060407000010	SALARY & WAGES - GENERAL	4,128,217
051060407000011	BASIC SALARY	4,128,217
051060407000020	BENEFITS AND ALLOWANCES - GENERAL	5,982,133
051060407000021	REGULAR ALLOWANCES	5,982,133
051060407000030	SOCIAL CONTRIBUTION	979,941
051060407000031	NHIS	412,822
051060407000032	PENSION	567,119
051060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,500,000
	TOTAL CAPITAL PROJECT	74,826,822
051060410000000	ONGOING PROJECTS (OTHERS)	74,826,822
051060410000000		
051060410010000	PURCHASE OF TOYOTA PICK-UP VAN	3,500,000
051060410020000	PURCHASE OF OFFICE EQUIPMENT	2,500,000
051060410030000	DESIGN AND CONSTRUCTION OF SURCON OFFICE AT ABUJA	65,000,000
051060410040000	ACCOUNTING SOFTWARE AND INTERNET SUBSCRIPTION	1,066,330
051060410050000	PURCHASE OF OFFICE FURNITURE	1,500,000
051060410060000	PURCHASE OF ELECTRONICS	1,260,492
0510605	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	
	TOTAL ALLOCATION:	51,171,033
051060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	0
	TOTAL CAPITAL PROJECT	51,171,033
051060510000000	ONGOING PROJECTS (OTHERS)	51,171,033
051060510000000		
051060510010000	COMPLETION OF SENIOR STAFF OFFICE BLOCK (BLOCK B)	7,480,000
051060510020000	PROVISION OF SITE INFRASTRUCTURAL FACILITIES	5,985,784
051060510030000	PURCHASE OF TRAINING FACILITIES COMPUTERS AND COMM SYSTEMS	5,367,108
051060510040000	CONSTRUCTION OF WALL FENCE & SECURITY POST	6,200,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
051060510050000	CONSTRUCTION OF INTERNATIONAL STUDENTS HOSTEL AND RECREATION CENTRE	6,600,000
051060510060000	CONSTRUCTION OF TWO(2) BLOCKS OF SENIOR STAFF QUARTERS	10,038,141
051060510070000	PURCHASE OF PROJECT VEHICLES	9,500,000
	TOTAL PERSONNEL	3,805,453,188
	TOTAL OVERHEADS	18,441,731,971
	TOTAL RECURRENT	22,247,185,159
	TOTAL CAPITAL	169,188,432,063
	TOTAL ALLOCATION	191,435,617,222

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
052	TOTAL MINISTRY OF COMMUNICATIONS	6,851,959,566
0520000	MINISTRY OF COMMUNICATIONS	
	TOTAL ALLOCATION:	3,296,727,754
Classification No.	EXPENDITURE ITEMS	
052000001100001	TOTAL PERSONNEL COST	286,716,526
052000001100010	SALARY & WAGES - GENERAL	102,317,252
052000001100011	BASIC SALARY	102,317,252
052000001200020	BENEFITS AND ALLOWANCES - GENERAL	159,931,289
052000001200021	REGULAR ALLOWANCES	159,931,289
052000001300030	SOCIAL CONTRIBUTION	24,467,985
052000001300031	NHIS	10,231,725
052000001300032	PENSION	14,236,260
052000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	559,040,702
052000002050110	TRAVELS & TRANSPORT - GENERAL	128,491,520
052000002050111	LOCAL TRAVELS & TRANSPORT	76,491,520
052000002050112	INTERNATIONAL TRAVELS & TRANSPORT	52,000,000
052000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	67,365,000
052000002060121	LOCAL TRAVELS & TRANSPORT	47,365,000
052000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
052000002100200	UTILITIES - GENERAL	35,500,000
052000002100201	ELECTRICITY CHARGES	15,000,000
052000002100202	TELEPHONE CHARGES	10,000,000
052000002100203	INTERNET ACCESS CHARGES	2,000,000
052000002100205	WATER RATES	2,000,000
052000002100206	SEWAGE CHARGES	5,500,000
052000002100299	OTHER UTILITY CHARGES	1,000,000
052000002150300	MATERIALS & SUPPLIES - GENERAL	126,940,182
052000002150301	OFFICE MATERIALS & SUPPLIES	43,038,300
052000002150302	LIBRARY BOOKS & PERIODICALS	10,625,328
052000002150303	COMPUTER MATERIALS & SUPPLIES	20,011,800
052000002150304	PRINTING OF NON SECURITY DOCUMENTS	17,031,500
052000002150305	PRINTING OF SECURITY DOCUMENTS	4,010,000
052000002150307	FIELD MATERIALS & SUPPLIES	17,446,500
052000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
052000002150399	OTHER MATERIALS & SUPPLIES	13,776,754
052000002200400	MAINTENANCE SERVICES - GENERAL	65,530,000
052000002200401	MAINTENANCE OF MOTOR VEHICLES	7,500,000
052000002200405	MAINTENANCE OF OFFICE FURNITURE	7,030,000
052000002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
052000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	15,000,000
052000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	16,000,000
052000002200411	MAINTENANCE OF PLANTS/GENERATORS	10,000,000
052000002250500	TRAINING - GENERAL	35,652,000
052000002250501	LOCAL TRAINING	20,652,000
052000002250502	INT'L TRAINING	15,000,000
052000002300600	OTHER SERVICES - GENERAL	40,000,000
052000002300601	SECURITY SERVICES	20,000,000
052000002300602	CLEANING & FUMIGATION SERVICES	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
052000002400800	FINANCIAL - GENERAL	2,000,000
052000002400801	BANK CHARGES	2,000,000
052000002450900	FUEL & LUBRICANTS - GENERAL	27,172,000
052000002450901	MOTOR VEHICLE FUEL COST	12,129,000
052000002450905	GENERATOR FUEL COST	15,043,000
052000002501000	MISCELLANEOUS	18,890,000
052000002501001	REFRESHMENT & MEALS	5,000,000
052000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,500,000
052000002501003	PUBLICITY & ADVERTISEMENTS	3,000,000
052000002501006	POSTAGES & COURIER SERVICES	2,500,000
052000002501007	WELFARE PACKAGES	3,700,000
052000002501009	SPORTING ACTIVITIES	2,190,000
052000003001100	LOANS & ADVANCES - GENERAL	1,500,000
052000003001103	REFURBISHING LOAN	1,500,000
052000004001200	GRANTS & CONTRIBUTION - GENERAL	10,000,000
052000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	10,000,000
	TOTAL CAPITAL PROJECT	2,450,970,526
052000010000000	ONGOING PROJECTS (OTHERS)	2,450,970,526
052000010010000	IRMS EQUIPMENT/ NATIONAL SPECTRUM MGT. SYSTEM	60,000,000
052000010020000	NATIONAL FREQ.MGT.COUNCIL -CONFERENCES &W/SHOPS	40,000,000
052000010030000	IRMS INFRASTRUCTURAL DEVELOPMENT.	25,000,000
052000010040000	TEST & MEASUREMENT LABORATORY AT THE 4 INTERNATIONAL RADIO MONITORING STATIONS AT IPAJA,AZARE, OGOJA AND GUSAU.	25,000,000
052000010050000	NATIONAL RURAL TELEPHONY PROJECT TO CHECK RURAL URBAN MIGRATION, ENCOURGE EVEN DEVELOPMENT ACROSS THE NATION, GENERATION OF REVENUE THROUGH INDUSTRIALIZATION OF RURAL COMMUNITIES.	800,730,526
052000010060000	PURCHASE OF OFFICE EQUIPMENT	280,000,000
052000010070000	UPGRADING/ COMPUTERIZATION OF ACCTS.& PERS. MGT.	10,000,000
052000010080000	ID CARD DATABASE	1,240,000
052000010090000	PURCHASE OF TRAINING EQUIPMENT	3,500,000
052000010100000	LIBRARY DEVELOPMENT.	3,000,000
052000010110000	PHOTOGRAPHIC & ALLIED MATERIALS	2,000,000
052000010120000	PURCHASE OF LAW BOOKS.	2,000,000
052000010130000	2ND PHASE HUAWAI RURAL TELEPHONY PROJECT	175,000,000
052000010140000	2ND PHASE ZTE RURAL TELEPHONY PROJECT	175,000,000
052000010150000	2ND PHASE ALCATEL SHANGHAI RURAL TELEPHONY PROJECT	150,000,000
052000010160000	PRODUCTION OF SERVICOM MATERIALS & SENSITIZATION	500,000
052000010170000	EQUIPMENT SENSITIZATION / CARE & SUPPORT OF HIV/AIDS	3,000,000
052000010180000	COMPLETION OF CORPORATE HEADQUATERS	695,000,000
0520600	NIPOST	
	TOTAL ALLOCATION:	3,555,231,812
Classification No.	EXPENDITURE ITEMS	
052060007000001	TOTAL PERSONNEL COST	3,555,231,812
052060007000010	SALARY & WAGES - GENERAL	1,359,782,353
052060007000011	BASIC SALARY	1,359,782,353
052060007000020	BENEFITS AND ALLOWANCES - GENERAL	1,874,353,257

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
052060007000021	REGULAR ALLOWANCES	1,874,353,257
052060007000030	SOCIAL CONTRIBUTION	321,096,202
052060007000031	NHIS	135,978,235
052060007000032	PENSION	185,117,966
	TOTAL PERSONNEL	3,841,948,338
	TOTAL OVERHEADS	559,040,702
	TOTAL RECURRENT	4,400,989,040
	TOTAL CAPITAL	2,450,970,526
	TOTAL ALLOCATION	6,851,959,566

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
053	TOTAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT	12,500,000,000
0530000	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	
	TOTAL ALLOCATION:	10,000,000,000
Classification No.	EXPENDITURE ITEMS	
053000001100001	TOTAL PERSONNEL COST	4,298,963,109
053000001100010	SALARY & WAGES - GENERAL	1,615,584,781
053000001100011	BASIC SALARY	1,615,584,781
053000001200020	BENEFITS AND ALLOWANCES - GENERAL	2,296,627,101
053000001200021	REGULAR ALLOWANCES	2,296,627,101
053000001300030	SOCIAL CONTRIBUTION	386,751,227
053000001300031	NHIS	161,558,478
053000001300032	PENSION	225,192,749
053000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	917,312,190
053000002050110	TRAVELS & TRANSPORT - GENERAL	154,854,894
053000002050111	LOCAL TRAVELS & TRANSPORT	86,000,000
053000002050112	INTERNATIONAL TRAVELS & TRANSPORT	68,854,894
053000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	34,211,940
053000002060121	LOCAL TRAVELS & TRANSPORT	15,425,970
053000002060122	INTERNATIONAL TRAVELS & TRANSPORT	18,785,970
053000002100200	UTILITIES - GENERAL	47,515,000
053000002100201	ELECTRICITY CHARGES	25,500,000
053000002100202	TELEPHONE CHARGES	10,915,000
053000002100203	INTERNET ACCESS CHARGES	1,500,000
053000002100205	WATER RATES	9,600,000
053000002150300	MATERIALS & SUPPLIES - GENERAL	50,027,126
053000002150301	OFFICE MATERIALS & SUPPLIES	12,282,597
053000002150302	LIBRARY BOOKS & PERIODICALS	14,331,780
053000002150303	COMPUTER MATERIALS & SUPPLIES	10,225,270
053000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,691,299
053000002150307	FIELD MATERIALS & SUPPLIES	8,840,000
053000002150308	UNIFORMS & OTHER CLOTHING	1,656,180
053000002200400	MAINTENANCE SERVICES - GENERAL	130,393,406
053000002200401	MAINTENANCE OF MOTOR VEHICLES	5,690,388
053000002200405	MAINTENANCE OF OFFICE FURNITURE	3,360,000
053000002200406	MAINTENANCE OF BUILDING - OFFICE	100,000,000
053000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	11,811,719
053000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,931,299
053000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,600,000
053000002250500	TRAINING - GENERAL	22,000,000
053000002250501	LOCAL TRAINING	10,000,000
053000002250502	INT'L TRAINING	12,000,000
053000002300600	OTHER SERVICES - GENERAL	35,524,504
053000002300601	SECURITY SERVICES	11,655,418
053000002300602	CLEANING & FUMIGATION SERVICES	5,051,300
053000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	18,817,786
053000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,552,984
053000002350702	INFORMATION TECHNOLOGY CONSULTING	13,552,984
053000002450900	FUEL & LUBRICANTS - GENERAL	21,999,990

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
053000002450901	MOTOR VEHICLE FUEL COST	9,999,990
053000002450905	GENERATOR FUEL COST	12,000,000
053000002501000	MISCELLANEOUS	267,171,570
053000002501001	REFRESHMENT & MEALS	5,000,000
053000002501003	PUBLICITY & ADVERTISEMENTS	31,382,597
053000002501006	POSTAGES & COURIER SERVICES	2,240,000
053000002501007	WELFARE PACKAGES	14,000,000
053000002501009	SPORTING ACTIVITIES	4,480,000
053000002501099	OTHER MISCELLANEOUS EXPENSES	210,068,973
053000004001200	GRANTS & CONTRIBUTION - GENERAL	140,060,776
053000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	13,530,388
053000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	13,530,388
053000004001203	GRANTS TO GOVT. OWNED COMPANIES	113,000,000
	TOTAL CAPITAL PROJECT	4,783,724,701
053000010000000	ONGOING PROJECTS (OTHERS)	3,171,100,000
053000010000000		
053000010010000	PROCUREMENT OF CADASTRAL/LAND MANAGEMENT EQUIPMENT	50,000,000
053000010020000	PROCUREMENT OF EQUIPMENT FOR STAFF IN REGISTRY	20,000,000
053000010030000	EXPANSION AND EQUIPING THE STAFF CLINIC	5,000,000
053000010040000	COMPUTERIZATION OF THE MINISTRY'S ACTIVITIES: PHASE II ESTABLISHMENT OF ICT CENTERS	53,100,000
053000010050000	MODERNIZATION AND COMPUTERIZATION OF FEDERAL LANDS RECORDS AND REGISTRY	200,000,000
053000010060000	PERFECTION OF TITLES ON LANDS ACQUIRED FOR FEDERAL GOVERNMENT PROJECTS NATIONWIDE	50,000,000
053000010070000	MULTILATERAL PROGRAMMES	50,000,000
053000010080000	INVENTORY AND VALUATION OF FED. GOVT. FIXED ASSETS WITHIN AND OUTSIDE NIGERIA.	30,000,000
053000010090000	TECHINICAL COLLABORATION WITH STATES ON LAND REFORMS AND LAND REGISTRY	89,000,000
053000010100000	LAND ACQUISITION AND COMPENSATION PAYMENT FOR LANDS ACQUIRED FOR FED. GOVT'S HOUSING AND PLOT ALLOCATION PROJECTS.	150,000,000
053000010110000	NATIONAL URBAN OBSERVATORY	25,000,000
053000010120000	REGENERATION OF ENVIRONMENTALLY DEGRADED SITES.	25,000,000
053000010130000	REHABILITATION OF ESISTING FED. GOVT. SEC. BUILDINGS IN 23 STATE CAPITALS	250,000,000
053000010140000	RESTRUCTURING AND FURNISHING OF HQ OFFICE BUILDING OF FMHUD, MABUSHI ABUJA	200,000,000
053000010150000	COMPLETION OF THE FINANCE & ACCOUNTS OFFICE BLOCK, FMHUD - MABUSHI ABUJA	642,000,000
053000010160000	CONSTRUCTION OF OFFICES FOR 5 NO REGULATORY BODIES IN THE CONSTRUCTION INDUSTRY: [ARCON, QSRBN, ESVARBON, CORBON, TORREC]	150,000,000
053000010170000	COMPLETION OF THE CONSTRUCTIONMAUSOLEUM FOR LATE RT. HON. DR. NNAMDI AZIKIWE AT ONITSHA	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
053000010180000	COMPLETION OF THE SCHOOL OF ARCHITECTURAL TECHNICIANS SCHEME AT KUJE, ABUJA. [INCLUSIVE OF 2 NO. HOSTEL BLOCKS]	100,000,000
053000010190000	COMPLETION OF THE REH. OF STATE HOUSE CLINIC, ASO ROCK	10,000,000
053000010200000	PURCHASE/REHABILITATION OF FIRE FIGHTING TENDERS, HYDRAULIC PLATFORM & FIRE SIMULATORS AND TRAINING AIDS	110,000,000
053000010210000	PURCHASE OF FIRE PROTECTION CLOTHING AND FIRE FIGHTING GEARS	42,000,000
053000010220000	GRANTS-IN-AIDS TO LGAS FOR URBAN RENEWAL AND SLUM UPGRADING	230,000,000
053000010230000	PUBLIC UTILITIES AND PUBLIC-PRIVATE PARTNERSHIP IN URBAN ROADS, WATER SUPPLY, ELECTRICITY, WASTE MANAGEMENT	50,000,000
053000010240000	UDBN HEADQUARTER BUILDING	150,000,000
053000010250000	PROVISION OF INFRASTRUCTURAL FACILITIES;	370,000,000
053000010260000	TRAINING EQUIPMENT AND TRAINING CENTER	20,000,000
053000020000000	NEW PROJECTS (OTHERS)	1,112,624,701
053000020000000		
053000020010000	CADASTRAL SURVEYS	100,000,000
053000020020000	LARGE SCALE / TOWNSHIP MAPPING	250,000,000
053000020030000	EQUIPMENT OF PUBLIC RELATION UNIT	20,000,000
053000020040000	TRAINING EQUIPMENT	5,000,000
053000020050000	OFFICE CLEANING AND SANITATION EQUIPMENT	5,000,000
053000020060000	SPORT EQUIPMENT	5,000,000
053000020070000	TECHNICAL SUPPORT FOR CAPACITY BUILDING IN STATES/FEDERAL LEVEL	35,000,000
053000020080000	ENFORCEMENT OF NATIONAL FIRE SAFETY CODE	25,000,000
053000020090000	NATIONAL PHYSICAL DEVELOPMENT PLAN	103,624,701
053000020100000	ESTABLISHMENT OF AN URBAN MANAGEMENT INFORMATION SYSTEM (UMIS)	20,000,000
053000020110000	URBAN TRAFFIC /TRANSPORT PLANNING AND MANAGEMENT.	10,000,000
053000020120000	REHABILITATION OF TRAINING SCHOOL AT ONIKAN, LAGOS	10,000,000
053000020130000	MAINTENANCE OF OFFICES IN HQ/12 FIELD OFFICES WITHOUT FED. SEC.	50,000,000
053000020140000	NATIONAL HOUSING DATABANK	210,000,000
053000020150000	NATIONAL HOUSING CO-OPERATIVE	250,000,000
053000020160000	LAND REGSITRY DATABASE	14,000,000
053000045000000	MDGs NEW F/DRG PROJECTS	500,000,000
053000045010000	URBAN RENEWAL AND SLUM UPGRADING PROGRAMME: UPGRADE, IMPROVE AND PROVIDE BASIC INFRASTRUCTURE, SERVICES AND COMMUNAL FACILITIES SUCH AS ACCESS ROADS, DRAINAGES, STREET LIGHTS, WATER, PUBLIC TOILETS, HEALTH CENTRES, VOCATIONAL /YOUTH CENTRES IN RUN DOWN AR	500,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
0530601	URBAN DEVELOPMENT BANK	
	TOTAL ALLOCATION:	2,500,000,000
Classification No.	EXPENDITURE ITEMS	
	TOTAL CAPITAL PROJECT	2,500,000,000
05306014500000	MDGs NEW F/DRG PROJECTS	2,500,000,000
053060145010000	URBAN RENEWAL AND SLUM UPGRADING IN 12 LOCAL GOVERNMENTS THROUGH THE URBAN DEVELOPMENT BANK: I) PROJECT IDENTIFICATION, PREPARATION AND DESIGN; II) GRANT OF TERM LOAN FOR IMPLEMENTATION; III) CAPACITY BUILDING AND INSTITUTIONAL STRENGTHENING; IV) COMMUNIT	500,000,000
053060145020000	URBAN DEVELOPMENT BANK PROJECTS: 1. SOLID WASTE MANAGEMENT: I) WASTE RECYCLING, BUILDING OF INCINERATORS AND COMPOST STATION, II) WASTE COLLECTION AND TRANSPORTATION; III) LAND FILL DEVELOPMENT AND MANAGEMENT; IV) LEASING OF WASTE HANDLING EQUIPMENT; V) T	2,000,000,000
	TOTAL PERSONNEL	4,298,963,109
	TOTAL OVERHEADS	917,312,190
	TOTAL RECURRENT	5,216,275,299
	TOTAL CAPITAL	7,283,724,701
	TOTAL ALLOCATION	12,500,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
058	TOTAL MINISTRY OF SOLID MINERAL DEVELOPMENT	7,999,171,381
0580000	MINISTRY OF SOLID MINERAL DEVELOPMENT	
	TOTAL ALLOCATION:	4,360,951,337
Classification No.	EXPENDITURE ITEMS	
058000001100001	TOTAL PERSONNEL COST	296,004,391
058000001100010	SALARY & WAGES - GENERAL	103,358,166
058000001100011	BASIC SALARY	103,358,166
058000001200020	BENEFITS AND ALLOWANCES - GENERAL	167,585,451
058000001200021	REGULAR ALLOWANCES	167,269,451
058000001200022	NON-REGULAR ALLOWANCES	316,000
058000001300030	SOCIAL CONTRIBUTION	25,060,774
058000001300031	NHIS	10,335,817
058000001300032	PENSION	14,724,957
058000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	734,296,946
058000002050110	TRAVELS & TRANSPORT - GENERAL	173,244,366
058000002050111	LOCAL TRAVELS & TRANSPORT	64,700,000
058000002050112	INTERNATIONAL TRAVELS & TRANSPORT	108,544,366
058000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	48,738,000
058000002060121	LOCAL TRAVELS & TRANSPORT	19,798,000
058000002060122	INTERNATIONAL TRAVELS & TRANSPORT	28,940,000
058000002100200	UTILITIES - GENERAL	78,300,000
058000002100201	ELECTRICITY CHARGES	27,600,000
058000002100202	TELEPHONE CHARGES	19,200,000
058000002100203	INTERNET ACCESS CHARGES	6,500,000
058000002100204	SATELLITES BROADCASTING ACCESS CHARGES	7,000,000
058000002100205	WATER RATES	9,000,000
058000002100206	SEWAGE CHARGES	9,000,000
058000002150300	MATERIALS & SUPPLIES - GENERAL	84,192,500
058000002150301	OFFICE MATERIALS & SUPPLIES	32,269,000
058000002150302	LIBRARY BOOKS & PERIODICALS	2,368,000
058000002150303	COMPUTER MATERIALS & SUPPLIES	15,725,000
058000002150304	PRINTING OF NON SECURITY DOCUMENTS	17,950,500
058000002150305	PRINTING OF SECURITY DOCUMENTS	9,000,000
058000002150307	FIELD MATERIALS & SUPPLIES	500,000
058000002150308	UNIFORMS & OTHER CLOTHING	6,000,000
058000002150399	OTHER MATERIALS & SUPPLIES	380,000
058000002200400	MAINTENANCE SERVICES - GENERAL	40,812,080
058000002200401	MAINTENANCE OF MOTOR VEHICLES	10,900,000
058000002200405	MAINTENANCE OF OFFICE FURNITURE	1,680,000
058000002200406	MAINTENANCE OF BUILDING - OFFICE	13,826,080
058000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,000,000
058000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,018,000
058000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,440,000
058000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,948,000
058000002250500	TRAINING - GENERAL	76,848,000
058000002250501	LOCAL TRAINING	23,140,000
058000002250502	INT'L TRAINING	53,708,000
058000002300600	OTHER SERVICES - GENERAL	52,920,400

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
058000002300601	SECURITY SERVICES	17,700,000
058000002300602	CLEANING & FUMIGATION SERVICES	17,000,000
058000002300603	OFFICE ACCOMMODATION RENT	18,220,400
058000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	25,000,000
058000002350702	INFORMATION TECHNOLOGY CONSULTING	7,000,000
058000002350703	LEGAL SERVICES	18,000,000
058000002400800	FINANCIAL - GENERAL	13,100,000
058000002400801	BANK CHARGES	100,000
058000002400803	INSURANCE CHARGES / PREMIUM	13,000,000
058000002450900	FUEL & LUBRICANTS - GENERAL	18,533,600
058000002450901	MOTOR VEHICLE FUEL COST	10,805,600
058000002450905	GENERATOR FUEL COST	7,728,000
058000002501000	MISCELLANEOUS	88,408,000
058000002501001	REFRESHMENT & MEALS	9,860,000
058000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	11,200,000
058000002501003	PUBLICITY & ADVERTISEMENTS	10,000,000
058000002501004	MEDICAL EXPENDITURE	10,000,000
058000002501006	POSTAGES & COURIER SERVICES	2,500,000
058000002501007	WELFARE PACKAGES	19,848,000
058000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
058000002501009	SPORTING ACTIVITIES	2,500,000
058000002501099	OTHER MISCELLANEOUS EXPENSES	22,000,000
058000004001200	GRANTS & CONTRIBUTION - GENERAL	34,200,000
058000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4,200,000
058000004001203	GRANTS TO GOVT. OWNED COMPANIES	30,000,000
	TOTAL CAPITAL PROJECT	3,330,650,000
058000010000000	ONGOING PROJECTS (OTHERS)	600,000,000
058000010010000	COMMUNICATION STRATEGY AND WEB SITE	45,000,000
058000010020000	PURCHASE OF LOCAL AND INTERNATIONAL LAW BOOKS	15,000,000
058000010030000	PURCHASE OF FIELD/OFFICE EQUIPMENTS	25,000,000
058000010040000	ORGANISATION OF 6 ZONAL MINISTERIAL STAKEHOLDERS FORA	20,000,000
058000010050000	DRILLING AND MUDLOGGING OF 10 NOS. BPIC COREHOLES.	95,000,000
058000010060000	FUNDING OF SUSTAINABLE MANAGEMENT OF MINERAL RESOURCES PROJECTS.	400,000,000
058000020000000	NEW PROJECTS (OTHERS)	2,730,650,000
058000020010000	REGISTRATION OF MINING COOPERATIVES	17,150,000
058000020020000	PURCHASE OF QUALITY CONTROL EQUIPMENT FOR MINERAL BUYING CENTRES	10,000,000
058000020030000	FURNISHING OF 10NOS MINERAL BUYING CENTRES	65,000,000
058000020040000	PURCHASE OF LABORTORY CHEMICALS AND SAMPLE PREPARATIONS AT THE BITUMEN LABORATORY	10,000,000
058000020050000	PURCHASE OF 150 COMPUTERS,PRINTERS AND 100 SCANNERS AND PLOTTERS	30,000,000
058000020060000	PURCHASE OF GIS DATA BASE FOR MINING LICENCES	10,000,000
058000020070000	SERIES OF FOUR (4) EXTENTION SERVICES PROGRAMME	126,000,000
058000020090000	CONFERENCES AND SEMINARS	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
058000020100000	DEVELOP AND EQUIP EXISTING LIBRARY IN THE MINISTRY	26,000,000
058000020110000	REGISTRATION AND SUPPORT OF MINING COOPERATIVES	17,000,000
058000020120000	ESTABLISHMENT OF ENVIRONMENTAL LABORATORIES AT THE SIX (6) GEO POLITICAL ZONES	20,000,000
058000020130000	TECHNICAL EXCHANGE PROGRAMME	30,500,000
058000020140000	PURCHASE OF ADVANCED REMOTE SENSING DATA	10,000,000
058000020150000	CONDUCT OF 6 WORKSHOPS AT THE GEOPOLITICAL ZONES	30,000,000
058000020160000	PURCHASE OF TRAINING MATERIALS AND EQUIPMENT FOR THE MINING INSTITUTE, JOS	30,000,000
058000020170000	PURCHASE OF IT EQUIPMENT AND TRAINING ON MIS	99,000,000
058000020180000	PURCHASE OF 10NOS PROJECT / UTILITY VEHICLES	50,000,000
058000020190000	COMMISSIONING OF RECLAMATION WORKS ON ABANDONED MINES SITE	2,000,000,000
058000020200000	FURNISHING AND EQUIPING OF ADMIN BLOCK, CLASSROOMS, ICT KNOWLEDGE CENTERS OF THE INSTITUTE OF MINES, JOS	75,000,000
058000020210000	CONSULTANCY SERVICES	40,000,000
058000020220000	FURNISH AND EQUIP LAB AND MACHINE WORKSHOP, FOR INSTITUTE OF MINE , JOS	25,000,000
0580600	COUNCIL OF NIGERIA MINING ENGINEERS AND GEOSCIENTISTS	
	TOTAL ALLOCATION:	115,852,050
Classification No.	EXPENDITURE ITEMS	
058060007000001	TOTAL PERSONNEL COST	16,789,391
058060007000010	SALARY & WAGES - GENERAL	5,683,691
058060007000011	BASIC SALARY	5,683,691
058060007000020	BENEFITS AND ALLOWANCES - GENERAL	9,719,628
058060007000021	REGULAR ALLOWANCES	9,719,628
058060007000030	SOCIAL CONTRIBUTION	1,386,071
058060007000031	NHIS	568,369
058060007000032	PENSION	817,702
058060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,062,659
	TOTAL CAPITAL PROJECT	45,000,000
058060010000000	ONGOING PROJECTS (OTHERS)	39,000,000
058060010010000	CONSULTANCY :(I)HIRE CONSULTANTS TO ASSESS ACADEMIC STANDARDS OF TERTIARY INSTITUTIONS (12 CONSULTANTS), RECRUIT 4 NOS. STAFF TO CONTINUOUSLY VERIFY COGNATE EXPERIENCE RECORDS OF PROFESSIONALS IN GOVERNMENTAL AND PRIVATE SECTOR ESTABLISHMENTS AND ATTEND 6	39,000,000
058060020000000	NEW PROJECTS (OTHERS)	6,000,000
058060020010000	PURCHASE OF 20 COMPUTERS, PRINTERS AND 8 SCANERS	6,000,000
0580603	GEOLOGICAL SURVEY OF NIGERIA	
	TOTAL ALLOCATION:	3,522,367,995
Classification No.	EXPENDITURE ITEMS	
058060307000001	TOTAL PERSONNEL COST	318,042,746
058060307000010	SALARY & WAGES - GENERAL	111,437,139
058060307000011	BASIC SALARY	111,437,139
058060307000020	BENEFITS AND ALLOWANCES - GENERAL	179,558,883

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
058060307000021	REGULAR ALLOWANCES	178,442,883
058060307000022	NON-REGULAR ALLOWANCES	1,116,000
058060307000030	SOCIAL CONTRIBUTION	27,046,725
058060307000031	NHIS	11,143,714
058060307000032	PENSION	15,903,011
058060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	384,984,527
	TOTAL CAPITAL PROJECT	2,819,340,721
058060310000000	ONGOING PROJECTS (OTHERS)	2,052,340,721
058060310010000	REGIONAL MAPPING PROGRAMME	172,334,721
058060310020000	GROUND FOLLOW-UP OF GEOPHYSICAL SURVEY	102,000,000
058060310030000	GEEOMATIC AND GEOSPATIAL PROGRAMME	40,000,000
058060310040000	EXPLORATION OF INDUSTRIAL MINERAL PROGRAMME	144,000,000
058060310050000	ACQUISITION OF CARTOGRAPHIC EQUIPMENT AND PRODUCTION OF THEMATIC MAPS FOR LOCAL AND FREIGN INVESTORS	100,000,000
058060310060000	EXPLORATION OF MINERAL RESOURCES PROGRAMME	50,506,000
058060310070000	REGIONAL GEOCHEMICAL MAPPING	300,000,000
058060310080000	BASEMETAL, METALLIC AND PRECIOUS MINERALS	150,000,000
058060310090000	GEOHARZARD MANAGEMENT PROGRAMME	200,000,000
058060310100000	NATIONAL AIRBORNE MAGNETIC, ELECTROMAGNETIC (EM), GRAVITY SURVEY	50,000,000
058060310110000	NATIONAL RESEARCH LABORATORY PROGRAMME	306,000,000
058060310120000	PUBLICATION AND DOCUMENTATION OF NGS DATA	75,000,000
058060310130000	MINERAL PROCESSING AND UTILIZATION	65,000,000
058060310140000	CENTRE FOR MARINE GEOLOGY	150,000,000
058060310150000	MANAGEMENT INFORMATION SYSTEM	31,000,000
058060310160000	REGIONAL GEOPHYSICAL EXPLORATION	50,000,000
058060310170000	SUPPLY OF TRAINING EQUIPMENT AND PHOTOCOPYING MACHINE	13,500,000
058060310180000	FURNISHING OF NGS HEADQUARTERS, RENOVATION OF 6 ZONAL OFFICES AND FACILITY MANAGEMENT	48,000,000
058060310190000	CAPACITY BUILDING, CONFERENCES AND SEMINARS	5,000,000
058060320000000	NEW PROJECTS (OTHERS)	767,000,000
058060320010000	NATIONAL CORE DEPOSITORY PROGRAMME	350,000,000
058060320020000	REGIONAL GEOTECHNICAL MAPPING	70,000,000
058060320030000	HYDROGEOCHEMICAL STUDIES FOR SUSTAINABLE DEVELOPMENT PROJECT	50,000,000
058060320040000	NATIONAL GEOINFORMATION CENTRE	200,000,000
058060320050000	DRILLING PROGRAMME	10,000,000
058060320060000	MINERAL PROMOTION	60,000,000
058060320070000	OPERATIONALISE AT LEAST 1 INTERNATIONAL MOU	25,000,000
058060320080000	PURCHASE NATIONAL & INTERNATIONAL LAW BOOKS, JOURNALS ETC 200NO	2,000,000
	TOTAL PERSONNEL	630,836,528
	TOTAL OVERHEADS	1,173,344,132
	TOTAL RECURRENT	1,804,180,660

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	TOTAL CAPITAL	6,194,990,721
	TOTAL ALLOCATION	7,999,171,381

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
059	TOTAL MINISTRY OF AVIATION	21,711,446,589
0590000	MINISTRY OF AVIATION	
	TOTAL ALLOCATION:	1,925,232,936
Classification No.	EXPENDITURE ITEMS	
059000001100001	TOTAL PERSONNEL COST	278,647,079
059000001100010	SALARY & WAGES - GENERAL	97,090,207
059000001100011	BASIC SALARY	97,090,207
059000001200020	BENEFITS AND ALLOWANCES - GENERAL	158,187,386
059000001200021	REGULAR ALLOWANCES	158,187,386
059000001300030	SOCIAL CONTRIBUTION	23,369,485
059000001300031	NHIS	9,709,021
059000001300032	PENSION	13,660,465
059000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	249,811,781
059000002050110	TRAVELS & TRANSPORT - GENERAL	73,174,369
059000002050111	LOCAL TRAVELS & TRANSPORT	45,174,369
059000002050112	INTERNATIONAL TRAVELS & TRANSPORT	28,000,000
059000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	31,116,392
059000002060121	LOCAL TRAVELS & TRANSPORT	21,116,392
059000002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
059000002100200	UTILITIES - GENERAL	12,000,000
059000002100201	ELECTRICITY CHARGES	2,000,000
059000002100202	TELEPHONE CHARGES	6,000,000
059000002100203	INTERNET ACCESS CHARGES	2,000,000
059000002100299	OTHER UTILITY CHARGES	2,000,000
059000002150300	MATERIALS & SUPPLIES - GENERAL	27,950,000
059000002150301	OFFICE MATERIALS & SUPPLIES	8,375,000
059000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
059000002150303	COMPUTER MATERIALS & SUPPLIES	11,100,000
059000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,975,000
059000002150307	FIELD MATERIALS & SUPPLIES	1,000,000
059000002150308	UNIFORMS & OTHER CLOTHING	500,000
059000002200400	MAINTENANCE SERVICES - GENERAL	22,000,000
059000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
059000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
059000002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
059000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
059000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
059000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
059000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
059000002250500	TRAINING - GENERAL	30,000,000
059000002250501	LOCAL TRAINING	18,000,000
059000002250502	INT'L TRAINING	12,000,000
059000002300600	OTHER SERVICES - GENERAL	6,000,000
059000002300601	SECURITY SERVICES	3,000,000
059000002300602	CLEANING & FUMIGATION SERVICES	3,000,000
059000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,000,000
059000002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
059000002350703	LEGAL SERVICES	2,000,000
059000002400800	FINANCIAL - GENERAL	500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
059000002400801	BANK CHARGES	500,000
059000002450900	FUEL & LUBRICANTS - GENERAL	4,071,020
059000002450901	MOTOR VEHICLE FUEL COST	4,071,020
059000002501000	MISCELLANEOUS	39,000,000
059000002501001	REFRESHMENT & MEALS	13,000,000
059000002501003	PUBLICITY & ADVERTISEMENTS	4,000,000
059000002501006	POSTAGES & COURIER SERVICES	1,000,000
059000002501007	WELFARE PACKAGES	8,000,000
059000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,000,000
059000002501009	SPORTING ACTIVITIES	3,000,000
059000002501099	OTHER MISCELLANEOUS EXPENSES	8,000,000
	TOTAL CAPITAL PROJECT	1,396,774,077
059000010000000	ONGOING PROJECTS (OTHERS)	531,477,353
059000010010000	COMPUTERISATION OF THE MINISTRY'S PROJECT (2ND PHASE)	48,399,998
059000010020000	MONITORING AND EVALUATION OF AVIATION SECTOR PROJECTS	24,000,000
059000010030000	PROCUREMENT OF ICAO BOOKS AND JOURNALS	50,000,000
059000010040000	ACQUISITION OF OFFICE EQUIPMENT AND FURNITURE.	75,552,355
059000010050000	INTEGRATED AVIATION DATA BANK PROJECT (2ND PHASE)	117,525,000
059000010060000	ACCIDENT INVESTIGATION RESEARCH, CAPACITY BUILDING AND INSTITUTIONAL STRENGTHENING (AIPB)	136,000,000
059000010070000	ACCIDENT INVESTIGATION AND PREVENTION PROGRAMME.	80,000,000
059000020000000	NEW PROJECTS (OTHERS)	865,296,724
059000020010000	FUNDING OF BASA/MASA MEETINGS	150,000,000
059000020020000	PROCUREMENT OF TRAINING EQUIPMENT	11,746,080
059000020040000	SPONSORING OF TRAINING OF AVIATION PROFESSIONALS AT NCAT	200,000,000
059000020050000	MAINTENANCE OF AIRSTRIPS	250,000,000
059000020060000	PERIMETER FENCING OF AIRSTRIPS.	200,000,000
059000020070000	ESTABLISHMENT OF OFFICE BUILDING AND ACQUISITION OF LABORATORY EQUIPMENT AIPB	25,000,000
059000020080000	SERVICE DELIVERY EVALUATION OF AIRPORT FACILITIES AND SERVICE FRONTLINES.	28,550,644
0590601	METROLOGICAL SERVICES	
	TOTAL ALLOCATION:	2,485,553,707
Classification No.	EXPENDITURE ITEMS	
059060107000001	TOTAL PERSONNEL COST	622,730,849
059060107000010	SALARY & WAGES - GENERAL	220,770,000
059060107000011	BASIC SALARY	220,770,000
059060107000020	BENEFITS AND ALLOWANCES - GENERAL	348,589,601
059060107000021	REGULAR ALLOWANCES	348,589,601
059060107000030	SOCIAL CONTRIBUTION	53,371,248
059060107000031	NHIS	22,077,000
059060107000032	PENSION	31,294,248
059060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,183,046
059060102060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,500,000
059060102060121	LOCAL TRAVELS & TRANSPORT	1,500,000
059060102100200	UTILITIES - GENERAL	6,002,000
059060102100201	ELECTRICITY CHARGES	1,352,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
059060102100202	TELEPHONE CHARGES	1,450,000
059060102100203	INTERNET ACCESS CHARGES	1,500,000
059060102100205	WATER RATES	1,700,000
059060102150300	MATERIALS & SUPPLIES - GENERAL	9,917,000
059060102150301	OFFICE MATERIALS & SUPPLIES	1,922,000
059060102150303	COMPUTER MATERIALS & SUPPLIES	2,395,000
059060102150304	PRINTING OF NON SECURITY DOCUMENTS	2,980,000
059060102150305	PRINTING OF SECURITY DOCUMENTS	1,200,000
059060102150306	DRUGS & MEDICAL SUPPLIES	720,000
059060102150308	UNIFORMS & OTHER CLOTHING	700,000
059060102200400	MAINTENANCE SERVICES - GENERAL	7,075,921
059060102200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
059060102200405	MAINTENANCE OF OFFICE FURNITURE	600,000
059060102200406	MAINTENANCE OF BUILDING - OFFICE	1,826,000
059060102200409	MAINTENANCE OF OFFICE EQUIPMENTS	600,000
059060102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	499,921
059060102200411	MAINTENANCE OF PLANTS/GENERATORS	550,000
059060102300600	OTHER SERVICES - GENERAL	4,000,000
059060102300601	SECURITY SERVICES	2,000,000
059060102300602	CLEANING & FUMIGATION SERVICES	2,000,000
059060102450900	FUEL & LUBRICANTS - GENERAL	10,348,125
059060102450901	MOTOR VEHICLE FUEL COST	4,675,125
059060102450905	GENERATOR FUEL COST	5,673,000
059060102501000	MISCELLANEOUS	6,340,000
059060102501001	REFRESHMENT & MEALS	1,240,000
059060102501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,600,000
059060102501003	PUBLICITY & ADVERTISEMENTS	1,100,000
059060102501006	POSTAGES & COURIER SERVICES	400,000
059060102501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,000,000
	TOTAL CAPITAL PROJECT	1,817,639,812
059060140000000	MDGs NEW F/L MDAs PROJECTS	1,817,639,812
059060140010000	DOPPLER WEATHER RADAR PROJECT 6 NOS DOPPLER WEATHER RADAR, LOCATED AT CALABAR, LAGOS, MAIDUGURI, ABUJA, SOKOTO AND KANO. RANK 4.	953,106,531
059060140020000	PROCUREMENT OF THUNDERSTORM/LIGHTNING DETECTOR EQUIPMENT; 22 NOS OF THUNDERSTORM/LIGHTNING DETECTORS FOR 22 AIRPORTS	96,280,800
059060140030000	PROCUREMENT OF 12 UPPER AIR DIGICORA III SYSTEM TO PROVIDE UPPER AIR DATA REQUIRED FOR PREPARING WEATHER FORECAST.	287,303,200
059060140040000	CONTRUCTION OF 20 NEW SYNOPTIC STATIONS TO MAINTAIN THE MINIMUM STANDARD REQUIRED BY WMO (IE 100KM BETWEEN STATIONS. TO ADDRESS THE DEFICIENCY IN OBSERVED MESOSCALE SYSTEM THAT TRAVERSED THE COUNTRY.	106,000,000
059060140050000	MANPOWER DEVELOPMENT BY TRAINING OF 603 OPERATIONAL STAFF IN ATLEAST 44 DIFFERENT COURCES. 400 SUBPROFESSIONALS IN 33 DIFFERENT COURSES.	176,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
059060140060000	PROCUREMENT OF MET. CONVENTIONAL EQUIPMENTS FOR 20 NEW SYNOPTIC STATIONS.	160,585,000
059060140070000	EQUIPING PILOT BRIEFING ROOMS AT EACH OF THE 22 AIRPORTS.	38,364,281
0590602	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	
	TOTAL ALLOCATION:	2,036,050,916
Classification No.	EXPENDITURE ITEMS	
059060207000001	TOTAL PERSONNEL COST	528,286,449
059060207000010	SALARY & WAGES - GENERAL	139,722,005
059060207000011	BASIC SALARY	139,722,005
059060207000020	BENEFITS AND ALLOWANCES - GENERAL	354,818,821
059060207000021	REGULAR ALLOWANCES	226,552,536
059060207000022	NON-REGULAR ALLOWANCES	128,266,285
059060207000030	SOCIAL CONTRIBUTION	33,745,623
059060207000031	NHIS	13,972,201
059060207000032	PENSION	19,773,422
059060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	146,501,951
059060202050700	TRAVELS & TRANSPORT - GENERAL	9,325,257
059060202050111	LOCAL TRAVELS & TRANSPORT	9,325,257
059060202100200	UTILITIES - GENERAL	19,700,000
059060202100201	ELECTRICITY CHARGES	8,500,000
059060202100202	TELEPHONE CHARGES	6,400,000
059060202100205	WATER RATES	4,800,000
059060202200400	MAINTENANCE SERVICES - GENERAL	2,000,000
059060202200406	MAINTENANCE OF BUILDING - OFFICE	2,000,000
059060202250500	TRAINING - GENERAL	86,356,694
059060202250501	LOCAL TRAINING	30,000,000
059060202250502	INT'L TRAINING	56,356,694
059060202450900	FUEL & LUBRICANTS - GENERAL	25,600,000
059060202450902	AIRCRAFT FUEL COST	25,600,000
059060202501000	MISCELLANEOUS	3,520,000
059060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,520,000
	TOTAL CAPITAL PROJECT	1,361,262,516
059060210000000	ONGOING PROJECTS (OTHERS)	272,898,392
059060210010000	INSURANCE OF AIRCRAFT AND OTHER ASSETS	175,746,872
059060210030000	PURCHASE OF AIRCRAFT SPARE PARTS, TOOLS AND EQUIPMENT	64,151,520
059060210040000	RECURRENCY AND STAFF TRAINING	25,000,000
059060210050000	AREA AIRWAYS SIMULATOR UPGRADE	8,000,000
059060220000000	NEW PROJECTS (OTHERS)	1,088,364,124
059060220010000	PROCUREMENT OF TWO (2) SCHWEITZER MODEL 300 CBI HELICOPTER	180,000,000
059060220020000	PROCUREMENT AND INSTALLATION OF ALCATEL SIMULATOR SYSTEM	115,103,276
059060220030000	PURCHASE OF TWO (2) TBM 700 AIRCRAFT AND INSTRUCTORS TRIANING	698,524,848
059060220040000	EQUIPPING OF AEROMEDICAL CENTRE	6,080,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
059060220050000	AVIATION SECURITY TRAINING	23,200,000
059060220060000	SEARCH AND RESCUE TRAINING EQUIPMENT	4,556,000
059060220070000	PROCUREMENT OF HELICOPTER MOCK-UP FOR MAINTAINANCE TRAINING	60,900,000
0590600	NIGERIA AIRSPACE MANAGEMENT AGENCY	
	TOTAL ALLOCATION:	5,328,188,132
Classification No.	EXPENDITURE ITEMS	
	TOTAL CAPITAL PROJECT	5,328,188,132
059060020000000	NEW PROJECTS (OTHERS)	5,328,188,132
059060020010000	TOTAL RADAR COVERAGE OF NIGERIA (TRACON)	2,598,038,133
059060220020000	SAFE TOWER PROJECTS	2,279,399,999
059060020040000	WORLD GEODETIC SURVEY 84 (WGS-84)	450,750,000
0590604	FEDERAL AIRPORT AUTHORITY OF NIGERIA	
	TOTAL ALLOCATION:	9,936,420,897
Classification No.	EXPENDITURE ITEMS	
	TOTAL CAPITAL PROJECT	9,936,420,897
059060420000000	NEW PROJECTS (OTHERS)	9,936,420,897
059060420010000	REINBURSEMENT TO KWSG AIRPORT TERMINAL PROJECT	1,046,013,897
059060420020000	AIRPORTS POWER SUPPLY UPGRADE PROJECT II	350,000,000
059060420040000	CONTROL TOWER CONSTRUCTION PROJECT	35,000,000
059060420050000	PERIMETER FENCE AND ROADS CONSTRUCTION PROJECT	1,116,951,000
059060420060000	RUNWAY RESURFACING PROJECT	4,283,456,000
059060420070000	UPGRADE OF AFL TO CAT II PROJECT	1,105,000,000
059060420080000	DEVELOPMENT OF GOMBE AIRPORT	500,000,000
059060420090000	DEVELOPMENT OF KATSINA AIRPORT	500,000,000
059060420100000	DEVELOPMENT OF BAUCHI AIRPORT	500,000,000
059060420110000	DEVELOPMENT OF CALABAR AIRPORT	500,000,000
059060440000000	MDGs NEW F/L MDAs PROJECTS	3,718,522,460
059060440010000	AIRPORTS AIR CONDITIONING PROJECT	28,800,000
059060440020000	AIRPORTS FIRE SAFETY REHAB PROJECT I	160,000,000
059060440030000	AIRPORTS FIRE SAFETY REHAB PROJECT II	677,778,200
059060440040000	AIRPORTS FLEET PROJECT	307,663,000
059060440050000	AIRPORTS LAND DEMARCATION AND LAND USE PROJECTS	32,999,400
059060440060000	AIRPORTS POWER SUPPLY UPGRADE PROJECTS	187,866,906
059060440070000	AIRPORTS POWER SUPPLY UPGRADE PROJECTS III	173,400,000
059060440080000	BULK PURCHASE OF RUNWAY/AFL MAINTENANCE MATERIALS FOR	188,221,699
059060440090000	CAPITAL DEBT PAYMENT	990,000,000
059060440100000	COMMUNICATIONS FOR AIRPORTS PROJECTS	204,000,000
059060440120000	KAN ACCESS ROAD STREET LIGHTING PROJECT	28,010,000
059060440130000	LAND COMPENSATION FOR MMIA (EWUTUTU VILLAGE)	48,507,860
059060440140000	NETWORKING AND INTERNET PROJECT	304,100,000
059060440150000	PROVISION OF SCREENING MACHINES/SPARES FOR AIRPORTS	131,100,000
059060440160000	REPAIR OF FAILED RUNWAYS AND TAXIWAYS	105,000,000
059060440170000	TRAINING SCHOOL FACELIFT	26,191,733
059060440180000	YOL AIRPORT ADMIN BLOCK CONSTRUCTION PROJECT	15,000,000
059060440190000	CONSTRUCTION OF WATER AND SEWAGE LABORATORY	49,625,000
059060440200000	FURNITURE & OFFICE EQUIPMENT (CAPITAL PROJECT)	60,258,662

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	TOTAL PERSONNEL	1,429,664,377
	TOTAL OVERHEADS	441,496,778
	TOTAL RECURRENT	1,871,161,154
	TOTAL CAPITAL	19,840,285,435
	TOTAL ALLOCATION	21,711,446,589

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
060	TOTAL NATIONAL SALARIES, INCOME AND WAGES COMMISSION	300,000,000
0600000	NATIONAL SALARIES, INCOME AND WAGES COMMISSION	
	TOTAL ALLOCATION:	300,000,000
Classification No.	EXPENDITURE ITEMS	
060000001100001	TOTAL PERSONNEL COST	113,710,300
060000001100010	SALARY & WAGES - GENERAL	38,537,043
060000001100011	BASIC SALARY	38,537,043
060000001200020	BENEFITS AND ALLOWANCES - GENERAL	65,887,842
060000001200021	REGULAR ALLOWANCES	65,887,842
060000001300030	SOCIAL CONTRIBUTION	9,285,415
060000001300031	NHIS	3,853,704
060000001300032	PENSION	5,431,711
060000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,289,700
060000002050110	TRAVELS & TRANSPORT - GENERAL	21,000,000
060000002050111	LOCAL TRAVELS & TRANSPORT	14,000,000
060000002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,000,000
060000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	10,000,000
060000002060121	LOCAL TRAVELS & TRANSPORT	5,000,000
060000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,000,000
060000002100200	UTILITIES - GENERAL	9,200,000
060000002100201	ELECTRICITY CHARGES	1,500,000
060000002100202	TELEPHONE CHARGES	4,000,000
060000002100203	INTERNET ACCESS CHARGES	1,000,000
060000002100205	WATER RATES	700,000
060000002100299	OTHER UTILITY CHARGES	2,000,000
060000002150300	MATERIALS & SUPPLIES - GENERAL	19,052,741
060000002150301	OFFICE MATERIALS & SUPPLIES	10,000,000
060000002150302	LIBRARY BOOKS & PERIODICALS	1,000,000
060000002150303	COMPUTER MATERIALS & SUPPLIES	1,999,466
060000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
060000002150305	PRINTING OF SECURITY DOCUMENTS	2,000,000
060000002150308	UNIFORMS & OTHER CLOTHING	53,275
060000002150399	OTHER MATERIALS & SUPPLIES	2,000,000
060000002200400	MAINTENANCE SERVICES - GENERAL	5,800,000
060000002200401	MAINTENANCE OF MOTOR VEHICLES	1,300,000
060000002200405	MAINTENANCE OF OFFICE FURNITURE	1,000,000
060000002200406	MAINTENANCE OF BUILDING - OFFICE	1,500,000
060000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
060000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	500,000
060000002200499	OTHER MAINTENANCE SERVICES	500,000
060000002250500	TRAINING - GENERAL	6,716,000
060000002250501	LOCAL TRAINING	4,716,000
060000002250502	INT'L TRAINING	2,000,000
060000002300600	OTHER SERVICES - GENERAL	1,400,000
060000002300601	SECURITY SERVICES	400,000
060000002300602	CLEANING & FUMIGATION SERVICES	1,000,000
060000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
060000002350702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
060000002350799	OTHER PROFESSIONAL SERVICES	5,000,000
060000002400800	FINANCIAL - GENERAL	1,500,000
060000002400801	BANK CHARGES	200,000
060000002400803	INSURANCE CHARGES / PREMIUM	1,300,000
060000002450900	FUEL & LUBRICANTS - GENERAL	999,999
060000002450901	MOTOR VEHICLE FUEL COST	999,999
060000002501000	MISCELLANEOUS	21,620,960
060000002501001	REFRESHMENT & MEALS	2,518,460
060000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,082,500
060000002501003	PUBLICITY & ADVERTISEMENTS	2,200,000
060000002501006	POSTAGES & COURIER SERVICES	200,000
060000002501007	WELFARE PACKAGES	1,600,000
060000002501009	SPORTING ACTIVITIES	900,000
060000002501099	OTHER MISCELLANEOUS EXPENSES	4,120,000
	TOTAL CAPITAL PROJECT	80,000,000
060000010000000	ONGOING PROJECTS (OTHERS)	58,000,000
060000010010000	JOB CLASSIFICATION AND PRODUCTIVITY STUDIES.	15,000,000
060000010020000	DATABANK AND COMPUTERISATION/MANAGEMENT INFORMATION.	8,000,000
060000010030000	PAY COMPARABILITY STUDIES.	25,000,000
060000010040000	OFFICE FURNITURE AND EQUIPMENT	10,000,000
060000020000000	NEW PROJECTS (OTHERS)	22,000,000
060000020010000	PURCHASE OF PROJECT VEHICLES	20,000,000
060000020020000	SERVICOM CAPITAL BUDGET.	2,000,000
	TOTAL PERSONNEL	113,710,300
	TOTAL OVERHEADS	106,289,700
	TOTAL RECURRENT	220,000,000
	TOTAL CAPITAL	80,000,000
	TOTAL ALLOCATION	300,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
062	TOTAL MINISTRY OF ENVIRONMENT	4,993,360,600
0620000	MINISTRY OF ENVIRONMENT	
	TOTAL ALLOCATION:	2,323,366,665
Classification No.	EXPENDITURE ITEMS	
062000001100001	TOTAL PERSONNEL COST	1,064,263,800
062000001100010	SALARY & WAGES - GENERAL	376,435,564
062000001100011	BASIC SALARY	376,435,564
062000001200020	BENEFITS AND ALLOWANCES - GENERAL	596,695,307
062000001200021	REGULAR ALLOWANCES	596,695,307
062000001200022	NON-REGULAR ALLOWANCES	-
062000001300030	SOCIAL CONTRIBUTION	91,132,929
062000001300031	NHIS	37,643,556
062000001300032	PENSION	53,489,373
062000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	301,396,706
062000002050110	TRAVELS & TRANSPORT - GENERAL	83,055,091
062000002050111	LOCAL TRAVELS & TRANSPORT	29,055,090
062000002050112	INTERNATIONAL TRAVELS & TRANSPORT	54,000,001
062000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	14,343,000
062000002060121	LOCAL TRAVELS & TRANSPORT	7,343,000
062000002060122	INTERNATIONAL TRAVELS & TRANSPORT	7,000,000
062000002100200	UTILITIES - GENERAL	15,441,100
062000002100201	ELECTRICITY CHARGES	5,375,000
062000002100202	TELEPHONE CHARGES	5,066,100
062000002100203	INTERNET ACCESS CHARGES	3,000,000
062000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
062000002100205	WATER RATES	1,500,000
062000002100206	SEWAGE CHARGES	500,000
062000002100299	OTHER UTILITY CHARGES	-
062000002150300	MATERIALS & SUPPLIES - GENERAL	17,229,950
062000002150301	OFFICE MATERIALS & SUPPLIES	7,891,650
062000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
062000002150303	COMPUTER MATERIALS & SUPPLIES	2,046,800
062000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,475,000
062000002150305	PRINTING OF SECURITY DOCUMENTS	1,816,500
062000002150306	DRUGS & MEDICAL SUPPLIES	2,000,000
062000002200400	MAINTENANCE SERVICES - GENERAL	22,450,000
062000002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
062000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
062000002200406	MAINTENANCE OF BUILDING - OFFICE	7,375,000
062000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,075,000
062000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000
062000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
062000002200499	OTHER MAINTENANCE SERVICES	300,000
062000002250500	TRAINING - GENERAL	28,874,910
062000002250501	LOCAL TRAINING	13,874,910
062000002250502	INT'L TRAINING	15,000,000
062000002300600	OTHER SERVICES - GENERAL	22,319,235
062000002300601	SECURITY SERVICES	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
062000002300602	CLEANING & FUMIGATION SERVICES	7,319,235
062000002300603	OFFICE ACCOMMODATION RENT	10,000,000
062000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,000,000
062000002350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
062000002450900	FUEL & LUBRICANTS - GENERAL	11,580,020
062000002450905	GENERATOR FUEL COST	1,200,000
062000002450907	LUBRICANTS COST	300,020
062000002501000	MISCELLANEOUS	54,753,400
062000002501001	REFRESHMENT & MEALS	283,400
062000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
062000002501003	PUBLICITY & ADVERTISEMENTS	1,500,000
062000002501004	MEDICAL EXPENDITURE	3,000,000
062000002501006	POSTAGES & COURIER SERVICES	3,000,000
062000002501007	WELFARE PACKAGES	4,310,000
062000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,500,000
062000002501099	OTHER MISCELLANEOUS EXPENSES	37,160,000
062000004001200	GRANTS & CONTRIBUTION - GENERAL	26,350,000
062000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,350,000
062000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	23,000,000
	TOTAL CAPITAL PROJECT	957,706,159
062000010000000	ONGOING PROJECTS (OTHERS)	286,326,768
062000010010000	RECONSTRUCTION OF ABUJA OFFICE COMPLEX (GREEN BUILDING) ABUJA ANNEX	29,500,000
062000010020000	RECONSTRUCTION OF ABUJA OFFICE COMPLEX (GREEN BUILDING) ABUJA MAIN	5,000,000
062000010030000	RENOVATION OF ENVIRONMENT HOUSE OFFICE COMPLEX (BROWN BUILDING)	5,000,000
062000010040000	RENOVATION OF UTAKO OFFICE COMPLEX	5,000,000
062000010050000	RENOVATION OF LAGOS OFFICE COMPLEX	5,000,000
062000010060000	PURCHASE OF LAW BOOKS FOR MINISTRY'S LEGAL UNIT.	1,500,000
062000010070000	NATIONAL TREE PLANTING PROGRAMME	9,887,914
062000010080000	VEGETATION OF ABUJA HILLS AND VALLEYS	12,000,000
062000010100000	LAGOS SHORE LINE PROJECTION PROJECT, PHASE III.	50,000,000
062000010110000	MAINTENANCE OF LAGOS SHORELINE PROJECT PHASE I.	45,000,000
062000010120000	PANDA EROSION AND FLOOD CONTROL WORKS, KANO STATE	20,197,612
062000010130000	BOGO BCG GULLY EROSION AND FLOOD CONTROL WORKS, GOMBE STATE	20,000,000
062000010140000	AKANU ITEM, EROSION AND FLOOD CONTROL WORKS, ABIA STATE	20,000,000
062000010150000	EROSION CONTROL WORKS, MUBI, ADAMAWA STATE	15,000,000
062000010160000	NATIONAL INTEGRATED FOOD SANITATION PROGRAMME	14,000,000
062000010170000	FMENV HIV/AIDS STAFF AWARENESS AND SUPPORT PROGRAMME.	4,421,123
062000010180000	DATA AND INFORMATION MANAGEMENT PROJECT	17,820,119
062000010190000	OFFICE EQUIPMENTS	7,000,000
062000020000000	NEW PROJECTS (OTHERS)	480,379,391

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
062000020010000	PURCHASE OF VEHICLES (1 NO. LANDCRUISER JEEP, 2 NOS. 406 PRESTIGE 504 S/W, 3 NOS. 36 SEATER COASTER BUSES and 4 OTHER VEHICLES.	46,247,584
062000020020000	PROCUREMENT OF OFFICE FURNITURE, EQUIPMENT AND THE COMPUTERISATION OF FINANCE, SUPPLIES AND BUDGETARY SYSTEM	13,955,632
062000020030000	PROCUREMENT OF 12 NOS. GENERATORS FOR ZONAL OFFICES	12,100,000
062000020040000	ACQUISITION OF CUSTOMISED HUMAN RESOURCE SOFTWARE AND TRAINING EQUIPMENT (INCLUDING TRAINING MANUAL PRODUCTION EQUIPMENT)	23,985,733
062000020050000	ACQUISITION AND DEVELOPMENT OF OZONE FRIENDLY VILLAGE (INCLUDING INSTALLATION OF CFC, OIL RECOVERY AND RECYCLING MACHINES) AT OTA, OGUN STATE	102,000,000
062000020060000	URBAN AIR QUALITY MONITORING AND VEHICULAR EMISSIONS CONTROL PROGRAMME	165,843,000
062000020070000	ESTABLISHMENT OF BASEL CONVENTION REGIONAL COORDINATING CENTRE FOR AFRICAN IN IBADAN, NIGERIA	5,000,000
062000020080000	TAKE-OFF GRANT FOR THE PROPOSED NATIONAL WILDLIFE MANAGEMENT AND BIODIVERSITY CONSERVATION AGENCY (WMBCAA)	30,775,828
062000020090000	TAKE-OFF GRANT FOR THE NATIONAL ENVIRONMENTAL STANDARDS REGULATORY AND ENFORCEMENT AGENCY(NESREA)	60,552,000
062000020100000	PROCUREMENT OF MONITORING AND EVALUATION VEHICLES, EQUIPMENT AND RUNNING COST FOR 50 NO. BUDGET MONITORING AND EVALUATION STAFF	11,165,614
062000020110000	PURCHASE OF COMPUTERS, PRINTER, SCANNERS AND COMPUTER ACCESSORIES	8,254,000
062000020120000	EDITING MACHINE	500,000
062000030000000	MDGs ONGOING F/L MDAs PROJECTS	45,000,000
062000030010000	SAND DUNE STABILISATION PROJECT FOR YOBE AND BORNO STATES (10HA IN EACH STATE)	18,000,000
062000030020000	OASIS MANAGEMENT AND REHABILITATION PROJECT FOR YOBE, BORNO AND SOKOTO STATES	12,000,000
062000030030000	INVENTORISATION AND REMEDIATION OF PAST OIL IMPACTED SITE	15,000,000
062000035000000	MDGs ONGOING F/DRG PROJECTS	-
062000040000000	MDGs NEW F/L MDAs PROJECTS	146,000,000
062000040010000	DROUGHT MITIGATION PROGRAMME FOR YOBE, BORNO, JIGAWA, KANO, KATSINA, ZAMFARA, SOKOTO AND KEBBI STATES	10,000,000
062000040020000	DROUGHT INFORMATION DISSEMINATION AWARENESS EXTENSION SERVICES PROGRAMME	17,000,000
062000040030000	ESTABLISHMENT OD DATABANK FOR DROUGHT AND DESERTIFICATION INFORMATION SYSTEM	9,000,000
062000040040000	ALTERNATIVE ENERGY SOURCES DEVELOPMENT PROJECT	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
062000040050000	PURCHASE OF OFFICE ACCOMMODATION AND PROVISION OF OFFICE EQUIPMENT FOR NATIONAL CLIMATE CHANGE AUTHORITY	42,000,000
062000040060000	PROCUREMENT OF PERSONNEL PROTECTION EQUIPMENT (PPE) AND RELATED EQUIPMENT FOR OIL AND GAS POLLUTION COMPLIANCE MONITORING	8,000,000
0620600	NATIONAL PARK HEADQUARTERS	
	TOTAL ALLOCATION:	85,362,858
Classification No.	EXPENDITURE ITEMS	
062060007000001	TOTAL PERSONNEL COST	51,824,933
062060007000010	SALARY & WAGES - GENERAL	18,058,449
062060007000011	BASIC SALARY	18,058,449
062060007000020	BENEFITS AND ALLOWANCES - GENERAL	29,458,680
062060007000021	REGULAR ALLOWANCES	27,780,338
062060007000022	NON-REGULAR ALLOWANCES	1,678,342
062060007000030	SOCIAL CONTRIBUTION	4,307,804
062060007000031	NHIS	1,805,845
062060007000032	PENSION	2,501,959
062060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,537,924
	TOTAL CAPITAL PROJECT	15,000,000
062060030000000	MDGs ONGOING F/L MDAs PROJECTS	15,000,000
062060030010000	PROCUREMENT OF 1 NO. 406 SALON CARS	4,000,000
062060030030000	PROVISION OF UNIFORMS FOR 2000 STAFF	7,000,000
062060030050000	UPGRADING AND DEVELOPMENT OF MINI RECREATIONAL PARK	4,000,000
0620601	KAINJI NATIONAL PARK	
	TOTAL ALLOCATION:	158,816,890
Classification No.	EXPENDITURE ITEMS	
062060107000001	TOTAL PERSONNEL COST	132,832,390
062060107000010	SALARY & WAGES - GENERAL	48,526,098
062060107000011	BASIC SALARY	48,526,098
062060107000020	BENEFITS AND ALLOWANCES - GENERAL	72,679,288
062060107000021	REGULAR ALLOWANCES	70,651,665
062060107000022	NON-REGULAR ALLOWANCES	2,027,623
062060107000030	SOCIAL CONTRIBUTION	11,627,004
062060107000031	NHIS	4,852,610
062060107000032	PENSION	6,774,394
062060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	17,984,500
	TOTAL CAPITAL PROJECT	8,000,000
062060130000000	MDGs ONGOING F/L MDAs PROJECTS	8,000,000
062060130010000	PROCUREMENT OF 1 NO. 4WD TOYOTA HILUX	6,000,000
062060130020000	DRILLING OF 1 NO. BOREHOLE WITH OVERHEAD TANK	2,000,000
0620603	OLD OYO NATIONAL PARK	
	TOTAL ALLOCATION:	135,672,924
Classification No.	EXPENDITURE ITEMS	
062060307000001	TOTAL PERSONNEL COST	96,368,457
062060307000010	SALARY & WAGES - GENERAL	34,789,874
062060307000011	BASIC SALARY	34,789,874
062060307000020	BENEFITS AND ALLOWANCES - GENERAL	53,349,710

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
062060307000021	REGULAR ALLOWANCES	49,033,998
062060307000022	NON-REGULAR ALLOWANCES	4,315,712
062060307000030	SOCIAL CONTRIBUTION	8,228,872
062060307000031	NHIS	3,478,987
062060307000032	PENSION	4,749,885
062060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,804,467
	TOTAL CAPITAL PROJECT	20,500,000
062060330000000	MDGs ONGOING F/L MDAs PROJECTS	20,500,000
062060330010000	CONSTRUCTION OF 5 NOS. CULVERTS (N1,250,000) FOR PROTECTION OF FAUNA AND FLORA	1,250,000
062060330020000	PROCUREMENT OF 1 NO. 4WD TOYOTA HILUX (N6,000,000) FOR PROTECTION OF FAUNA AND FLORA	6,000,000
062060330030000	REHABILITATION OF 40KM JEEP TRACKS (N2,000,000) FOR PROTECTION OF FAUNA AND FLORA	2,000,000
062060330040000	CONSTRUCTION OF 40KM JEEP TRACKS (4,000,000) FOR PROTECTION OF FAUNA AND FLORA	4,000,000
062060330050000	PROCUREMENT OF 2 NOS. POWERCHUTES (N3,000,000) FOR PROTECTION OF FAUNA AND FLORA	3,000,000
062060330060000	UPGRADING OF 8 NOS. CHALETS (N2,250,000) FOR ECOTOURISM DEVELOPMENT	2,250,000
062060330070000	FURNISHING OF STUDENTS HOSTEL (N2,000,000) FOR ECOTOURISM DEVELOPMENT	2,000,000
0620604	CHAD BASIN NATIONAL PARK	
	TOTAL ALLOCATION:	90,430,436
Classification No.	EXPENDITURE ITEMS	
062060407000001	TOTAL PERSONNEL COST	72,603,436
062060407000010	SALARY & WAGES - GENERAL	26,585,968
062060407000011	BASIC SALARY	26,585,968
062060407000020	BENEFITS AND ALLOWANCES - GENERAL	39,634,928
062060407000021	REGULAR ALLOWANCES	39,208,928
062060407000022	NON-REGULAR ALLOWANCES	426,000
062060407000030	SOCIAL CONTRIBUTION	6,382,540
062060407000031	NHIS	2,658,597
062060407000032	PENSION	3,723,943
062060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,827,000
	TOTAL CAPITAL PROJECT	6,000,000
062060430000000	MDGs ONGOING F/L MDAs PROJECTS	6,000,000
062060430010000	PROCUREMENT OF 1 NO 4WD TOYOTA HILUX FOR FAUNA AND FLORA ANTI-POACHING PATROLS	6,000,000
0620605	GASHAKA GUMTI NATIONAL PARK	
	TOTAL ALLOCATION:	118,145,320
Classification No.	EXPENDITURE ITEMS	
062060507000001	TOTAL PERSONNEL COST	94,130,940
062060507000010	SALARY & WAGES - GENERAL	33,891,712
062060507000011	BASIC SALARY	33,891,712
062060507000020	BENEFITS AND ALLOWANCES - GENERAL	52,122,832
062060507000021	REGULAR ALLOWANCES	49,042,465
062060507000022	NON-REGULAR ALLOWANCES	3,080,367
062060507000030	SOCIAL CONTRIBUTION	8,116,396

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
062060507000031	NHIS	3,389,171
062060507000032	PENSION	4,727,225
062060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,014,380
	TOTAL CAPITAL PROJECT	9,000,000
062060530000000	MDGs ONGOING F/L MDAs PROJECTS	9,000,000
062060530010000	I) PROCUREMENT OF 1 NO. 4WD TOYOTA HILUX FOR PROTECTION OF FAUNA AND FLORA	6,000,000
062060530020000	CONSTRUCTION OF 30KM JEEP TRACKS FOR PROTECTION OF FAUNA AND FLORA	3,000,000
0620606	CROSS RIVER NATIONAL PARK	
	TOTAL ALLOCATION:	159,241,824
Classification No.	EXPENDITURE ITEMS	
062060607000001	TOTAL PERSONNEL COST	135,945,797
062060607000010	SALARY & WAGES - GENERAL	49,349,359
062060607000011	BASIC SALARY	49,349,359
062060607000020	BENEFITS AND ALLOWANCES - GENERAL	74,733,389
062060607000021	REGULAR ALLOWANCES	73,844,338
062060607000022	NON-REGULAR ALLOWANCES	889,050
062060607000030	SOCIAL CONTRIBUTION	11,863,049
062060607000031	NHIS	4,934,936
062060607000032	PENSION	6,928,113
062060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,296,027
	TOTAL CAPITAL PROJECT	8,000,000
062060630000000	MDGs ONGOING F/L MDAs PROJECTS	8,000,000
062060630010000	CONSTRUCTION AND FURNISHING OF 1 NO. RANGERS BARRACKS UNDER THE PROTECTION OF FAUNA AND FLORA PROJECT	8,000,000
0620607	KUMUKU NATIONAL PARK	
	TOTAL ALLOCATION:	72,040,816
Classification No.	EXPENDITURE ITEMS	
062060707000001	TOTAL PERSONNEL COST	46,074,816
062060707000010	SALARY & WAGES - GENERAL	16,788,541
062060707000011	BASIC SALARY	16,788,541
062060707000020	BENEFITS AND ALLOWANCES - GENERAL	25,254,755
062060707000021	REGULAR ALLOWANCES	24,998,755
062060707000022	NON-REGULAR ALLOWANCES	256,000
062060707000030	SOCIAL CONTRIBUTION	4,031,519
062060707000031	NHIS	1,678,854
062060707000032	PENSION	2,352,665
062060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,966,000
	TOTAL CAPITAL PROJECT	16,000,000
062060730000000	MDGs ONGOING F/L MDAs PROJECTS	16,000,000
062060730010000	I) PROCUREMENT OF 40KVA GENERATOR (2,500,000)	2,500,000
062060730020000	CONSTRUCTION OF 1 NO. RANGERS BARRACKS (N8,000,000)	8,000,000
062060730030000	PROCUREMENT AND INSTALLATION OF 3 NOS. RADIO COMMUNICATION EQUIPMENT (N1,500,000)	1,500,000
062060730040000	CONSTRUCTION OF 2 NOS. TWIN CULVERTS (N2,000,000)	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
062060730050000	I) CONSTRUCTION OF 5 NOS. EARTH DAMS (N2,000,000)	2,000,000
0620608	OKUMU NATIONAL PARK	
	TOTAL ALLOCATION:	64,853,369
Classification No.	EXPENDITURE ITEMS	
062060807000001	TOTAL PERSONNEL COST	42,275,602
062060807000010	SALARY & WAGES - GENERAL	14,568,279
062060807000011	BASIC SALARY	14,568,279
062060807000020	BENEFITS AND ALLOWANCES - GENERAL	24,206,628
062060807000021	REGULAR ALLOWANCES	21,792,122
062060807000022	NON-REGULAR ALLOWANCES	2,414,506
062060807000030	SOCIAL CONTRIBUTION	3,500,695
062060807000031	NHIS	1,456,828
062060807000032	PENSION	2,043,867
062060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,577,767
	TOTAL CAPITAL PROJECT	12,000,000
062060840000000	MDGs NEW F/L MDAs PROJECTS	12,000,000
062060840010000	PROCUREMENT OF 1 NO. 4WD TOYOTA HILUX FOR FAUNA AND FLORA PROTECTION PROJECT	6,000,000
062060840010000	CONSTRUCTION OF 20KM JEEP TRACKS	6,000,000
0620609	COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	
	TOTAL ALLOCATION:	162,000,000
Classification No.	EXPENDITURE ITEMS	
062060907000001	TOTAL PERSONNEL COST	108,613,914
062060907000010	SALARY & WAGES - GENERAL	27,617,579
062060907000011	BASIC SALARY	27,617,579
062060907000020	BENEFITS AND ALLOWANCES - GENERAL	74,322,566
062060907000021	REGULAR ALLOWANCES	44,485,761
062060907000022	NON-REGULAR ALLOWANCES	29,836,804
062060907000030	SOCIAL CONTRIBUTION	6,673,769
062060907000031	NHIS	2,761,758
062060907000032	PENSION	3,912,011
062060907001400	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,967,500
	TOTAL CAPITAL PROJECT	19,418,586
062060920000000	NEW PROJECTS (OTHERS)	19,418,586
062060920010000	COMPLETION AND FURNISHING OF LIBRARY COMPLEX	19,418,586
0620610	COLLEGE OF FORESTRY - IBADAN	
	TOTAL ALLOCATION:	215,000,000
Classification No.	EXPENDITURE ITEMS	
062061007000001	TOTAL PERSONNEL COST	159,342,414
062061007000010	SALARY & WAGES - GENERAL	41,342,790
062061007000011	BASIC SALARY	41,342,790
062061007000020	BENEFITS AND ALLOWANCES - GENERAL	108,002,908
062061007000021	REGULAR ALLOWANCES	66,706,590
062061007000022	NON-REGULAR ALLOWANCES	41,296,318
062061007000030	SOCIAL CONTRIBUTION	9,996,717
062061007000031	NHIS	4,134,279
062061007000032	PENSION	5,862,438
062061007001400	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,870,872
	TOTAL CAPITAL PROJECT	24,786,714

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
06206102000000	NEW PROJECTS (OTHERS)	24,786,714
062061020010000	RENOVATION, FURNISHING AND EQUIPMENT OF SOIL AND PATHOLOGY LABORATORY	24,086,714
062061020020000	PURCHASE OF 2 NO. DESKTOP COMPUTERS	250,000
062061020030000	PURCHASE OF 2 NOS. LAPTOPS	200,000
0620611	COLLEGE OF FORESTRY - JOS	
	TOTAL ALLOCATION:	221,099,999
Classification No.	EXPENDITURE ITEMS	
062061107000001	TOTAL PERSONNEL COST	184,569,645
062061107000010	SALARY & WAGES - GENERAL	45,163,134
062061107000011	BASIC SALARY	45,163,134
062061107000020	BENEFITS AND ALLOWANCES - GENERAL	128,449,419
062061107000021	REGULAR ALLOWANCES	75,029,196
062061107000022	NON-REGULAR ALLOWANCES	53,420,223
062061107000030	SOCIAL CONTRIBUTION	10,957,092
062061107000031	NHIS	4,516,313
062061107000032	PENSION	6,440,779
062061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	21,576,500
	TOTAL CAPITAL PROJECT	14,953,854
062061120000000	NEW PROJECTS (OTHERS)	14,953,854
062061120010000	DEVELOPMENTAL AND ENVIRONMENTAL SUSTAINABILITY RESEARCH PROGRAMME FOR CONTROL OF SOIL DEGRADATION IN NORTH-EASTERN NIGERIA	14,953,854
0620612	FOREST OF RESEARCH INSTITUTION - IBADAN	
	TOTAL ALLOCATION:	498,190,000
Classification No.	EXPENDITURE ITEMS	
062061207000001	TOTAL PERSONNEL COST	358,960,956
062061207000010	SALARY & WAGES - GENERAL	102,512,549
062061207000011	BASIC SALARY	102,512,549
062061207000020	BENEFITS AND ALLOWANCES - GENERAL	231,683,455
062061207000021	REGULAR ALLOWANCES	162,751,321
062061207000022	NON-REGULAR ALLOWANCES	68,932,133
062061207000030	SOCIAL CONTRIBUTION	24,764,952
062061207000031	NHIS	10,251,255
062061207000032	PENSION	14,513,697
062061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,769,592
	TOTAL CAPITAL PROJECT	60,459,452
062061220000000	NEW PROJECTS (OTHERS)	60,459,452
062061220010000	FORESTRY RESEARCH PROGRAMME	15,000,000
062061220020000	OPERATIONAL CAPITAL FOR OFFICE EQUIPMENT AND FACILITIES UPGRADE	19,500,000
062061220030000	ENVIRONMENTAL DEGRADATION, SOIL PROTECTION AND SPECIES IDENTIFICATION PROJECT	12,479,595
062061220040000	EXPANSION AND AUTOMATION OF FIRN LIBRARY	13,479,857
0620613	FORESTRY MECHANISATION COLLEGE - AFAKA	
	TOTAL ALLOCATION:	163,000,000
Classification No.	EXPENDITURE ITEMS	
062061307000001	TOTAL PERSONNEL COST	119,281,442

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
062061307000010	SALARY & WAGES - GENERAL	28,331,905
062061307000011	BASIC SALARY	28,331,905
062061307000020	BENEFITS AND ALLOWANCES - GENERAL	84,105,302
062061307000021	REGULAR ALLOWANCES	45,745,333
062061307000022	NON-REGULAR ALLOWANCES	38,359,969
062061307000030	SOCIAL CONTRIBUTION	6,844,235
062061307000031	NHIS	2,833,190
062061307000032	PENSION	4,011,045
062061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	31,864,158
	TOTAL CAPITAL PROJECT	11,854,400
062061320000000	NEW PROJECTS (OTHERS)	11,854,400
062061320010000	CONSTRUCTION AND EQUIPING OF AGRICULTURAL ENGINEERING WORKSHOP & RESEARCH INTO MECHANIZATION OF ARADICTA INDICA	11,854,400
0620614	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	
	TOTAL ALLOCATION:	526,139,500
Classification No.	EXPENDITURE ITEMS	
062061407000001	TOTAL PERSONNEL COST	75,643,116
062061407000010	SALARY & WAGES - GENERAL	25,652,189
062061407000011	BASIC SALARY	25,652,189
062061407000020	BENEFITS AND ALLOWANCES - GENERAL	43,733,118
062061407000021	REGULAR ALLOWANCES	43,733,118
062061407000022	NON-REGULAR ALLOWANCES	0
062061407000030	SOCIAL CONTRIBUTION	6,257,809
062061407000031	NHIS	2,565,219
062061407000032	PENSION	3,692,590
062061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,673,750
	TOTAL CAPITAL PROJECT	317,822,634
062061420000000	NEW PROJECTS (OTHERS)	317,822,634
062061420010000	PROCUREMENT OF OPERATIONAL AND OIL SPILL CONTAINMENT EQUIPMENT	134,762,780
062061420020000	LAND ACQUISITION, DESIGN, CONSRUCTION AND EQUIPING OF RESEARCH LABORATORY AND WHAREHOUSE IN PORT HARCOURT AND UYO	183,059,854
	TOTAL PERSONNEL	2,742,731,658
	TOTAL OVERHEADS	749,127,143
	TOTAL RECURRENT	3,491,858,801
	TOTAL CAPITAL	1,501,501,799
	TOTAL ALLOCATION	4,993,360,600

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
064	TOTAL REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	1,199,999,999
0640000	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	
	TOTAL ALLOCATION:	1,199,999,999
Classification No.	EXPENDITURE ITEMS	
064000001100001	TOTAL PERSONNEL COST	326,001,894
064000001100010	SALARY & WAGES - GENERAL	119,971,301
064000001100011	BASIC SALARY	119,971,301
064000001200020	BENEFITS AND ALLOWANCES - GENERAL	177,586,220
064000001200021	REGULAR ALLOWANCES	171,995,816
064000001200022	NON-REGULAR ALLOWANCES	5,590,404
064000001300030	SOCIAL CONTRIBUTION	28,444,374
064000001300031	NHIS	11,997,130
064000001300032	PENSION	16,447,243
064000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	473,998,105
064000002050110	TRAVELS & TRANSPORT - GENERAL	89,345,583
064000002050111	LOCAL TRAVELS & TRANSPORT	79,345,583
064000002050112	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
064000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	35,500,000
064000002060121	LOCAL TRAVELS & TRANSPORT	15,500,000
064000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
064000002100200	UTILITIES - GENERAL	14,360,000
064000002100201	ELECTRICITY CHARGES	4,140,000
064000002100202	TELEPHONE CHARGES	5,640,000
064000002100203	INTERNET ACCESS CHARGES	2,000,000
064000002100205	WATER RATES	1,080,000
064000002100206	SEWAGE CHARGES	1,500,000
064000002150300	MATERIALS & SUPPLIES - GENERAL	68,316,500
064000002150301	OFFICE MATERIALS & SUPPLIES	21,782,500
064000002150302	LIBRARY BOOKS & PERIODICALS	7,750,000
064000002150303	COMPUTER MATERIALS & SUPPLIES	11,950,500
064000002150304	PRINTING OF NON SECURITY DOCUMENTS	12,835,000
064000002150305	PRINTING OF SECURITY DOCUMENTS	4,897,800
064000002150306	DRUGS & MEDICAL SUPPLIES	5,100,700
064000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
064000002150399	OTHER MATERIALS & SUPPLIES	3,000,000
064000002200400	MAINTENANCE SERVICES - GENERAL	44,063,400
064000002200401	MAINTENANCE OF MOTOR VEHICLES	13,110,600
064000002200405	MAINTENANCE OF OFFICE FURNITURE	4,000,000
064000002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
064000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,500,000
064000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,000,000
064000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,000,000
064000002200411	MAINTENANCE OF PLANTS/GENERATORS	10,000,000
064000002200499	OTHER MAINTENANCE SERVICES	5,452,800
064000002250500	TRAINING - GENERAL	35,000,000
064000002250501	LOCAL TRAINING	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
064000002250502	INT'L TRAINING	20,000,000
064000002300600	OTHER SERVICES - GENERAL	13,752,000
064000002300601	SECURITY SERVICES	1,000,000
064000002300602	CLEANING & FUMIGATION SERVICES	1,500,000
064000002300603	OFFICE ACCOMMODATION RENT	11,252,000
064000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	76,650,000
064000002350701	FINANCIAL CONSULTING	9,000,000
064000002350702	INFORMATION TECHNOLOGY CONSULTING	9,000,000
064000002350703	LEGAL SERVICES	30,650,000
064000002350799	OTHER PROFESSIONAL SERVICES	28,000,000
064000002400800	FINANCIAL - GENERAL	25,463,508
064000002400801	BANK CHARGES	46,460
064000002400802	INTEREST ON LOANS & OVER DRAFT	417,048
064000002400803	INSURANCE CHARGES / PREMIUM	25,000,000
064000002450900	FUEL & LUBRICANTS - GENERAL	26,047,115
064000002450901	MOTOR VEHICLE FUEL COST	13,314,275
064000002450905	GENERATOR FUEL COST	12,732,840
064000002501000	MISCELLANEOUS	38,500,000
064000002501001	REFRESHMENT & MEALS	7,999,999
064000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
064000002501003	PUBLICITY & ADVERTISEMENTS	7,500,000
064000002501004	MEDICAL EXPENDITURE	8,000,000
064000002501006	POSTAGES & COURIER SERVICES	4,000,000
064000002501007	WELFARE PACKAGES	1,000,000
064000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,000,000
064000002501099	OTHER MISCELLANEOUS EXPENSES	8,000,000
064000003001100	LOANS & ADVANCES - GENERAL	7,000,000
064000003001101	MOTOR VEHICLE ADVANCES	7,000,000
	TOTAL CAPITAL PROJECT	400,000,000
064000010000000	ONGOING PROJECTS (OTHERS)	400,000,000
064000010010000	HEADQUARTERS BUILDING PHASE II	150,000,000
064000010020000	MONITORING VEHICLES(19 NO)	100,000,000
064000010030000	PURCHASE OF VEHICLES	35,000,000
064000010040000	COMPUTERISATION	20,000,000
064000010050000	FURNITURE AND EQUIPMENT	50,000,000
064000010060000	LIBRARY	5,000,000
064000010070000	COMMUNICATION	5,000,000
064000010080000	ESTABLISHMENT OF STATE OFFICES	10,000,000
064000010090000	POLICY STUDIES	20,000,000
064000010100000	MABUSHI HOUSING PROJECT	5,000,000
	TOTAL PERSONNEL	326,001,894
	TOTAL OVERHEADS	473,998,105
	TOTAL RECURRENT	799,999,999
	TOTAL CAPITAL	400,000,000
	TOTAL ALLOCATION	1,199,999,999

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065	TOTAL MINISTRY OF CULTURE AND TOURISM	9,252,249,943
0650000	MINISTRY OF CULTURE AND TOURISM	
	TOTAL ALLOCATION:	3,428,031,021
Classification No.	EXPENDITURE ITEMS	
065000001100001	TOTAL PERSONNEL COST	249,601,594
065000001100010	SALARY & WAGES - GENERAL	87,920,318
065000001100011	BASIC SALARY	87,920,318
065000001200020	BENEFITS AND ALLOWANCES - GENERAL	140,604,544
065000001200021	REGULAR ALLOWANCES	140,604,544
065000001300030	SOCIAL CONTRIBUTION	21,076,732
065000001300031	NHIS	8,792,032
065000001300032	PENSION	12,284,700
065000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,761,429,427
065000002050110	TRAVELS & TRANSPORT - GENERAL	40,426,927
065000002050111	LOCAL TRAVELS & TRANSPORT	25,000,000
065000002050112	INTERNATIONAL TRAVELS & TRANSPORT	15,426,927
065000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	10,000,000
065000002060121	LOCAL TRAVELS & TRANSPORT	7,000,000
065000002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,000,000
065000002100200	UTILITIES - GENERAL	21,484,000
065000002100201	ELECTRICITY CHARGES	4,500,000
065000002100202	TELEPHONE CHARGES	5,420,000
065000002100203	INTERNET ACCESS CHARGES	3,000,000
065000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,564,000
065000002100205	WATER RATES	5,000,000
065000002100206	SEWAGE CHARGES	1,500,000
065000002100207	LEASED COMMUNICATION LINE(S)	500,000
065000002150300	MATERIALS & SUPPLIES - GENERAL	60,002,500
065000002150301	OFFICE MATERIALS & SUPPLIES	30,000,000
065000002150302	LIBRARY BOOKS & PERIODICALS	1,769,000
065000002150303	COMPUTER MATERIALS & SUPPLIES	18,231,000
065000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,400,000
065000002150305	PRINTING OF SECURITY DOCUMENTS	500,000
065000002150306	DRUGS & MEDICAL SUPPLIES	8,027,500
065000002150310	TEACHING AIDS MATERIALS	75,000
065000002200400	MAINTENANCE SERVICES - GENERAL	20,000,000
065000002200401	MAINTENANCE OF MOTOR VEHICLES	7,400,000
065000002200405	MAINTENANCE OF OFFICE FURNITURE	1,200,000
065000002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
065000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,570,000
065000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,830,000
065000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
065000002200499	OTHER MAINTENANCE SERVICES	1,500,000
065000002250500	TRAINING - GENERAL	25,000,000
065000002250501	LOCAL TRAINING	15,000,000
065000002250502	INT'L TRAINING	10,000,000
065000002300600	OTHER SERVICES - GENERAL	4,516,000
065000002300601	SECURITY SERVICES	700,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065000002300602	CLEANING & FUMIGATION SERVICES	400,000
065000002300603	OFFICE ACCOMMODATION RENT	3,416,000
065000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,000,000
065000002350701	FINANCIAL CONSULTING	1,500,000
065000002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
065000002350703	LEGAL SERVICES	2,000,000
065000002400800	FINANCIAL - GENERAL	5,000,000
065000002400801	BANK CHARGES	2,000,000
065000002400803	INSURANCE CHARGES / PREMIUM	3,000,000
065000002450900	FUEL & LUBRICANTS - GENERAL	10,010,000
065000002450901	MOTOR VEHICLE FUEL COST	8,010,000
065000002450905	GENERATOR FUEL COST	2,000,000
065000002501000	MISCELLANEOUS	34,990,000
065000002501001	REFRESHMENT & MEALS	1,990,000
065000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,000,000
065000002501003	PUBLICITY & ADVERTISEMENTS	15,000,000
065000002501004	MEDICAL EXPENDITURE	1,000,000
065000002501006	POSTAGES & COURIER SERVICES	2,000,000
065000002501007	WELFARE PACKAGES	3,000,000
065000002501009	SPORTING ACTIVITIES	2,000,000
065000004001200	GRANTS & CONTRIBUTION - GENERAL	1,525,000,000
065000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	20,000,000
	HOSTING OF THE MEETING OF UNWTO EXECUTIVE COUNCIL IN ABUJA	50,000,000
065000002050112	TRANSPORT AND TRAVEL - INTERNATIONAL	10,689,990
065000002050111	TRANSPORT AND TRAVEL - LOCAL	20,000,000
065000002501002	HONORARIUM / VENUE RENTALS	16,500,000
065000002150301	OFFICE MATERIALS AND SUPPLIES	2,810,010
	HOSTING OF THE ECOWAS MINISTERS OF TOURISM MEETING IN ABUJA	50,000,000
065000002050111	TRANSPORT AND TRAVEL - LOCAL	20,000,000
065000002501002	HONORARIUM / VENUE RENTALS	20,000,000
065000002150301	OFFICE MATERIALS AND SUPPLIES	10,000,000
	FACILITATION OF BILATERAL AND MULTILATERAL TOURISM COOPERATION	40,000,000
065000002050112	TRANSPORT AND TRAVEL - INTERNATIONAL	30,000,000
065000002050111	TRANSPORT AND TRAVEL - LOCAL	5,000,000
065000002501001	REFRESHMENT AND MEALS	5,000,000
	PARTICIPATION IN OVERSEAS TOURISM FAIRS AND EXHIBITIONS	170,000,000
065000002050112	TRANSPORT AND TRAVEL - INTERNATIONAL	17,738,220
065000002150399	SCHEDULE OF MATERIALS AND SUPPLIES - OTHER MATERIALS AND SUPPLIES	30,000,000
065000002501099	SCHEDULE OF MISCELLANEOUS OVERHEADS—OTHER MISCELLANEOUS	120,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065000002501003	SCHEDULE OF MISCELLANEOUS OVERHEADS—PUBLICITY AND ADVERTISEMENTS	2,261,780
	-	-
	WORLD TOURISM DAY CELEBRATIONS	20,000,000
065000002050111	TRANSPORT AND TRAVEL - LOCAL	6,250,000
065000002501002	HONORARIUM / VENUE RENTALS	6,700,000
065000002150301	OFFICE MATERIALS AND SUPPLIES	7,050,000
	-	-
	HOSTING OF THE UNWTO GENERAL ASSEMBLY	50,000,000
065000002050111	TRANSPORT AND TRAVEL - LOCAL	20,000,000
065000002501002	HONORARIUM / VENUE RENTALS	20,000,000
065000002150301	OFFICE MATERIALS AND SUPPLIES	10,000,000
	-	-
	HOSTING OF REGIONAL SEMINAR ON GLOBAL CODE OF ETHICS	20,000,000
065000002050111	TRANSPORT AND TRAVEL - LOCAL	1,900,000
065000002501002	HONORARIUM / VENUE RENTALS	6,200,000
065000002150301	OFFICE MATERIALS AND SUPPLIES	11,900,000
	-	-
	EMANCIPATION DAY CELEBRATIONS	20,000,000
065000002050111	TRANSPORT AND TRAVEL - LOCAL	6,250,000
065000002501002	HONORARIUM / VENUE RENTALS	6,700,000
065000002150301	OFFICE MATERIALS AND SUPPLIES	7,050,000
	-	-
	PRESIDENTIAL COUNCIL ON TOURISM	60,000,000
065000002050112	TRANSPORT AND TRAVEL - INTERNATIONAL	10,000,000
065000002050111	TRANSPORT AND TRAVEL - LOCAL	20,000,000
065000002501002	HONORARIUM / VENUE RENTALS	20,000,000
	OFFICE MATERIALS AND SUPPLIES	10,000,000
	-	-
	NATIONAL COUNCIL ON CULTURE AND TOURISM	20,000,000
065000002050111	TRANSPORT AND TRAVEL - LOCAL	6,250,000
065000002501002	HONORARIUM / VENUE RENTALS	6,700,000
065000002150301	OFFICE MATERIALS AND SUPPLIES	7,050,000
	-	-
	PRESENTATION AND PROMOTION OF CULTURE	70,000,000
065000002050111	TRANSPORT AND TRAVEL - LOCAL	14,368,000
065000002501002	HONORARIUM / VENUE RENTALS	30,000,000
065000002501099	SCHEDULE OF MISCELLANEOUS OVERHEADS—OTHER MISCELLANEOUS	25,632,000
	-	-
	LAUNCHING OF TOURISM SITES COMPENDIUM	50,000,000
065000002050112	TRANSPORT AND TRAVEL - INTERNATIONAL	4,050,000
065000002050111	TRANSPORT AND TRAVEL - LOCAL	4,450,000
065000002501002	HONORARIUM / VENUE RENTALS	5,500,000
065000002150301	OFFICE MATERIALS AND SUPPLIES	36,000,000
	-	-
	TOURISM SATELLITE ACCOUNT	10,000,000
065000002050111	TRANSPORT AND TRAVEL - LOCAL	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065000002501002	HONORARIUM / VENUE RENTALS	4,900,000
065000002150301	OFFICE MATERIALS AND SUPPLIES	3,100,000
	-	-
	ABUJA CARNIVAL	750,000,000
065000002050112	TRANSPORT AND TRAVEL - INTERNATIONAL	39,000,000
065000002050111	TRANSPORT AND TRAVEL - LOCAL	110,000,000
065000002501003	SCHEDULE OF MISCELLANEOUS OVERHEADS—PUBLICITY AND ADVERTISEMENTS	326,000,000
065000002100299	SCHEDULE OF UTILITIES—OTHER UTILITIES	95,000,000
065000002501099	SCHEDULE OF MISCELLANEOUS OVERHEADS—OTHER MISCELLANEOUS	136,000,000
065000002501001	SCHEDULE OF MISCELLANEOUS OVERHEADS—REFRESHMENTS AND MEALS	15,000,000
065000002501007	SCHEDULE OF MISCELLANEOUS OVERHEADS—WELFARE PACKAGES	29,000,000
	-	-
	CULTURAL EMBELLISHMENT OF NIGERIAN MISSIONS ABROAD	50,000,000
065000002050112	TRANSPORT AND TRAVEL - INTERNATIONAL	9,942,400
065000002501099	SCHEDULE OF MISCELLANEOUS OVERHEADS—OTHER MISCELLANEOUS	2,880,000
065000002150399	SCHEDULE OF MATERIALS AND SUPPLIES - OTHER MATERIALS AND SUPPLIES	37,177,600
	-	-
	CULTURAL EXCHANGE PROGRAMME WITH FOREIGN COUNTRIES	60,000,000
065000002050112	TRANSPORT AND TRAVEL - INTERNATIONAL	6,883,200
065000002050111	TRANSPORT AND TRAVEL - LOCAL	20,640,000
065000002501099	SCHEDULE OF MISCELLANEOUS OVERHEADS—OTHER MISCELLANEOUS	15,000,000
065000002501002	HONORARIUM / VENUE RENTALS	17,476,800
	-	-
	TOTAL CAPITAL PROJECT	1,417,000,000
065000020000000	NEW PROJECTS (OTHERS)	1,417,000,000
065000020010000	PURCHASE OF OFFICE EQUIPMENT (MOVEMENT TO NEW SECRETARIAT)	50,000,000
065000020020000	ACQUISITION OF NIGERIAN TOURISM HOUSE	800,000,000
065000020030000	ACQUISITION OF MUSEUM HOUSE	400,000,000
065000020040000	ESTABLISHMENT OF UNWTO ST-EP REGIONAL OFFICE IN ABUJA	30,000,000
065000020050000	PROCUREMENT OF TOURISM BOOKS FOR THE INTERNATIONAL TOURISM PROMOTION AND CO-OPERATION (ITPC) DEPARTMENT	40,000,000
065000020060000	SLAVE ROUTE PROJECT	20,000,000
065000020070000	IRON ROAD PROJECT	17,000,000
065000020080000	HERITAGE CONSERVATION MASTER PLAN	40,000,000
065000020090000	ESTABLISHMENT OF A REGIONAL CENTRE FOR CRAFT DEVELOPMENT	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
0650602	NIGERIAN TOURISM DEVELOPMENT CORPORATION	
	TOTAL ALLOCATION:	1,494,125,544
Classification No.	EXPENDITURE ITEMS	
065060207000001	TOTAL PERSONNEL COST	321,605,343
065060207000010	SALARY & WAGES - GENERAL	115,269,597
065060207000011	BASIC SALARY	115,269,597
065060207000020	BENEFITS AND ALLOWANCES - GENERAL	178,538,161
065060207000021	REGULAR ALLOWANCES	178,538,161
065060207000022	NON-REGULAR ALLOWANCES	0
065060207000030	SOCIAL CONTRIBUTION	27,797,585
065060207000031	NHIS	11,526,960
065060207000032	PENSION	16,270,625
065060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	772,520,201
065060202050700	TRAVELS & TRANSPORT - GENERAL	14,000,000
065060202050111	LOCAL TRAVELS & TRANSPORT	6,000,000
065060202050112	INTERNATIONAL TRAVELS & TRANSPORT	8,000,000
065060202060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	47,720,963
065060202060121	LOCAL TRAVELS & TRANSPORT	7,720,960
065060202060122	INTERNATIONAL TRAVELS & TRANSPORT	40,000,003
065060202100200	UTILITIES - GENERAL	33,150,000
065060202100201	ELECTRICITY CHARGES	5,417,000
065060202100202	TELEPHONE CHARGES	8,800,000
065060202100203	INTERNET ACCESS CHARGES	9,100,000
065060202100204	SATELLITES BROADCASTING ACCESS CHARGES	683,000
065060202100205	WATER RATES	5,500,000
065060202100206	SEWAGE CHARGES	3,650,000
065060202150300	MATERIALS & SUPPLIES - GENERAL	46,915,500
065060202150301	OFFICE MATERIALS & SUPPLIES	19,502,500
065060202150302	LIBRARY BOOKS & PERIODICALS	6,191,000
065060202150303	COMPUTER MATERIALS & SUPPLIES	4,948,000
065060202150304	PRINTING OF NON SECURITY DOCUMENTS	6,615,000
065060202150308	UNIFORMS & OTHER CLOTHING	4,600,000
065060202150399	OTHER MATERIALS & SUPPLIES	5,059,000
065060202200400	MAINTENANCE SERVICES - GENERAL	34,250,000
065060202200401	MAINTENANCE OF MOTOR VEHICLES	9,800,000
065060202200405	MAINTENANCE OF OFFICE FURNITURE	5,800,000
065060202200406	MAINTENANCE OF BUILDING - OFFICE	11,900,000
065060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,250,000
065060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
065060202200411	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
065060202250500	TRAINING - GENERAL	20,853,000
065060202250501	LOCAL TRAINING	7,668,000
065060202250502	INT'L TRAINING	13,185,000
065060202300600	OTHER SERVICES - GENERAL	16,374,510
065060202300601	SECURITY SERVICES	3,274,510
065060202300602	CLEANING & FUMIGATION SERVICES	6,950,000
065060202300603	OFFICE ACCOMMODATION RENT	6,150,000
065060202350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,200,000
065060202350701	FINANCIAL CONSULTING	5,200,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065060202350703	LEGAL SERVICES	7,000,000
065060202400800	FINANCIAL - GENERAL	12,250,000
065060202400801	BANK CHARGES	550,000
065060202400803	INSURANCE CHARGES / PREMIUM	11,700,000
065060202450900	FUEL & LUBRICANTS - GENERAL	15,675,000
065060202450901	MOTOR VEHICLE FUEL COST	13,975,000
065060202450905	GENERATOR FUEL COST	1,700,000
065060202501000	MISCELLANEOUS	41,082,000
065060202501001	REFRESHMENT & MEALS	70,000
065060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	12,160,000
065060202501003	PUBLICITY & ADVERTISEMENTS	8,312,000
065060202501006	POSTAGES & COURIER SERVICES	540,000
065060202501007	WELFARE PACKAGES	10,000,000
065060202501009	SPORTING ACTIVITIES	7,000,000
065060202501099	OTHER MISCELLANEOUS EXPENSES	3,000,000
065060204007000	GRANTS & CONTRIBUTION - GENERAL	478,049,228
065060204007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	525,000
065060204007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	12,000,000
	INTERACTIVE FORUM WITH HOTEL OWNERS	50,000,000
065060202050111	TRANSPORT AND TRVEL - LOCAL	2,760,000
065060202501002	HONORARIUM / VENUE RENTALS	27,300,000
065060202150301	OFFICE MATERIALS AND SUPPLIES	19,940,000
	-	-
	HOSTING OF TOUR OPERATORS AND TOUR GUIDES	50,000,000
065060202050111	TRANSPORT AND TRAVEL - LOCAL	2,760,000
065060202501002	HONORARIUM / VENUE RENTALS	27,300,000
065060202150301	OFFICE MATERIALS AND SUPPLIES	19,940,000
	-	-
	NATIONAL YOUTH TOURISM PROGRAMMES	50,000,000
065060202050111	TRANSPORT AND TRAVEL - LOCAL	2,760,000
065060202501002	HONORARIUM / VENUE RENTALS	27,300,000
065060202150301	OFFICE MATERIALS AND SUPPLIES	19,940,000
	-	-
	HOSTING OF JOINT TOURISM BOARD IN 6 GEO- POLITICAL ZONES.	108,000,000
065060202050111	TRANSPORT AND TRAVEL - LOCAL	10,440,000
065060202501002	HONORARIUM / VENUE RENTALS	58,650,000
065060202150301	OFFICE MATERIALS AND SUPPLIES	38,910,000
	-	-
	PARTICIPATION IN EXHIBITION AT FITUR, MADRID-SPAIN	49,400,000
065060202050112	TRANSPORT AND TRAVEL - INTERNATIONAL	7,453,150
065060202501002	HONORARIUM / VENUE RENTALS	16,560,000
065060202150399	SCHEDULE OF MATERIALS AND SUPPLIES - OTHER MATERIALS AND SUPPLIES	25,386,850
	PARTICIPATION IN EXHIBITION AT ITB, BERLIN-GERMANY	48,600,000
065060202050112	TRANSPORT AND TRAVEL - INTERNATIONAL	6,653,150
065060202501002	HONORARIUM / VENUE RENTALS	16,560,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065060202150399	SCHEDULE OF MATERIALS AND SUPPLIES - OTHER MATERIALS AND SUPPLIES	25,386,850
	-	-
	PARTICIPATION IN EXHIBITION AT WORLD TRAVEL MART, LONDON	48,600,000
065060202050112	TRANSPORT AND TRAVEL - INTERNATIONAL	6,653,150
065060202501002	HONORARIUM / VENUE RENTALS	16,560,000
065060202150399	SCHEDULE OF MATERIALS AND SUPPLIES - OTHER MATERIALS AND SUPPLIES	25,386,850
	-	-
	PARTICIPATION IN EXHIBITION AT CARACAS INTERNATIONAL TOURISM TRADE FAIR (FITCAR 2006)	48,999,998
065060202050112	TRANSPORT AND TRAVEL - INTERNATIONAL	8,053,150
065060202501002	HONORARIUM / VENUE RENTALS	16,560,000
065060202150399	SCHEDULE OF MATERIALS AND SUPPLIES - OTHER MATERIALS AND SUPPLIES	12,462,618
	-	-
	INTERACTIVE FORUM WITH NIGERIANS IN DIASPORA	11,924,230
065060202050112	TRANSPORT AND TRAVEL - INTERNATIONAL	1,021,000
065060202501002	HONORARIUM / VENUE RENTALS	6,500,000
065060202150301	OFFICE MATERIALS AND SUPPLIES	4,403,230
	-	-
	TOTAL CAPITAL PROJECT	400,000,000
065060210000000	ONGOING PROJECTS (OTHERS)	150,000,000
065060210010000	PROJECT VEHICLES	60,000,000
065060210020000	COMPUTERISATION AND INTERNENT CONECTIVITY	40,000,000
065060210030000	IMPLEMENTATION OF TOURISM MASTER PLAN	50,000,000
065060220000000	ONGOING PROJECTS (OTHERS)	250,000,000
065060220010000	MULTI USE TOURISM FACILITY DEVELOPMENT PROJECT IN ABEOKU	250,000,000
0650603	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	
	TOTAL ALLOCATION:	1,459,617,972
Classification No.	EXPENDITURE ITEMS	
065060301100001	TOTAL PERSONNEL COST	1,160,904,835
065060301100010	SALARY & WAGES - GENERAL	425,275,869
065060301100011	BASIC SALARY	425,275,869
065060301200020	BENEFITS AND ALLOWANCES - GENERAL	633,460,304
065060301200021	REGULAR ALLOWANCES	633,460,304
065060301300030	SOCIAL CONTRIBUTION	102,168,661
065060301300031	NHIS	42,527,587
065060301300032	PENSION	59,641,074
065060302000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,713,137
065060302050110	TRAVELS & TRANSPORT - GENERAL	10,532,451
065060302050111	LOCAL TRAVELS & TRANSPORT	4,730,502
065060302050112	INTERNATIONAL TRAVELS & TRANSPORT	5,801,949
065060302060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	24,407,785
065060302060121	LOCAL TRAVELS & TRANSPORT	12,288,887
065060302060122	INTERNATIONAL TRAVELS & TRANSPORT	12,118,899
065060302100200	UTILITIES - GENERAL	6,438,026
065060302100201	ELECTRICITY CHARGES	4,139,046

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065060302100202	TELEPHONE CHARGES	1,796,000
065060302100203	INTERNET ACCESS CHARGES	79,680
065060302100205	WATER RATES	423,300
065060302150300	MATERIALS & SUPPLIES - GENERAL	10,801,131
065060302150302	LIBRARY BOOKS & PERIODICALS	1,771,713
065060302150303	COMPUTER MATERIALS & SUPPLIES	1,416,118
065060302150304	PRINTING OF NON SECURITY DOCUMENTS	2,160,676
065060302150305	PRINTING OF SECURITY DOCUMENTS	1,900,000
065060302150307	FIELD MATERIALS & SUPPLIES	1,909,000
065060302150308	UNIFORMS & OTHER CLOTHING	132,000
065060302150310	TEACHING AIDS MATERIALS	1,262,977
065060302150399	OTHER MATERIALS & SUPPLIES	248,647
065060302200400	MAINTENANCE SERVICES - GENERAL	11,544,231
065060302200401	MAINTENANCE OF MOTOR VEHICLES	2,988,000
065060302200405	MAINTENANCE OF OFFICE FURNITURE	149,400
065060302200406	MAINTENANCE OF BUILDING - OFFICE	3,087,404
065060302200407	MAINTENANCE OF BUILDING - RESIDENTIAL	749,000
065060302200409	MAINTENANCE OF OFFICE EQUIPMENTS	700,445
065060302200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,540,322
065060302250500	TRAINING - GENERAL	1,078,126
065060302250501	LOCAL TRAINING	672,300
065060302250502	INT'L TRAINING	405,826
065060302300600	OTHER SERVICES - GENERAL	15,987,920
065060302300601	SECURITY SERVICES	754,470
065060302300602	CLEANING & FUMIGATION SERVICES	1,498,450
065060302300603	OFFICE ACCOMMODATION RENT	8,490,000
065060302300604	RESIDENTIAL ACCOMMODATION RENT	5,245,000
065060302350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,298,640
065060302350702	INFORMATION TECHNOLOGY CONSULTING	2,298,640
065060302400800	FINANCIAL - GENERAL	1,245,000
065060302400801	BANK CHARGES	1,245,000
065060302450900	FUEL & LUBRICANTS - GENERAL	3,930,760
065060302450901	MOTOR VEHICLE FUEL COST	1,243,060
065060302450905	GENERATOR FUEL COST	2,400,900
065060302450906	COOKING GAS/FUEL COST	286,800
065060302501000	MISCELLANEOUS	7,456,858
065060302501001	REFRESHMENT & MEALS	1,052,500
065060302501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,650,000
065060302501003	PUBLICITY & ADVERTISEMENTS	1,280,900
065060302501006	POSTAGES & COURIER SERVICES	547,800
065060302501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,335,146
065060302501099	OTHER MISCELLANEOUS EXPENSES	1,590,512
065060304001200	GRANTS & CONTRIBUTION - GENERAL	992,209
065060304001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	170,260
065060304001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	821,949
	TOTAL CAPITAL PROJECT	202,000,000
065060310000000	ONGOING PROJECTS (OTHERS)	202,000,000
065060310010000	NATIONAL UNITY MUSEUMS	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065060310060000	SCHOOL OF FIELD ARCHAEOLOGY AND MUSEUM STUDIES, JOS PLATEAU STATE	15,000,000
065060310080000	NATIONAL UNITY MUSEUM SOKOTO	20,000,000
065060310120000	WORLD HERITAGE (UNESCO ASSISTED PROGRAMME) SUKUR, OSUN GROOVE ETC.	30,000,000
065060310180000	ITAYEMOO HERITAGE CENTRE AND ENHANCEMENT OF ORANMIYAN STAFF/OGBON-OYA (OSUN-ONDO) GROOVE ILE-IFE	35,000,000
065060310220000	PURCHASE OF VEHICLES	10,000,000
065060310250000	INTERNATIONAL MUSEUM DAY	2,000,000
065060310270000	DEMOCRACY WEEK	5,000,000
065060310300000	SKILL ACQUISITION PROGRAMME	5,000,000
065060310340000	MUSEUM ASSOCIATION OF NIGERIA	5,000,000
065060310360000	DIGITILIZATION OF LIBRARY RESOURCES	10,000,000
065060310380000	INTERNATIONAL ENGAGEMENT	25,000,000
0650604	NATIONAL COUNCIL OF ARTS AND CULTURE	
	TOTAL ALLOCATION:	557,706,581
Classification No.	EXPENDITURE ITEMS	
065060401100001	TOTAL PERSONNEL COST	280,676,339
065060401100010	SALARY & WAGES - GENERAL	95,388,874
065060401100011	BASIC SALARY	95,388,874
065060401200020	BENEFITS AND ALLOWANCES - GENERAL	162,271,236
065060401200021	REGULAR ALLOWANCES	147,015,452
065060401200022	NON-REGULAR ALLOWANCES	15,255,784
065060401300030	SOCIAL CONTRIBUTION	23,016,229
065060401300031	NHIS	9,538,887
065060401300032	PENSION	13,477,341
065060402000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	155,898,278
065060402050110	TRAVELS & TRANSPORT - GENERAL	27,000,000
065060402050111	LOCAL TRAVELS & TRANSPORT	10,000,000
065060402050112	INTERNATIONAL TRAVELS & TRANSPORT	17,000,000
065060402060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,066,278
065060402060121	LOCAL TRAVELS & TRANSPORT	2,066,278
065060402060122	INTERNATIONAL TRAVELS & TRANSPORT	3,000,000
065060402100200	UTILITIES - GENERAL	4,108,000
065060402100201	ELECTRICITY CHARGES	1,000,000
065060402100202	TELEPHONE CHARGES	1,200,000
065060402100203	INTERNET ACCESS CHARGES	600,000
065060402100204	SATELLITES BROADCASTING ACCESS CHARGES	108,000
065060402100205	WATER RATES	1,200,000
065060402150300	MATERIALS & SUPPLIES - GENERAL	3,949,900
065060402150301	OFFICE MATERIALS & SUPPLIES	1,999,900
065060402150303	COMPUTER MATERIALS & SUPPLIES	600,000
065060402150304	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
065060402150308	UNIFORMS & OTHER CLOTHING	150,000
065060402200400	MAINTENANCE SERVICES - GENERAL	7,800,100
065060402200401	MAINTENANCE OF MOTOR VEHICLES	2,650,000
065060402200405	MAINTENANCE OF OFFICE FURNITURE	1,500,000
065060402200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,050,100

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065060402200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,300,000
065060402200411	MAINTENANCE OF PLANTS/GENERATORS	300,000
065060402250500	TRAINING - GENERAL	5,000,000
065060402250501	LOCAL TRAINING	1,400,000
065060402250502	INT'L TRAINING	3,600,000
065060402300600	OTHER SERVICES - GENERAL	35,000,000
065060402300603	OFFICE ACCOMMODATION RENT	35,000,000
065060402350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,000,000
065060402350701	FINANCIAL CONSULTING	5,000,000
065060402400800	FINANCIAL - GENERAL	500,000
065060402400801	BANK CHARGES	500,000
065060402450900	FUEL & LUBRICANTS - GENERAL	2,473,790
065060402450901	MOTOR VEHICLE FUEL COST	2,184,000
065060402450907	LUBRICANTS COST	93,300
065060402450999	OTHER FUEL COST	196,490
065060402501000	MISCELLANEOUS	60,000,210
065060402501001	REFRESHMENT & MEALS	500,000
065060402501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,000,000
065060402501003	PUBLICITY & ADVERTISEMENTS	8,000,210
065060402501006	POSTAGES & COURIER SERVICES	1,000,000
065060402501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
065060402501099	OTHER MISCELLANEOUS EXPENSES	40,000,000
	TOTAL CAPITAL PROJECT	121,131,964
065060410000000	ONGOING PROJECTS (OTHERS)	121,131,964
065060410010000	NATIONAL RESEARCH CENTRE ON TEXTILE TRADITIONS AT OSHOGBO - OSUN STATE.	20,000,000
065060410020000	ATTENDANCE AT INTERNATIONAL CULTURE FAIRS	30,000,000
065060410030000	EXHIBITION OF NIGERIAN CRAFTS	5,000,000
065060410040000	NATIONAL RESEARCH CENTRE ON BOAT REGATTA IN UYO - AKWA IBOM STATE.	20,000,000
065060410050000	DEVELOPMENT OF CRAFTS CENTRES	15,000,000
065060410060000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	5,000,000
065060410070000	PROMOTION OF INDIGENOUS GAMES	2,131,964
065060410080000	COMPLETION AND COMMISSIONING OF NATIONAL RESEARCH CENTRE ON MASQUERADE TRADITIONS IN ENUGU	2,000,000
065060410090000	COMPLETION AND COMMISSIONING OF HERBAL GARDEN OF INDIGENOUS MEDICINAL PLANT SPECIES AT ABINA IN EBONYI STATE.	2,000,000
065060410100000	PURCHASE OF UTILITY/PROJECT VEHICLES (1) 15 SEATER HIACE BUS (2) KIA JEEP.	10,000,000
065060410120000	NCAC HONOURS LECTURE	5,000,000
065060410130000	NIGERIA CULTURE QUIZ COMPETITION	5,000,000
0650605	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	
	TOTAL ALLOCATION:	227,628,829
Classification No.	EXPENDITURE ITEMS	
065060501100001	TOTAL PERSONNEL COST	70,292,186
065060501100010	SALARY & WAGES - GENERAL	24,360,185
065060501100011	BASIC SALARY	24,360,185
065060501200020	BENEFITS AND ALLOWANCES - GENERAL	40,017,525

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065060501200021	REGULAR ALLOWANCES	40,017,525
065060501300030	SOCIAL CONTRIBUTION	5,914,476
065060501300031	NHIS	2,436,019
065060501300032	PENSION	3,478,458
065060502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	57,336,643
065060502050110	TRAVELS & TRANSPORT - GENERAL	6,664,434
065060502050111	LOCAL TRAVELS & TRANSPORT	6,664,434
065060502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	3,500,000
065060502060121	LOCAL TRAVELS & TRANSPORT	3,500,000
065060502100200	UTILITIES - GENERAL	3,364,129
065060502100201	ELECTRICITY CHARGES	1,564,129
065060502100202	TELEPHONE CHARGES	1,800,000
065060502150300	MATERIALS & SUPPLIES - GENERAL	9,090,650
065060502150301	OFFICE MATERIALS & SUPPLIES	1,910,950
065060502150302	LIBRARY BOOKS & PERIODICALS	5,179,300
065060502150303	COMPUTER MATERIALS & SUPPLIES	2,000,400
065060502200400	MAINTENANCE SERVICES - GENERAL	11,039,450
065060502200401	MAINTENANCE OF MOTOR VEHICLES	1,400,000
065060502200405	MAINTENANCE OF OFFICE FURNITURE	5,474,450
065060502200406	MAINTENANCE OF BUILDING - OFFICE	2,000,000
065060502200409	MAINTENANCE OF OFFICE EQUIPMENTS	865,000
065060502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	500,000
065060502200411	MAINTENANCE OF PLANTS/GENERATORS	800,000
065060502250500	TRAINING - GENERAL	2,500,000
065060502250501	LOCAL TRAINING	2,500,000
065060502300600	OTHER SERVICES - GENERAL	4,750,000
065060502300601	SECURITY SERVICES	2,500,000
065060502300602	CLEANING & FUMIGATION SERVICES	500,000
065060502300603	OFFICE ACCOMMODATION RENT	1,750,000
065060502450900	FUEL & LUBRICANTS - GENERAL	3,127,980
065060502450901	MOTOR VEHICLE FUEL COST	2,128,035
065060502450905	GENERATOR FUEL COST	999,945
065060502501000	MISCELLANEOUS	13,300,000
065060502501001	REFRESHMENT & MEALS	900,000
065060502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,500,000
065060502501003	PUBLICITY & ADVERTISEMENTS	900,000
065060502501006	POSTAGES & COURIER SERVICES	500,000
065060502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
	TOTAL CAPITAL PROJECT	100,000,000
065060510000000	ONGOING PROJECTS (OTHERS)	100,000,000
065060510010000	EQUIPMENT FOR PRESEVING BLACK AND AFRICAN ARTS AND TREASURE,CULTURE AND TRANSPARENCIES	9,360,000
065060510020000	PUBLICATION OF MATERIALS AND HOSTING OF INTERNATINAL SYMPOSIA ON BLACK AND AFRICAN ARTS AND CULTURE	12,600,000
065060510030000	BUILDING OF CBAAC HEADQUARTER	30,000,000
065060510040000	DESIGN OF BLACK AND AFRICAN HALL OF FAME	15,500,000
065060510050000	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND SUNDRY	12,104,445

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065060510060000	FULL COMPUTERISATION OF THE CENTRE AND THE BLACK AND AFRICAN HALL OF FAME AND UNESCO DEPOSITORY	2,010,000
065060510070000	TRANSLATION AND PRINTING OF THE ARTS AND CIVILIZATION OF OF BLACK AND AFRICAN PEOPLES VOLUMES VOLUMES1-10	4,680,000
065060510080000	PURCHASE OF BOOKS, JOURNALS AND LIBRARY EQUIPMENT	1,950,000
065060510090000	PURCHASE OF AUDIO VISUAL MATERIAL	1,950,000
065060510100000	PURCHASE & INSTALLATION OF TWO (2) 100KVA GENERATORS	5,950,000
065060510110000	FENCING AND LANDSCAPING OF ABUJA LAND	1,950,000
065060510120000	COMPLETION OF FENCING AND INSTALLATION OF SECURITY PROOF AT CBAAC BUILDING-ANNEX	1,945,555
0650606	NATIONAL TROUPE OF NIGERIA	
	TOTAL ALLOCATION:	263,771,527
Classification No.	EXPENDITURE ITEMS	
065060601100001	TOTAL PERSONNEL COST	58,692,579
065060601100010	SALARY & WAGES - GENERAL	19,811,658
065060601100011	BASIC SALARY	19,811,658
065060601200020	BENEFITS AND ALLOWANCES - GENERAL	34,089,742
065060601200021	REGULAR ALLOWANCES	31,266,337
065060601200022	NON-REGULAR ALLOWANCES	2,823,405
065060601300030	SOCIAL CONTRIBUTION	4,791,178
065060601300031	NHIS	1,981,166
065060601300032	PENSION	2,810,012
065060602000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,078,948
065060602050110	TRAVELS & TRANSPORT - GENERAL	34,500,000
065060602050111	LOCAL TRAVELS & TRANSPORT	8,000,000
065060602050112	INTERNATIONAL TRAVELS & TRANSPORT	26,500,000
065060602060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	2,000,000
065060602060121	LOCAL TRAVELS & TRANSPORT	2,000,000
065060602100200	UTILITIES - GENERAL	13,033,598
065060602100201	ELECTRICITY CHARGES	7,333,598
065060602100202	TELEPHONE CHARGES	1,800,000
065060602100203	INTERNET ACCESS CHARGES	150,000
065060602100205	WATER RATES	3,750,000
065060602150300	MATERIALS & SUPPLIES - GENERAL	17,328,350
065060602150301	OFFICE MATERIALS & SUPPLIES	10,766,000
065060602150302	LIBRARY BOOKS & PERIODICALS	222,350
065060602150303	COMPUTER MATERIALS & SUPPLIES	820,000
065060602150304	PRINTING OF NON SECURITY DOCUMENTS	2,495,000
065060602150305	PRINTING OF SECURITY DOCUMENTS	2,500,000
065060602150306	DRUGS & MEDICAL SUPPLIES	500,000
065060602150308	UNIFORMS & OTHER CLOTHING	25,000
065060602200400	MAINTENANCE SERVICES - GENERAL	4,405,000
065060602200401	MAINTENANCE OF MOTOR VEHICLES	2,380,000
065060602200405	MAINTENANCE OF OFFICE FURNITURE	800,000
065060602200409	MAINTENANCE OF OFFICE EQUIPMENTS	600,000
065060602200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	450,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065060602200411	MAINTENANCE OF PLANTS/GENERATORS	175,000
065060602250500	TRAINING - GENERAL	1,200,000
065060602250501	LOCAL TRAINING	1,200,000
065060602300600	OTHER SERVICES - GENERAL	3,580,000
065060602300601	SECURITY SERVICES	400,000
065060602300602	CLEANING & FUMIGATION SERVICES	3,180,000
065060602350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,500,000
065060602350701	FINANCIAL CONSULTING	1,500,000
065060602450900	FUEL & LUBRICANTS - GENERAL	2,835,500
065060602450901	MOTOR VEHICLE FUEL COST	2,600,000
065060602450905	GENERATOR FUEL COST	175,500
065060602450906	COOKING GAS/FUEL COST	60,000
065060602501000	MISCELLANEOUS	24,696,500
065060602501001	REFRESHMENT & MEALS	1,298,500
065060602501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,200,000
065060602501003	PUBLICITY & ADVERTISEMENTS	11,718,000
065060602501004	MEDICAL EXPENDITURE	2,480,000
065060602501006	POSTAGES & COURIER SERVICES	1,350,000
065060602501099	OTHER MISCELLANEOUS EXPENSES	6,650,000
	TOTAL CAPITAL PROJECT	100,000,000
065060610000000	ONGOING PROJECTS (OTHERS)	100,000,000
065060610020000	PRODUCTION OF DANCE, DRAMA & MUSIC	51,000,000
065060610030000	PURCHASE OF COSTUME & REHEARSAL KITS	19,000,000
065060610040000	PURCHASE OF PROPS	10,000,000
065060610050000	PURCHASE OF MUSICAL INSTRUMENT AND OFFICE EQUIPMENTS	20,000,000
0650608	NATIONAL THEATRE	
	TOTAL ALLOCATION:	343,508,304
Classification No.	EXPENDITURE ITEMS	
065060801100001	TOTAL PERSONNEL COST	162,676,542
065060801100010	SALARY & WAGES - GENERAL	56,370,001
065060801100011	BASIC SALARY	56,370,001
065060801200020	BENEFITS AND ALLOWANCES - GENERAL	92,708,653
065060801200021	REGULAR ALLOWANCES	86,791,009
065060801200022	NON-REGULAR ALLOWANCES	5,917,644
065060801300030	SOCIAL CONTRIBUTION	13,597,888
065060801300031	NHIS	5,637,000
065060801300032	PENSION	7,960,888
065060802000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,831,762
	TOTAL CAPITAL PROJECT	127,000,000
065060810000000	ONGOING PROJECTS (OTHERS)	127,000,000
065060810010000	PURCHASE OF ELECTRICAL ELECTRONICS EQUIPMENT AND SPARE PARTS	14,000,000
065060810020000	INSTALLATION OF BORHOLE AND WATER TREATMENT PLANT AND REPLACEMENT OF WATER PIPELINE	12,000,000
065060810030000	PURCHASE OF OFFICE FURNITURES/EQUIPMENT UTILITIES	4,000,000
065060810040000	REFURBISHMENT OF SEWAGE TREATMENT PLANT	14,000,000
065060810050000	PURCHASE OF UTILITY VEHICLES	8,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065060810060000	WATER PIPLINE	20,000,000
065060810070000	LAND SCAPING	7,000,000
065060810080000	GENERATOR FOR ABUJA OFFICE	3,000,000
065060810090000	OFFICE EQUIPMENT/FURNISHING OF ABUJA OFFICE	5,000,000
065060810100000	PAYMENT FOR ABUJA LIAISON OFFICE	40,000,000
0650609	NATIONAL GALLERY OF ART	
	TOTAL ALLOCATION:	517,297,736
Classification No.	EXPENDITURE ITEMS	
065060907000001	TOTAL PERSONNEL COST	242,903,560
065060907000010	SALARY & WAGES - GENERAL	82,591,324
065060907000011	BASIC SALARY	82,591,324
065060907000020	BENEFITS AND ALLOWANCES - GENERAL	140,402,819
065060907000021	REGULAR ALLOWANCES	127,148,741
065060907000022	NON-REGULAR ALLOWANCES	13,254,078
065060907000030	SOCIAL CONTRIBUTION	19,909,417
065060907000031	NHIS	8,259,132
065060907000032	PENSION	11,650,284
065060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	174,394,176
	TOTAL CAPITAL PROJECT	100,000,000
065060910000000	ONGOING PROJECTS (OTHERS)	100,000,000
065060910010000	CONSTRUCTION OF PERMANENT EXHIBITION HALLS, MAIN WORKSHOPS & STUDIOS (UYO)	10,000,000
065060910020000	CONSTRUCTION OF PERMANENT EXHIBITION HALLS, MAIN WORKSHOPS & STUDIOS (LAFIA)	9,000,000
065060910030000	CONSTRUCTION OF PERMANENT EXHIBITION HALLS, MAIN WORKSHOPS & STUDIOS (OSOGBO)	8,000,000
065060910040000	PURCHASE/ACQUISITION OF ARTWORKS	45,000,000
065060910050000	PUBLICATIONS OF ART BOOKS	8,000,000
065060910060000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	8,000,000
065060910070000	PURCHASE OF LIBRARY BOOKS AND MATERIALS	3,000,000
065060910080000	CONSTRUCTION OF PERMANENT EXHIBITION HALLS, MAIN WORKSHOPS & STUDIOS	9,000,000
0650610	NATIONAL WAR MUSEUM - UMUAHIA	
	TOTAL ALLOCATION:	35,030,490
Classification No.	EXPENDITURE ITEMS	
065061007000001	TOTAL PERSONNEL COST	33,113,548
065061007000010	SALARY & WAGES - GENERAL	12,459,912
065061007000011	BASIC SALARY	12,459,912
065061007000020	BENEFITS AND ALLOWANCES - GENERAL	17,674,666
065061007000021	REGULAR ALLOWANCES	17,674,666
065061007000030	SOCIAL CONTRIBUTION	2,978,970
065061007000031	NHIS	1,245,991
065061007000032	PENSION	1,732,979
065061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,916,942
06506611	NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	
	TOTAL ALLOCATION:	608,614,813
Classification No.	EXPENDITURE ITEMS	
0650661101100001	TOTAL PERSONNEL COST	319,091,494

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
0650661101100010	SALARY & WAGES - GENERAL	94,729,911
0650661101100011	BASIC SALARY	94,729,911
0650661101200020	BENEFITS AND ALLOWANCES - GENERAL	201,612,908
0650661101200021	REGULAR ALLOWANCES	145,086,411
0650661101200022	NON-REGULAR ALLOWANCES	56,526,497
0650661101300030	SOCIAL CONTRIBUTION	22,748,675
0650661101300031	NHIS	9,472,991
0650661101300032	PENSION	13,275,684
0650661102000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	183,052,023
0650661102050110	TRAVELS & TRANSPORT - GENERAL	29,468,443
0650661102050112	INTERNATIONAL TRAVELS & TRANSPORT	29,468,443
0650661102060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	4,249,647
0650661102060121	LOCAL TRAVELS & TRANSPORT	3,006,452
0650661102100200	UTILITIES - GENERAL	2,200,000
0650661102100201	ELECTRICITY CHARGES	1,600,000
0650661102100202	TELEPHONE CHARGES	600,000
0650661102150300	MATERIALS & SUPPLIES - GENERAL	76,908,435
0650661102150301	OFFICE MATERIALS & SUPPLIES	2,980,000
0650661102150302	LIBRARY BOOKS & PERIODICALS	2,898,835
0650661102150303	COMPUTER MATERIALS & SUPPLIES	7,125,000
0650661102150304	PRINTING OF NON SECURITY DOCUMENTS	6,585,000
0650661102150305	PRINTING OF SECURITY DOCUMENTS	2,880,000
0650661102150306	DRUGS & MEDICAL SUPPLIES	378,600
0650661102150307	FIELD MATERIALS & SUPPLIES	20,000,000
0650661102150308	UNIFORMS & OTHER CLOTHING	1,605,000
0650661102150309	FOOD STUFF SUPPLIES	2,506,000
0650661102150310	TEACHING AIDS MATERIALS	18,400,000
0650661102150399	OTHER MATERIALS & SUPPLIES	11,550,000
0650661102200400	MAINTENANCE SERVICES - GENERAL	13,805,000
0650661102200401	MAINTENANCE OF MOTOR VEHICLES	2,150,000
0650661102200405	MAINTENANCE OF OFFICE FURNITURE	3,400,000
0650661102200406	MAINTENANCE OF BUILDING - OFFICE	4,400,000
0650661102200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,955,000
0650661102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	900,000
0650661102250500	TRAINING - GENERAL	8,578,461
0650661102250501	LOCAL TRAINING	7,948,461
0650661102250502	INT'L TRAINING	630,000
0650661102300600	OTHER SERVICES - GENERAL	5,458,637
0650661102300602	CLEANING & FUMIGATION SERVICES	800,000
0650661102300603	OFFICE ACCOMMODATION RENT	4,658,637
0650661102350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,500,000
0650661102350701	FINANCIAL CONSULTING	1,500,000
0650661102400800	FINANCIAL - GENERAL	2,313,000
0650661102400801	BANK CHARGES	1,217,000
0650661102400803	INSURANCE CHARGES / PREMIUM	1,096,000
0650661102450900	FUEL & LUBRICANTS - GENERAL	6,821,400
0650661102450901	MOTOR VEHICLE FUEL COST	2,046,200
0650661102450905	GENERATOR FUEL COST	1,755,600
0650661102450906	COOKING GAS/FUEL COST	430,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
0650661102450907	LUBRICANTS COST	2,589,600
0650661102501000	MISCELLANEOUS	31,749,000
0650661102501001	REFRESHMENT & MEALS	860,000
0650661102501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,720,000
0650661102501003	PUBLICITY & ADVERTISEMENTS	6,000,000
0650661102501006	POSTAGES & COURIER SERVICES	510,000
0650661102501007	WELFARE PACKAGES	600,000
0650661102501009	SPORTING ACTIVITIES	500,000
0650661102501099	OTHER MISCELLANEOUS EXPENSES	20,559,000
	TOTAL CAPITAL PROJECT	106,471,296
0650661110000000	ONGOING PROJECTS (OTHERS)	88,991,296
0650661110010000	CONSTRUCTION AND DEVELOPMENT OF NIHOTOUR HEADQUARTER ABUJA	20,000,000
0650661110020000	CONSTRUCTION AND DEVELOPMENT OF BAUCHI ZONAL CAMPUS	5,000,000
0650661110030000	SENSITIZATION ON DOMESTIC TOURISM	23,991,296
0650661110040000	CONSTRUCTION AND DEVELOPMENT OF LAGOS ZONAL CAMPUS	5,000,000
0650661110050000	CONSTRUCTION AND DEVELOPMENT OF KANO ZONAL CAMPUS	5,000,000
0650661110060000	UTILITY VEHICLES PROJECT VEHICLES	15,000,000
0650661110070000	COORDINATION AND PARTICIPATION IN INTERNATIONAL TOURISM FARES AND EXHIBITION	15,000,000
0650661120000000	NEW PROJECTS (OTHERS)	17,480,000
0650661120020000	COMPUTER (COMPLETE) (20 NOS. @ 250,000) FOR TRAINING	5,000,000
0650661120030000	COMPUTER - LAB TOPS - LECTURER (18 NOS. @ 250,000) FOR TRAINING	4,500,000
0650661120040000	LAP TOPS (10 NOS @ N165,000)	1,650,000
0650661120050000	PURCHASE OF 6 COMPUTERS	1,500,000
0650661120060000	21 NOS OF HP PRINTER LASERJET 1320 @110,000 EACH	2,310,000
0650661120070000	21 NOS OF HP SCAN JET 5500 (AFF) @ 120,000 EACH	2,520,000
0650612	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	
	TOTAL ALLOCATION:	228,632,116
Classification No.	EXPENDITURE ITEMS	
065061207000001	TOTAL PERSONNEL COST	64,460,983
065061207000010	SALARY & WAGES - GENERAL	18,168,483
065061207000011	BASIC SALARY	18,168,483
065061207000020	BENEFITS AND ALLOWANCES - GENERAL	41,877,754
065061207000021	REGULAR ALLOWANCES	31,315,903
065061207000022	NON-REGULAR ALLOWANCES	10,561,850
065061207000030	SOCIAL CONTRIBUTION	4,414,747
065061207000031	NHIS	1,816,848
065061207000032	PENSION	2,597,899
065061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	104,171,133
065061202050700	TRAVELS & TRANSPORT - GENERAL	26,600,000
065061202050111	LOCAL TRAVELS & TRANSPORT	8,500,000
065061202050112	INTERNATIONAL TRAVELS & TRANSPORT	18,100,000
065061202060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	22,750,000
065061202060121	LOCAL TRAVELS & TRANSPORT	11,500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065061202060122	INTERNATIONAL TRAVELS & TRANSPORT	11,250,000
065061202100200	UTILITIES - GENERAL	11,217,960
065061202100201	ELECTRICITY CHARGES	3,700,000
065061202100202	TELEPHONE CHARGES	1,500,000
065061202100203	INTERNET ACCESS CHARGES	3,000,000
065061202100204	SATELLITES BROADCASTING ACCESS CHARGES	216,000
065061202100205	WATER RATES	2,001,960
065061202100206	SEWAGE CHARGES	800,000
065061202150300	MATERIALS & SUPPLIES - GENERAL	9,891,500
065061202150302	LIBRARY BOOKS & PERIODICALS	2,601,500
065061202150303	COMPUTER MATERIALS & SUPPLIES	940,000
065061202150304	PRINTING OF NON SECURITY DOCUMENTS	4,170,000
065061202150308	UNIFORMS & OTHER CLOTHING	80,000
065061202150399	OTHER MATERIALS & SUPPLIES	2,100,000
065061202200400	MAINTENANCE SERVICES - GENERAL	3,530,000
065061202200401	MAINTENANCE OF MOTOR VEHICLES	1,000,000
065061202200405	MAINTENANCE OF OFFICE FURNITURE	220,000
065061202200406	MAINTENANCE OF BUILDING - OFFICE	910,000
065061202200409	MAINTENANCE OF OFFICE EQUIPMENTS	400,000
065061202200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
065061202250500	TRAINING - GENERAL	7,853,173
065061202250501	LOCAL TRAINING	4,103,173
065061202250502	INT'L TRAINING	3,750,000
065061202300600	OTHER SERVICES - GENERAL	14,860,000
065061202300601	SECURITY SERVICES	2,400,000
065061202300602	CLEANING & FUMIGATION SERVICES	460,000
065061202300603	OFFICE ACCOMMODATION RENT	12,000,000
065061202350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,800,000
065061202350701	FINANCIAL CONSULTING	5,800,000
065061202400800	FINANCIAL - GENERAL	18,340
065061202400801	BANK CHARGES	18,340
065061202450900	FUEL & LUBRICANTS - GENERAL	1,650,160
065061202450901	MOTOR VEHICLE FUEL COST	650,000
065061202450905	GENERATOR FUEL COST	1,000,160
	TOTAL CAPITAL PROJECT	60,000,000
065061210000000	ONGOING PROJECTS (OTHERS)	45,000,000
065061210010000	CLEARING AND LAND SCAPING	5,000,000
065061210020000	FENCING AND GATE HOUSE	8,000,000
065061210030000	CLASSROOMS DEVELOPMENTS	12,000,000
065061210040000	SENSITIZATION / ORIENTATION WORKSHOP PROGRAMME	20,000,000
065061220000000	NEW PROJECTS (OTHERS)	15,000,000
065061220010000	UTILITY VEHICLES	15,000,000
0650613	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES- JOS	
	TOTAL ALLOCATION:	29,095,263
Classification No.	EXPENDITURE ITEMS	
065061307000001	TOTAL PERSONNEL COST	23,961,435
065061307000010	SALARY & WAGES - GENERAL	8,412,736
065061307000011	BASIC SALARY	8,412,736

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
06506130700020	BENEFITS AND ALLOWANCES - GENERAL	13,508,347
06506130700021	REGULAR ALLOWANCES	13,508,347
06506130700030	SOCIAL CONTRIBUTION	2,040,352
06506130700031	NHIS	841,274
06506130700032	PENSION	1,199,078
065061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,133,828
0650615	HOTEL AND CATERING SCHOOL - BENIN	
	TOTAL ALLOCATION:	12,298,374
Classification No.	EXPENDITURE ITEMS	
065061507000001	TOTAL PERSONNEL COST	9,820,030
065061507000010	SALARY & WAGES - GENERAL	2,858,140
065061507000011	BASIC SALARY	2,858,140
065061507000020	BENEFITS AND ALLOWANCES - GENERAL	6,270,949
065061507000021	REGULAR ALLOWANCES	4,495,842
065061507000022	NON-REGULAR ALLOWANCES	1,775,107
065061507000030	SOCIAL CONTRIBUTION	690,941
065061507000031	NHIS	285,814
065061507000032	PENSION	405,127
065061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,478,344
0650616	HOTEL AND CATERING SCHOOL - ENUGU	
	TOTAL ALLOCATION:	9,378,023
Classification No.	EXPENDITURE ITEMS	
065061607000001	TOTAL PERSONNEL COST	7,249,710
065061607000010	SALARY & WAGES - GENERAL	2,210,790
065061607000011	BASIC SALARY	2,210,790
065061607000020	BENEFITS AND ALLOWANCES - GENERAL	4,509,127
065061607000021	REGULAR ALLOWANCES	3,249,603
065061607000022	NON-REGULAR ALLOWANCES	1,259,524
065061607000030	SOCIAL CONTRIBUTION	529,793
065061607000031	NHIS	221,079
065061607000032	PENSION	308,714
065061607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,128,313
0650614	HOTEL AND CATERING SCHOOL LAGOS	
	TOTAL ALLOCATION:	23,011,895
Classification No.	EXPENDITURE ITEMS	
065061407000001	TOTAL PERSONNEL COST	19,147,545
065061407000010	SALARY & WAGES - GENERAL	5,480,501
065061407000011	BASIC SALARY	5,480,501
065061407000020	BENEFITS AND ALLOWANCES - GENERAL	12,337,980
065061407000021	REGULAR ALLOWANCES	8,857,016
065061407000022	NON-REGULAR ALLOWANCES	3,480,964
065061407000030	SOCIAL CONTRIBUTION	1,329,065
065061407000031	NHIS	548,050
065061407000032	PENSION	781,014
065061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,864,350
0650617	HOTEL AND CATERING SCHOOL KADUNA	
	TOTAL ALLOCATION:	14,501,455
Classification No.	EXPENDITURE ITEMS	
065061707000001	TOTAL PERSONNEL COST	11,905,316

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
065061707000010	SALARY & WAGES - GENERAL	3,349,271
065061707000011	BASIC SALARY	3,349,271
065061707000020	BENEFITS AND ALLOWANCES - GENERAL	7,744,703
065061707000021	REGULAR ALLOWANCES	5,346,719
065061707000022	NON-REGULAR ALLOWANCES	2,397,984
065061707000030	SOCIAL CONTRIBUTION	811,342
065061707000031	NHIS	334,927
065061707000032	PENSION	476,415
065061707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,596,139
	TOTAL PERSONNEL	3,036,103,039
	TOTAL OVERHEADS	3,482,543,644
	TOTAL RECURRENT	6,518,646,683
	TOTAL CAPITAL	2,733,603,260
	TOTAL ALLOCATION	9,252,249,943

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
070	TOTAL NATIONAL SECURITY ADVISOR	15,988,733,913
0700000	NATIONAL SECURITY ADVISOR	
	TOTAL ALLOCATION:	15,988,733,913
Classification No.	EXPENDITURE ITEMS	
070000001100001	TOTAL PERSONNEL COST	9,988,733,913
070000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,000,000,000
	OPERATIONS FUND	3,000,000,000
	OVERHEADS	2,000,000,000
	TOTAL CAPITAL PROJECT	1,000,000,000
	TOTAL PERSONNEL	9,988,733,913
	TOTAL OVERHEADS	5,000,000,000
	TOTAL RECURRENT	14,988,733,913
	TOTAL CAPITAL	1,000,000,000
	TOTAL ALLOCATION	15,988,733,913

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
047	TOTAL FEDERAL CIVIL SERVICE COMMISSION	799,999,999
0470000	FEDERAL CIVIL SERVICE COMMISSION	
	TOTAL ALLOCATION:	799,999,999
Classification No.	EXPENDITURE ITEMS	
047000001100001	TOTAL PERSONNEL COST	316,441,412
047000001100010	SALARY & WAGES - GENERAL	110,604,670
047000001100011	BASIC SALARY	110,604,670
047000001200020	BENEFITS AND ALLOWANCES - GENERAL	179,340,158
047000001200021	REGULAR ALLOWANCES	179,340,158
047000001300030	SOCIAL CONTRIBUTION	26,496,583
047000001300031	NHIS	11,060,467
047000001300032	PENSION	15,436,116
047000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	402,558,587
047000002050110	TRAVELS & TRANSPORT - GENERAL	61,875,000
047000002050111	LOCAL TRAVELS & TRANSPORT	45,000,000
047000002050112	INTERNATIONAL TRAVELS & TRANSPORT	16,875,000
047000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	35,000,000
047000002060121	LOCAL TRAVELS & TRANSPORT	25,000,000
047000002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
047000002100200	UTILITIES - GENERAL	18,086,532
047000002100201	ELECTRICITY CHARGES	4,246,192
047000002100202	TELEPHONE CHARGES	6,340,340
047000002100203	INTERNET ACCESS CHARGES	2,500,000
047000002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,000,000
047000002100205	WATER RATES	500,000
047000002100206	SEWAGE CHARGES	2,500,000
047000002150300	MATERIALS & SUPPLIES - GENERAL	47,500,000
047000002150301	OFFICE MATERIALS & SUPPLIES	20,000,000
047000002150302	LIBRARY BOOKS & PERIODICALS	3,000,000
047000002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000
047000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
047000002150305	PRINTING OF SECURITY DOCUMENTS	8,000,000
047000002150308	UNIFORMS & OTHER CLOTHING	500,000
047000002150310	TEACHING AIDS MATERIALS	4,000,000
047000002200400	MAINTENANCE SERVICES - GENERAL	38,000,000
047000002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
047000002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
047000002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
047000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,000,000
047000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
047000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
047000002250500	TRAINING - GENERAL	35,000,000
047000002250501	LOCAL TRAINING	25,000,000
047000002250502	INT'L TRAINING	10,000,000
047000002300600	OTHER SERVICES - GENERAL	6,000,000
047000002300601	SECURITY SERVICES	5,000,000
047000002300602	CLEANING & FUMIGATION SERVICES	1,000,000
047000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,991,800
047000002350702	INFORMATION TECHNOLOGY CONSULTING	8,991,800

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
047000002350703	LEGAL SERVICES	5,000,000
047000002400800	FINANCIAL - GENERAL	1,000,000
047000002400801	BANK CHARGES	1,000,000
047000002450900	FUEL & LUBRICANTS - GENERAL	15,119,583
047000002450901	MOTOR VEHICLE FUEL COST	3,119,583
047000002450905	GENERATOR FUEL COST	12,000,000
047000002501000	MISCELLANEOUS	130,985,672
047000002501001	REFRESHMENT & MEALS	7,050,600
047000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,000,000
047000002501003	PUBLICITY & ADVERTISEMENTS	2,500,000
047000002501006	POSTAGES & COURIER SERVICES	2,260,616
047000002501007	WELFARE PACKAGES	10,000,000
047000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,000,000
047000002501009	SPORTING ACTIVITIES	3,500,000
047000002501099	OTHER MISCELLANEOUS EXPENSES	99,674,456
	TOTAL CAPITAL PROJECT	81,000,000
047000010000000	ONGOING PROJECTS (OTHERS)	81,000,000
047000010010000	DEVELOPMENT OF THREE REGISTRIES	5,000,000
047000010020000	DEVELOPMENT OF LIBRARY	5,000,000
047000010030000	REHABILITATION OF OFFICE	10,000,000
047000010040000	COMPUTERISATION OF THE FCSC OPERATIONS	61,000,000
	TOTAL PERSONNEL	316,441,412
	TOTAL OVERHEADS	402,558,587
	TOTAL RECURRENT	718,999,999
	TOTAL CAPITAL	81,000,000
	TOTAL ALLOCATION	799,999,999

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
054	TOTAL INDEPENDENT NATIONAL ELECTORAL COMMISSION	26,999,675,206
0540000	INDEPENDENT NATIONAL ELECTORAL COMMISSION	
	TOTAL ALLOCATION:	26,999,675,206
Classification No.	EXPENDITURE ITEMS	
054000001100001	TOTAL PERSONNEL COST	4,755,231,914
054000001100010	SALARY & WAGES - GENERAL	1,702,981,910
054000001100011	BASIC SALARY	1,702,981,910
054000001200020	BENEFITS AND ALLOWANCES - GENERAL	2,645,401,073
054000001200021	REGULAR ALLOWANCES	2,628,472,172
054000001200022	NON-REGULAR ALLOWANCES	16,928,901
054000001300030	SOCIAL CONTRIBUTION	406,848,931
054000001300031	NHIS	170,298,191
054000001300032	PENSION	236,550,740
054000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,257,443,292
054000002050110	TRAVELS & TRANSPORT - GENERAL	94,480,000
054000002050111	LOCAL TRAVELS & TRANSPORT	69,480,000
054000002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
054000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	14,150,000
054000002060121	LOCAL TRAVELS & TRANSPORT	9,150,000
054000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,000,000
054000002100200	UTILITIES - GENERAL	175,788,392
054000002100201	ELECTRICITY CHARGES	50,697,130
054000002100202	TELEPHONE CHARGES	20,355,262
054000002100203	INTERNET ACCESS CHARGES	50,000,000
054000002100204	SATELLITES BROADCASTING ACCESS CHARGES	5,076,000
054000002100205	WATER RATES	19,660,000
054000002100207	LEASED COMMUNICATION LINE(S)	30,000,000
054000002150300	MATERIALS & SUPPLIES - GENERAL	272,926,800
054000002150301	OFFICE MATERIALS & SUPPLIES	76,433,000
054000002150302	LIBRARY BOOKS & PERIODICALS	11,240,000
054000002150303	COMPUTER MATERIALS & SUPPLIES	8,500,000
054000002150304	PRINTING OF NON SECURITY DOCUMENTS	54,663,800
054000002150305	PRINTING OF SECURITY DOCUMENTS	17,465,000
054000002150306	DRUGS & MEDICAL SUPPLIES	15,200,000
054000002150307	FIELD MATERIALS & SUPPLIES	3,000,000
054000002150310	TEACHING AIDS MATERIALS	6,425,000
054000002150399	OTHER MATERIALS & SUPPLIES	80,000,000
054000002200400	MAINTENANCE SERVICES - GENERAL	232,640,100
054000002200401	MAINTENANCE OF MOTOR VEHICLES	76,640,100
054000002200405	MAINTENANCE OF OFFICE FURNITURE	10,000,000
054000002200406	MAINTENANCE OF BUILDING - OFFICE	76,000,000
054000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	20,000,000
054000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	30,000,000
054000002200411	MAINTENANCE OF PLANTS/GENERATORS	20,000,000
054000002250500	TRAINING - GENERAL	92,700,000
054000002250501	LOCAL TRAINING	59,700,000
054000002250502	INT'L TRAINING	33,000,000
054000002300600	OTHER SERVICES - GENERAL	814,829,000
054000002300602	CLEANING & FUMIGATION SERVICES	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
054000002300603	OFFICE ACCOMMODATION RENT	25,829,000
054000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	780,000,000
054000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	179,000,000
054000002350701	FINANCIAL CONSULTING	45,000,000
054000002350702	INFORMATION TECHNOLOGY CONSULTING	30,000,000
054000002350703	LEGAL SERVICES	54,000,000
054000002350704	ENGINEERING SERVICES	20,000,000
054000002350705	ARCHITECTURAL SERVICES	20,000,000
054000002350706	SURVEYING SERVICES	10,000,000
054000002400800	FINANCIAL - GENERAL	155,000,000
054000002400801	BANK CHARGES	5,000,000
054000002400803	INSURANCE CHARGES / PREMIUM	150,000,000
054000002450900	FUEL & LUBRICANTS - GENERAL	203,900,000
054000002450901	MOTOR VEHICLE FUEL COST	113,900,000
054000002450902	AIRCRAFT FUEL COST	70,000,000
054000002450905	GENERATOR FUEL COST	20,000,000
054000002501000	MISCELLANEOUS	422,029,000
054000002501001	REFRESHMENT & MEALS	18,036,000
054000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	56,370,000
054000002501003	PUBLICITY & ADVERTISEMENTS	305,943,000
054000002501004	MEDICAL EXPENDITURE	21,400,000
054000002501006	POSTAGES & COURIER SERVICES	5,280,000
054000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	15,000,000
054000004001200	GRANTS & CONTRIBUTION - GENERAL	600,000,000
054000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	600,000,000
	TOTAL CAPITAL PROJECT	18,987,000,000
054000010000000	ONGOING PROJECTS (OTHERS)	645,000,000
054000010010000	CONTINUOUS VOTER REGISTRATION EXERCISE	150,000,000
054000010040000	COMPLETION OF ADAMAWA STATE OFFICE - YOLA	30,000,000
054000010050000	COMPLETION OF EKITI STATE OFFICE	20,000,000
054000010060000	COMPLETION OF GOMBE STATE OFFICE	30,000,000
054000010070000	COMPLETION OF JIGAWA STATE OFFICE	30,000,000
054000010080000	COMPLETION OF NASARAWA STATE OFFICE	40,000,000
054000010090000	COMPLETION OF TARABA STATE OFFICE	20,000,000
054000010100000	COMPLETION OF BAYELSA STATE OFFICE	60,000,000
054000010110000	RENOVATION OF INEC HQTRS MAITAMA	15,000,000
054000010120000	LANDSCAPING OF INEC HQTRS MAITAMA	10,000,000
054000010130000	REHABILITATION OF INEC HQTRS, FENCE	10,000,000
054000010140000	FINAL COMPLETION OF ABIA STATE OFFICE	30,000,000
054000010150000	COMPLETION OF ANAMBRA STATE OFFICE	30,000,000
054000010160000	COMPLETION OF DELTA STATE OFFICE	30,000,000
054000010170000	FINAL COMPLETION OF IMO STATE OFFICE	30,000,000
054000010180000	FINAL COMPLETION OF ZAMFARA STATE OFFICE	30,000,000
054000010190000	COMPLETION OF OSUN STATE OFFICE	20,000,000
054000010200000	COMPLETION OF YOBE STATE OFFICE	20,000,000
054000010210000	COMPLETION OF 6 NOS. ZONAL STORES IN 6 STATES	40,000,000
054000020000000	NEW PROJECTS (OTHERS)	18,342,000,000
054000020000000		
054000020010000	TRAINING FOR 2007 ELECTION	400,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
054000020020000	HONORARIA FOR REGISTRATION OFFICERS	4,943,000,000
054000020030000	HONORARIA FOR ELECTION	8,800,000,000
054000020040000	APPLICATION OF ANTI-FIRE CHEMICAL TO THE INEC HEADQUARTERS	40,000,000
054000020050000	FURNISHING OF 7 NOS. STATE OFFICES OF GOMBE, JIGAWA, TARABA, YOBE AND OSUN STATES @ N15M	105,000,000
054000020060000	RENOVATION OF 20 STATE OFFICES @ 5M EACH	100,000,000
054000020070000	ELECTION BOXES	2,850,000,000
054000020080000	OFFICE EQUIPMENT	20,000,000
054000020090000	COMPUTERS, PRINTERS AND RELATED EQUIPMENT	75,000,000
054000020100000	TESLIN VOTERS CARD WITH ENHANCED SECURITY	1,000,000,000
054000020110000	DELIMITATION EQUIPMENT FOR ELECTORAL CONTITUENCIES / DELIMITATION EXERCISE	9,000,000
	TOTAL PERSONNEL	4,755,231,914
	TOTAL OVERHEADS	3,257,443,292
	TOTAL RECURRENT	8,012,675,206
	TOTAL CAPITAL	18,987,000,000
	TOTAL ALLOCATION	26,999,675,206

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
061	TOTAL FEDERAL CHARACTER COMMISSION	1,027,800,000
0610000	FEDERAL CHARACTER COMMISSION	
	TOTAL ALLOCATION:	1,027,800,000
Classification No.	EXPENDITURE ITEMS	
061000001100001	TOTAL PERSONNEL COST	501,395,629
061000001100010	SALARY & WAGES - GENERAL	168,097,445
061000001100011	BASIC SALARY	168,097,445
061000001200020	BENEFITS AND ALLOWANCES - GENERAL	292,724,326
061000001200021	REGULAR ALLOWANCES	292,724,326
061000001300030	SOCIAL CONTRIBUTION	40,573,857
061000001300031	NHIS	16,809,745
061000001300032	PENSION	23,764,113
061000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	326,404,371
061000002050110	TRAVELS & TRANSPORT - GENERAL	71,300,000
061000002050111	LOCAL TRAVELS & TRANSPORT	71,300,000
061000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	13,200,000
061000002060121	LOCAL TRAVELS & TRANSPORT	8,200,000
061000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,000,000
061000002100200	UTILITIES - GENERAL	19,570,000
061000002100201	ELECTRICITY CHARGES	8,000,000
061000002100202	TELEPHONE CHARGES	6,000,000
061000002100203	INTERNET ACCESS CHARGES	2,000,000
061000002100205	WATER RATES	2,000,000
061000002100206	SEWAGE CHARGES	1,000,000
061000002100299	OTHER UTILITY CHARGES	570,000
061000002150300	MATERIALS & SUPPLIES - GENERAL	41,997,850
061000002150301	OFFICE MATERIALS & SUPPLIES	17,497,850
061000002150302	LIBRARY BOOKS & PERIODICALS	4,000,000
061000002150303	COMPUTER MATERIALS & SUPPLIES	8,500,000
061000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,500,000
061000002150305	PRINTING OF SECURITY DOCUMENTS	5,500,000
061000002200400	MAINTENANCE SERVICES - GENERAL	30,500,000
061000002200401	MAINTENANCE OF MOTOR VEHICLES	3,500,000
061000002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
061000002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
061000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,000,000
061000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,500,000
061000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,500,000
061000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,500,000
061000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,500,000
061000002250500	TRAINING - GENERAL	7,225,470
061000002250501	LOCAL TRAINING	5,225,470
061000002250502	INT'L TRAINING	2,000,000
061000002300600	OTHER SERVICES - GENERAL	44,000,000
061000002300601	SECURITY SERVICES	20,000,000
061000002300602	CLEANING & FUMIGATION SERVICES	12,000,000
061000002300603	OFFICE ACCOMMODATION RENT	5,000,000
061000002300604	RESIDENTIAL ACCOMMODATION RENT	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
061000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	15,000,000
061000002350701	FINANCIAL CONSULTING	5,000,000
061000002350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
061000002350703	LEGAL SERVICES	1,000,000
061000002350705	ARCHITECTURAL SERVICES	2,000,000
061000002350706	SURVEYING SERVICES	2,000,000
061000002400800	FINANCIAL - GENERAL	7,031,076
061000002400801	BANK CHARGES	750,000
061000002400803	INSURANCE CHARGES / PREMIUM	6,281,076
061000002450900	FUEL & LUBRICANTS - GENERAL	11,999,975
061000002450901	MOTOR VEHICLE FUEL COST	2,499,975
061000002450905	GENERATOR FUEL COST	9,500,000
061000002501000	MISCELLANEOUS	51,500,000
061000002501001	REFRESHMENT & MEALS	5,000,000
061000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	500,000
061000002501003	PUBLICITY & ADVERTISEMENTS	30,000,000
061000002501004	MEDICAL EXPENDITURE	8,500,000
061000002501006	POSTAGES & COURIER SERVICES	1,500,000
061000002501007	WELFARE PACKAGES	3,000,000
061000002501099	OTHER MISCELLANEOUS EXPENSES	3,000,000
061000003001100	LOANS & ADVANCES - GENERAL	13,080,000
061000003001101	MOTOR VEHICLE ADVANCES	10,000,000
061000003001102	BICYCLE ADVANCES	1,080,000
061000003001103	REFURBISHING LOAN	2,000,000
	TOTAL CAPITAL PROJECT	200,000,000
061000010000000	ONGOING PROJECTS (OTHERS)	200,000,000
061000010010000	PURCHASE OF HEAD OFFICE COMPLEX	200,000,000
	TOTAL PERSONNEL	501,395,629
	TOTAL OVERHEADS	326,404,371
	TOTAL RECURRENT	827,800,000
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	1,027,800,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
066	TOTAL CODE OF CONDUCT BUREAU	1,000,000,000
0660000	CODE OF CONDUCT BUREAU	
	TOTAL ALLOCATION:	1,000,000,000
Classification No.	EXPENDITURE ITEMS	
066000001100001	TOTAL PERSONNEL COST	349,448,377
066000001100010	SALARY & WAGES - GENERAL	124,374,413
066000001100011	BASIC SALARY	124,374,413
066000001200020	BENEFITS AND ALLOWANCES - GENERAL	195,023,312
066000001200021	REGULAR ALLOWANCES	195,023,312
066000001300030	SOCIAL CONTRIBUTION	30,050,652
066000001300031	NHIS	12,437,441
066000001300032	PENSION	17,613,211
066000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	354,098,071
066000002050110	TRAVELS & TRANSPORT - GENERAL	57,640,486
066000002050111	LOCAL TRAVELS & TRANSPORT	44,859,286
066000002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,781,200
066000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	22,496,900
066000002060121	LOCAL TRAVELS & TRANSPORT	12,058,900
066000002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,438,000
066000002100200	UTILITIES - GENERAL	19,931,000
066000002100201	ELECTRICITY CHARGES	8,915,000
066000002100202	TELEPHONE CHARGES	4,396,000
066000002100203	INTERNET ACCESS CHARGES	3,500,000
066000002100204	SATELLITES BROADCASTING ACCESS CHARGES	720,000
066000002100205	WATER RATES	2,400,000
066000002150300	MATERIALS & SUPPLIES - GENERAL	91,071,900
066000002150301	OFFICE MATERIALS & SUPPLIES	35,722,900
066000002150302	LIBRARY BOOKS & PERIODICALS	6,283,600
066000002150303	COMPUTER MATERIALS & SUPPLIES	14,792,400
066000002150304	PRINTING OF NON SECURITY DOCUMENTS	17,722,500
066000002150305	PRINTING OF SECURITY DOCUMENTS	5,400,000
066000002150399	OTHER MATERIALS & SUPPLIES	11,150,500
066000002200400	MAINTENANCE SERVICES - GENERAL	48,686,418
066000002200401	MAINTENANCE OF MOTOR VEHICLES	7,542,000
066000002200405	MAINTENANCE OF OFFICE FURNITURE	7,100,354
066000002200406	MAINTENANCE OF BUILDING - OFFICE	12,049,235
066000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,910,829
066000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	11,084,000
066000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
066000002250500	TRAINING - GENERAL	39,789,050
066000002250501	LOCAL TRAINING	22,756,690
066000002250502	INT'L TRAINING	17,032,360
066000002300600	OTHER SERVICES - GENERAL	12,261,625
066000002300602	CLEANING & FUMIGATION SERVICES	7,000,000
066000002300603	OFFICE ACCOMMODATION RENT	5,261,625
066000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	6,830,000
066000002350702	INFORMATION TECHNOLOGY CONSULTING	1,830,000
066000002350703	LEGAL SERVICES	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
066000002350799	OTHER PROFESSIONAL SERVICES	3,000,000
066000002400800	FINANCIAL - GENERAL	3,762,701
066000002400801	BANK CHARGES	1,590,000
066000002400803	INSURANCE CHARGES / PREMIUM	2,172,701
066000002450900	FUEL & LUBRICANTS - GENERAL	8,728,800
066000002450901	MOTOR VEHICLE FUEL COST	5,244,000
066000002450905	GENERATOR FUEL COST	3,484,800
066000002501000	MISCELLANEOUS	42,899,191
066000002501001	REFRESHMENT & MEALS	6,976,000
066000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,000,000
066000002501003	PUBLICITY & ADVERTISEMENTS	10,000,000
066000002501006	POSTAGES & COURIER SERVICES	4,358,607
066000002501007	WELFARE PACKAGES	10,064,584
066000002501009	SPORTING ACTIVITIES	1,500,000
	TOTAL CAPITAL PROJECT	296,453,552
066000010000000	ONGOING PROJECTS (OTHERS)	294,616,052
066000010010000	COMPLETION OF HEAD OFFICE BUILDING ABUJA	145,001,615
066000010020000	PRODUCTION OF ASSETS DECLARATION PACKAGES	40,000,000
066000010030000	PURCHASE OF OFFICE FURNITURE FOR ABUJA HEAD OFFICE AND 36 STATE OFFICES	24,500,000
066000010040000	PUBLIC ENLIGHTENMENT PROGRAMME FOR 36 STATES AND FCT	31,440,000
066000010050000	COMPUTERIZATION OF ABUJA HEAD OFFICE AND 36 STATE OFFICES	43,560,000
066000010060000	PURCHASE OF MOTOR VEHICLES	10,114,437
066000020000000	NEW PROJECTS (OTHERS)	1,837,500
066000020010000	PURCHASE OF MOTORCYCLES	1,837,500
	TOTAL PERSONNEL	349,448,377
	TOTAL OVERHEADS	354,098,071
	TOTAL RECURRENT	703,546,448
	TOTAL CAPITAL	296,453,552
	TOTAL ALLOCATION	1,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
021	TOTAL NATIONAL ASSEMBLY OFFICE	8,025,334,379
0210000	NATIONAL ASSEMBLY OFFICE	
	TOTAL ALLOCATION:	8,025,334,379
Classification No.	EXPENDITURE ITEMS	
021000001100001	TOTAL PERSONNEL COST	1,955,842,495
021000001100010	SALARY & WAGES - GENERAL	522,875,306
021000001100011	BASIC SALARY	522,875,306
021000001200020	BENEFITS AND ALLOWANCES - GENERAL	1,308,502,738
021000001200021	REGULAR ALLOWANCES	782,036,317
021000001200026	NON-REGULAR ALLOWANCES	526,466,422
021000001300030	SOCIAL CONTRIBUTION	124,464,450
021000001300031	NHIS	52,287,531
021000001300032	PENSION	72,176,919
021000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,440,991,884
021000002050110	TRAVELS & TRANSPORT - GENERAL	310,040,000
021000002050111	LOCAL TRAVELS & TRANSPORT	120,480,000
021000002050112	INTERNATIONAL TRAVELS & TRANSPORT	189,560,000
021000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	289,960,000
021000002060121	LOCAL TRAVELS & TRANSPORT	86,400,000
021000002060122	INTERNATIONAL TRAVELS & TRANSPORT	203,560,000
021000002100200	UTILITIES - GENERAL	207,200,041
021000002100201	ELECTRICITY CHARGES	56,160,000
021000002100202	TELEPHONE CHARGES	36,000,041
021000002100203	INTERNET ACCESS CHARGES	70,000,000
021000002100205	WATER RATES	31,040,000
021000002100206	SEWAGE CHARGES	14,000,000
021000002150300	MATERIALS & SUPPLIES - GENERAL	533,800,000
021000002150301	OFFICE MATERIALS & SUPPLIES	163,800,000
021000002150302	LIBRARY BOOKS & PERIODICALS	50,000,000
021000002150303	COMPUTER MATERIALS & SUPPLIES	109,000,000
021000002150304	PRINTING OF NON SECURITY DOCUMENTS	70,000,000
021000002150306	DRUGS & MEDICAL SUPPLIES	95,000,000
021000002150308	UNIFORMS & OTHER CLOTHING	36,000,000
021000002150399	OTHER MATERIALS & SUPPLIES	10,000,000
021000002200400	MAINTENANCE SERVICES - GENERAL	256,300,000
021000002200401	MAINTENANCE OF MOTOR VEHICLES	27,800,000
021000002200405	MAINTENANCE OF OFFICE FURNITURE	37,500,000
021000002200406	MAINTENANCE OF BUILDING - OFFICE	34,000,000
021000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	24,000,000
021000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	42,000,000
021000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,000,000
021000002200411	MAINTENANCE OF PLANTS/GENERATORS	45,000,000
021000002200499	OTHER MAINTENANCE SERVICES	36,000,000
021000002250500	TRAINING - GENERAL	570,450,000
021000002250501	LOCAL TRAINING	205,000,000
021000002250502	INT'L TRAINING	365,450,000
021000002300600	OTHER SERVICES - GENERAL	186,375,000
021000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	186,375,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
021000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	138,475,000
021000002350701	FINANCIAL CONSULTING	23,000,000
021000002350702	INFORMATION TECHNOLOGY CONSULTING	23,100,000
021000002350703	LEGAL SERVICES	72,875,000
021000002350704	ENGINEERING SERVICES	19,500,000
021000002400800	FINANCIAL - GENERAL	254,000,000
021000002400803	INSURANCE CHARGES / PREMIUM	254,000,000
021000002450900	FUEL & LUBRICANTS - GENERAL	83,925,800
021000002450901	MOTOR VEHICLE FUEL COST	18,330,000
021000002450905	GENERATOR FUEL COST	60,000,000
021000002450907	LUBRICANTS COST	3,185,000
021000002450999	OTHER FUEL COST	2,410,800
021000002501000	MISCELLANEOUS	610,466,043
021000002501001	REFRESHMENT & MEALS	28,420,000
021000002501004	MEDICAL EXPENDITURE	80,000,000
021000002501006	POSTAGES & COURIER SERVICES	3,950,000
021000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	30,000,000
021000002501099	OTHER MISCELLANEOUS EXPENSES	468,096,043
	TOTAL CAPITAL PROJECT	2,628,500,000
021000010000000	ONGOING PROJECTS (OTHERS)	1,780,000,000
021000010010000	PURCHASE OF UTILITY VEHICLES	100,000,000
021000010020000	PURCHASE OF STAFF BUSES	100,000,000
021000010030000	PURCHASE OF OFFICE EQUIPMENT	100,000,000
021000010040000	PURCHASE OF SECURITY EQUIPMENT	200,000,000
021000010050000	COMPLETION OF FIRE SERVICE STATION AND PROCUREMENT OF FIRE ENGINES	250,000,000
021000010060000	PURCHASE OF BOOKS FOR NASS LIBRARY	35,000,000
021000010070000	ESTABLISHMENT OF TV SUB-STATION	100,000,000
021000010080000	PURCHASE OF INFORMATION EQUIPMENT	150,000,000
021000010090000	RENOVATION OF LIAISON OFFICE IN LAGOS	60,000,000
021000010100000	FURNISHING OF OFFICES	100,000,000
021000010110000	UP-GRADING AND CREATION OF DEDICATED LINE OF POWER SUPPLY	75,000,000
021000010120000	CONSTRUCTION OF NASS WORSHIP CENTRE	200,000,000
021000010130000	PURCHASE OF DENTAL AND MEDICAL EQUIPMENT	60,000,000
021000010140000	PROVISION OF 4 NOS. BOREHOLES AT MAIN COMPLEX AND ANNEX	50,000,000
021000010150000	INTEGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURE FOR NASS	200,000,000
021000020000000	NEW PROJECTS (OTHERS)	848,500,000
021000020010000	GENERAL LANDSCAPING OF NASS	60,000,000
021000020020000	CONSTRUCTION OF RECEPTION CENTRE AND VISITORS CAR PARK AT THE MAIN ENTRANCE	100,000,000
021000020030000	UP - GRADING OF FIRE PROTECTION POINT AND RENOVATION OF NASS COMPLEX (PHASE I & II)	500,000,000
021000020040000	PROCUREMENT AND REPLACEMENT OF LIFT IN THE ANNEX BUILDINGS	38,500,000
021000020050000	PURCHASE OF PROPERTY FOR NASS CLINIC	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	TOTAL PERSONNEL	1,955,842,495
	TOTAL OVERHEADS	3,440,991,884
	TOTAL RECURRENT	5,396,834,379
	TOTAL CAPITAL	2,628,500,000
	TOTAL ALLOCATION	8,025,334,379

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
021	TOTAL SENATE	17,377,762,508
0210050	SENATE	
	TOTAL ALLOCATION:	17,377,762,508
Classification No.	EXPENDITURE ITEMS	
021005001100001	TOTAL PERSONNEL COST	490,265,731
021005001100010	SALARY & WAGES - GENERAL	88,647,284
021005001100011	BASIC SALARY	88,647,284
021005001200020	BENEFITS AND ALLOWANCES - GENERAL	401,618,447
021005001200021	REGULAR ALLOWANCES	401,618,447
021005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,732,279,618
021005002050110	TRAVELS & TRANSPORT - GENERAL	4,792,422,200
021005002050111	LOCAL TRAVELS & TRANSPORT	2,896,720,000
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,895,702,200
021005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	265,000,000
021005002060121	LOCAL TRAVELS & TRANSPORT	110,000,000
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	155,000,000
021005002100200	UTILITIES - GENERAL	117,205,346
021005002100201	ELECTRICITY CHARGES	16,485,346
021005002100202	TELEPHONE CHARGES	94,000,000
021005002100205	WATER RATES	6,720,000
021005002150300	MATERIALS & SUPPLIES - GENERAL	1,645,800,800
021005002150301	OFFICE MATERIALS & SUPPLIES	1,112,750,800
021005002150302	LIBRARY BOOKS & PERIODICALS	75,750,000
021005002150303	COMPUTER MATERIALS & SUPPLIES	279,000,000
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	160,600,000
021005002150308	UNIFORMS & OTHER CLOTHING	17,700,000
021005002200400	MAINTENANCE SERVICES - GENERAL	104,509,114
021005002200401	MAINTENANCE OF MOTOR VEHICLES	70,000,000
021005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	21,000,000
021005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	9,000,000
021005002200411	MAINTENANCE OF PLANTS/GENERATORS	4,509,114
021005002250500	TRAINING - GENERAL	287,188,200
021005002250501	LOCAL TRAINING	118,000,000
021005002250502	INT'L TRAINING	169,188,200
021005002300600	OTHER SERVICES - GENERAL	19,520,000
021005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	19,520,000
021005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,001,840,000
021005002350702	INFORMATION TECHNOLOGY CONSULTING	1,145,000,000
021005002350703	LEGAL SERVICES	856,840,000
021005002400800	FINANCIAL - GENERAL	137,571,200
021005002400803	INSURANCE CHARGES / PREMIUM	137,571,200
021005002450900	FUEL & LUBRICANTS - GENERAL	48,912,500
021005002450901	MOTOR VEHICLE FUEL COST	23,400,000
021005002450905	GENERATOR FUEL COST	2,550,000
021005002450907	LUBRICANTS COST	22,962,500
021005002501000	MISCELLANEOUS	6,312,310,258
021005002501001	REFRESHMENT & MEALS	1,930,480,000
021005002501003	PUBLICITY & ADVERTISEMENTS	108,200,000
021005002501004	MEDICAL EXPENDITURE	48,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
021005002501006	POSTAGES & COURIER SERVICES	920,520,000
021005002501099	OTHER MISCELLANEOUS EXPENSES	3,305,110,258
	TOTAL CAPITAL PROJECT	1,155,217,159
021005010000000	ONGOING PROJECTS (OTHERS)	1,155,217,159
021005010010000	PURCHASE OF DEPT. UTILITY VEHICLES	150,000,000
021005010020000	PURCHASE OF OFFICE EQUIPMENT	400,376,536
021005010030000	PURCHASE OF SECURITY EQUIPMENT	100,000,000
021005010040000	PURCHASE OF BOOKS FOR NASS LIBRARY	54,840,623
021005010050000	INTEGRATED INFORMATION TECHNOLOGY PROJECT AND INFRST	100,000,000
021005010060000	PURCHASE OF VEHICLE FOR PRESIDING OFFICERS	150,000,000
021005010070000	ESTABLISHMENT OF TV SUB - STATION	200,000,000
	TOTAL PERSONNEL	490,265,731
	TOTAL OVERHEADS	15,732,279,618
	TOTAL RECURRENT	16,222,545,349
	TOTAL CAPITAL	1,155,217,159
	TOTAL ALLOCATION	17,377,762,508

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
021	TOTAL HOUSE OF REPRESENTATIVE	25,406,231,971
0210100	HOUSE OF REPRESENTATIVE	
	TOTAL ALLOCATION:	25,406,231,971
Classification No.	EXPENDITURE ITEMS	
021010001100001	TOTAL PERSONNEL COST	1,587,028,197
021010001100010	SALARY & WAGES - GENERAL	286,083,828
021010001100011	BASIC SALARY	286,083,828
021010001200020	BENEFITS AND ALLOWANCES - GENERAL	1,300,944,369
021010001200021	REGULAR ALLOWANCES	1,300,944,369
021010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	22,440,941,775
021010002050110	TRAVELS & TRANSPORT - GENERAL	9,839,172,000
021010002050111	LOCAL TRAVELS & TRANSPORT	3,596,318,000
021010002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,242,854,000
021010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	256,000,000
021010002060121	LOCAL TRAVELS & TRANSPORT	74,000,000
021010002060122	INTERNATIONAL TRAVELS & TRANSPORT	182,000,000
021010002100200	UTILITIES - GENERAL	81,713,809
021010002100201	ELECTRICITY CHARGES	35,633,808
021010002100202	TELEPHONE CHARGES	36,000,000
021010002100205	WATER RATES	10,080,000
021010002150300	MATERIALS & SUPPLIES - GENERAL	1,901,968,600
021010002150301	OFFICE MATERIALS & SUPPLIES	729,250,000
021010002150302	LIBRARY BOOKS & PERIODICALS	342,000,000
021010002150303	COMPUTER MATERIALS & SUPPLIES	48,900,000
021010002150304	PRINTING OF NON SECURITY DOCUMENTS	771,818,600
021010002150308	UNIFORMS & OTHER CLOTHING	10,000,000
021010002200400	MAINTENANCE SERVICES - GENERAL	205,025,000
021010002200401	MAINTENANCE OF MOTOR VEHICLES	65,000,000
021010002200405	MAINTENANCE OF OFFICE FURNITURE	40,000,000
021010002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
021010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	35,000,000
021010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	55,025,000
021010002250500	TRAINING - GENERAL	430,289,621
021010002250501	LOCAL TRAINING	140,000,000
021010002250502	INT'L TRAINING	290,289,621
021010002300600	OTHER SERVICES - GENERAL	24,000,000
021010002300601	SECURITY SERVICES	24,000,000
021010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	818,900,000
021010002350703	LEGAL SERVICES	818,900,000
021010002400800	FINANCIAL - GENERAL	380,000,000
021010002400803	INSURANCE CHARGES / PREMIUM	380,000,000
021010002450900	FUEL & LUBRICANTS - GENERAL	54,832,800
021010002450901	MOTOR VEHICLE FUEL COST	13,732,800
021010002450907	LUBRICANTS COST	41,100,000
021010002501000	MISCELLANEOUS	8,449,039,945
021010002501001	REFRESHMENT & MEALS	194,400,000
021010002501003	PUBLICITY & ADVERTISEMENTS	150,000,000
021010002501004	MEDICAL EXPENDITURE	280,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
021010002501006	POSTAGES & COURIER SERVICES	9,560,000
021010002501099	OTHER MISCELLANEOUS EXPENSES	7,815,079,945
	TOTAL CAPITAL PROJECT	1,378,262,000
021010010000000	ONGOING PROJECTS (OTHERS)	1,378,262,000
021010010010000	PURCHASE OF DEPARTMENTAL UTILITY VEHICLES	201,262,000
021010010020000	PURCHASE OF OFFICE EQUIPMENT	520,000,000
021010010030000	PURCHASE OF SECURITY EQUIPMENT	100,000,000
021010010040000	PURCHASE OF BOOKS FOR NASS LIBRARY	87,000,000
021010010050000	INTEGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURE FOR NASS	120,000,000
021010010060000	PURCHASE OF VEHICLES FOR PRESIDING OFFICERS	150,000,000
021010010070000	ESTABLISHMENT OF TV SUB-STATION	200,000,000
	TOTAL PERSONNEL	1,587,028,197
	TOTAL OVERHEADS	22,440,941,775
	TOTAL RECURRENT	24,027,969,971
	TOTAL CAPITAL	1,378,262,000
	TOTAL ALLOCATION	25,406,231,971

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
037	TOTAL NATIONAL ASSEMBLY COMMISSION	1,350,329,000
0210600	NATIONAL ASSEMBLY COMMISSION	
	TOTAL ALLOCATION:	1,350,329,000
Classification No.	EXPENDITURE ITEMS	
021060007000001	TOTAL PERSONNEL COST	238,378,757
021060007000010	SALARY & WAGES - GENERAL	65,789,145
021060007000011	BASIC SALARY	65,789,145
021060007000020	BENEFITS AND ALLOWANCES - GENERAL	156,774,267
021060007000021	REGULAR ALLOWANCES	111,137,446
021060007000022	NON-REGULAR ALLOWANCES	45,636,822
021060007000030	SOCIAL CONTRIBUTION	15,815,344
021060007000031	NHIS	6,578,915
021060007000032	PENSION	9,236,430
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	461,950,243
021060002050110	TRAVELS & TRANSPORT - GENERAL	47,500,000
021060002050111	LOCAL TRAVELS & TRANSPORT	27,500,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
021060002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	52,500,000
021060002060121	LOCAL TRAVELS & TRANSPORT	28,500,000
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	24,000,000
021060002100200	UTILITIES - GENERAL	16,620,000
021060002100201	ELECTRICITY CHARGES	5,050,000
021060002100202	TELEPHONE CHARGES	5,600,000
021060002100203	INTERNET ACCESS CHARGES	800,000
021060002100204	SATELLITES BROADCASTING ACCESS CHARGES	3,650,000
021060002100205	WATER RATES	1,020,000
021060002100206	SEWAGE CHARGES	500,000
021060002150300	MATERIALS & SUPPLIES - GENERAL	61,310,000
021060002150301	OFFICE MATERIALS & SUPPLIES	25,000,000
021060002150302	LIBRARY BOOKS & PERIODICALS	8,000,000
021060002150303	COMPUTER MATERIALS & SUPPLIES	6,650,000
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	8,800,000
021060002150305	PRINTING OF SECURITY DOCUMENTS	4,860,000
021060002150399	OTHER MATERIALS & SUPPLIES	8,000,000
021060002200400	MAINTENANCE SERVICES - GENERAL	48,200,000
021060002200401	MAINTENANCE OF MOTOR VEHICLES	12,000,000
021060002200405	MAINTENANCE OF OFFICE FURNITURE	3,800,000
021060002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
021060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	6,000,000
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,000,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,200,000
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	6,200,000
021060002250500	TRAINING - GENERAL	30,800,000
021060002250501	LOCAL TRAINING	12,800,000
021060002250502	INT'L TRAINING	18,000,000
021060002300600	OTHER SERVICES - GENERAL	34,480,000
021060002300601	SECURITY SERVICES	5,480,000
021060002300602	CLEANING & FUMIGATION SERVICES	5,000,000
021060002300603	OFFICE ACCOMMODATION RENT	18,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
021060002300604	RESIDENTIAL ACCOMMODATION RENT	6,000,000
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	16,700,000
021060002350701	FINANCIAL CONSULTING	3,000,000
021060002350702	INFORMATION TECHNOLOGY CONSULTING	6,000,000
021060002350703	LEGAL SERVICES	3,500,000
021060002350799	OTHER PROFESSIONAL SERVICES	4,200,000
021060002400800	FINANCIAL - GENERAL	15,480,293
021060002400801	BANK CHARGES	180,293
021060002400803	INSURANCE CHARGES / PREMIUM	15,300,000
021060002450900	FUEL & LUBRICANTS - GENERAL	18,999,950
021060002450901	MOTOR VEHICLE FUEL COST	10,999,950
021060002450905	GENERATOR FUEL COST	8,000,000
021060002501000	MISCELLANEOUS	117,360,000
021060002501001	REFRESHMENT & MEALS	13,560,000
021060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
021060002501003	PUBLICITY & ADVERTISEMENTS	8,600,000
021060002501004	MEDICAL EXPENDITURE	8,000,000
021060002501006	POSTAGES & COURIER SERVICES	800,000
021060002501007	WELFARE PACKAGES	15,000,000
021060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	400,000
021060002501099	OTHER MISCELLANEOUS EXPENSES	68,000,000
021060004001200	GRANTS & CONTRIBUTION - GENERAL	2,000,000
021060004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,000,000
	TOTAL CAPITAL PROJECT	650,000,000
021060010000000	ONGOING PROJECTS (OTHERS)	45,000,000
021060010010000	ICT COMMUNICATION EQUIPMENT	45,000,000
021060020000000	NEW PROJECTS (OTHERS)	605,000,000
021060020010000	OFFICE EQUIPMENT	20,000,000
021060020020000	OFFICE FURNITURE	20,000,000
021060020030000	UTILITY/POOL VEHICLES	45,000,000
021060020040000	SECURITY EQUIPMENT	5,000,000
021060020050000	LIBRARY DEVELOPMENT	2,000,000
021060020060000	ACQUISITION OF NASC OFFICE BUILDING	495,000,000
021060020070000	PARTITIONING OF NASC OFFICE BUILDING	18,000,000
	TOTAL PERSONNEL	238,378,757
	TOTAL OVERHEADS	461,950,243
	TOTAL RECURRENT	700,329,000
	TOTAL CAPITAL	650,000,000
	TOTAL ALLOCATION	1,350,329,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
021	TOTAL LEGISLATIVE AIDES	3,616,228,694
0210200	LEGISLATIVE AIDES	
	TOTAL ALLOCATION:	3,616,228,694
Classification No.	EXPENDITURE ITEMS	
021020001100001	TOTAL PERSONNEL COST	2,157,170,256
021020001100010	SALARY & WAGES - GENERAL	556,878,513
021020001100011	BASIC SALARY	556,878,513
021020001200020	BENEFITS AND ALLOWANCES - GENERAL	1,466,098,862
021020001200021	REGULAR ALLOWANCES	927,585,703
021020001200026	NON-REGULAR ALLOWANCES	538,513,160
021020001300030	SOCIAL CONTRIBUTION	134,192,881
021020001300031	NHIS	55,687,851
021020001300032	PENSION	78,505,029
021020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,459,058,438
021020002050110	TRAVELS & TRANSPORT - GENERAL	706,058,438
021020002050111	LOCAL TRAVELS & TRANSPORT	706,058,438
021020002250500	TRAINING - GENERAL	753,000,000
021020002250501	LOCAL TRAINING	753,000,000
	TOTAL PERSONNEL	2,157,170,256
	TOTAL OVERHEADS	1,459,058,438
	TOTAL RECURRENT	3,616,228,694
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	3,616,228,694

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
021	TOTAL SENATE COMMITTEE ON PUBLIC ACCOUNTS	75,000,000
0210300	SENATE COMMITTEE ON PUBLIC ACCOUNTS	
	TOTAL ALLOCATION:	75,000,000
Classification No.	EXPENDITURE ITEMS	
021030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,000,000
021030002050110	TRAVELS & TRANSPORT - GENERAL	28,436,000
021030002050111	LOCAL TRAVELS & TRANSPORT	9,760,000
021030002050112	INTERNATIONAL TRAVELS & TRANSPORT	18,676,000
021030002150300	MATERIALS & SUPPLIES - GENERAL	18,125,000
021030002150301	OFFICE MATERIALS & SUPPLIES	7,920,000
021030002150303	COMPUTER MATERIALS & SUPPLIES	5,705,000
021030002150304	PRINTING OF NON SECURITY DOCUMENTS	4,500,000
021030002200400	MAINTENANCE SERVICES - GENERAL	1,000,000
021030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	400,000
021030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	600,000
021030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,000,000
021030002350703	LEGAL SERVICES	13,000,000
021030002501000	MISCELLANEOUS	14,439,000
021030002501001	REFRESHMENT & MEALS	8,000,000
021030002501099	OTHER MISCELLANEOUS EXPENSES	6,439,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEADS	75,000,000
	TOTAL RECURRENT	75,000,000
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	75,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
021	TOTAL HOUSE COMMITTEE ON PUBLIC ACCOUNTS	75,000,000
0210350	HOUSE COMMITTEE ON PUBLIC ACCOUNTS	
	TOTAL ALLOCATION:	75,000,000
Classification No.	EXPENDITURE ITEMS	
021035002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,000,000
021035002050110	TRAVELS & TRANSPORT - GENERAL	28,436,000
021035002050111	LOCAL TRAVELS & TRANSPORT	9,760,000
021035002050112	INTERNATIONAL TRAVELS & TRANSPORT	18,676,000
021035002150300	MATERIALS & SUPPLIES - GENERAL	18,125,000
021035002150301	OFFICE MATERIALS & SUPPLIES	7,920,000
021035002150303	COMPUTER MATERIALS & SUPPLIES	5,705,000
021035002150304	PRINTING OF NON SECURITY DOCUMENTS	4,500,000
021035002200400	MAINTENANCE SERVICES - GENERAL	1,000,000
021035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	400,000
021035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	600,000
021035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,000,000
021035002350703	LEGAL SERVICES	13,000,000
021035002501000	MISCELLANEOUS	14,439,000
021035002501001	REFRESHMENT & MEALS	8,000,000
021035002501099	OTHER MISCELLANEOUS EXPENSES	6,439,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEADS	75,000,000
	TOTAL RECURRENT	75,000,000
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	75,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
021	TOTAL GENERAL SERVICE OFFICE	4,074,113,448
0210200	GENERAL SERVICE OFFICE	
	TOTAL ALLOCATION:	4,074,113,448
Classification No.	EXPENDITURE ITEMS	
021020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,074,113,448
021020002501000	MISCELLANEOUS	4,074,113,448
021020002501099	OTHER MISCELLANEOUS EXPENSES	4,074,113,448
	TOTAL PERSONNEL	-
	TOTAL OVERHEADS	4,074,113,448
	TOTAL RECURRENT	4,074,113,448
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	4,074,113,448

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
4000000	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	346,847,145,019
	TOTAL PAY AS YOU GO AND CRF SALARIES	80,826,398,082
Classification No.	EXPENDITURE ITEMS	
0260000	AUDITOR-GENERAL FOR THE FEDERATION	2,306,000
026000001100010	SALARIES	1,082,000
026000001100020	ALLOWANCES	1,224,000
0470000	FEDERAL CIVIL SERVICE COMMISSION	19,625,000
047000001100010	SALARIES	12,237,000
	CHAIRMAN (1)	1,194,000
	COMMISSIONERS (15)	11,043,000
047000001100020	ALLOWANCES	7,388,000
	ALLOWANCES OF CHAIRMAN,	505,000
	Allowances Commissioners	6,883,000
0460000	PUBLIC COMPLAINTS COMMISSION	27,591,000
046000001100010	SALARIES	1,016,000
	CHIEF COMMISSIONER (1)	1,016,000
	COMMISSIONERS (37)	-
046000001100020	ALLOWANCES	26,575,000
	ALLOWANCES FOR CHIEF COMMISSIONERS	648,000
	ALLOWANCES FOR COMMISSIONERS	24,911,000
0280000	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	30,000,000
	SALARIES/ALLOWANCES FOR CHAIRMAN AND MEMBERS	30,000,000
0540000	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	67,227,000
054000001100010	SALARIES	47,955,000
	CHAIRMAN (1)	1,274,000
	NATIONAL COMMISSIONERS (12)	11,157,000
	SECRETARY TO THE COMMISSION	1,123,000
	RESIDENT ELECTORAL COMMISSIONERS (37)	34,401,000
054000001100020	ALLOWANCES	19,272,000
	CONSOLIDATED ALLOWANCES FOR THE CHAIRMAN	486,000
	CONSOLIDATED ALLOWANCES FOR THE NATIONAL COMMISSIONERS AND SECRETARY	4,487,000
	CONSOLIDATED ALLOWANCES FOR THE COMMISSIONERS AND SECRETARY	463,000
	ALLOWANCE OF RESIDENT ELECTORAL COMMISSIONERS	13,836,000
0310000	NATIONAL POPULATION COMMISSION	147,530,776
031000001100010	SALARIES	29,120,000
	CHAIRMAN (1)	1,016,000
	DIRECTOR-GENERAL	865,000
	COMMISSIONERS (37)	27,239,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
031000001100020	ALLOWANCES	118,410,776
	CHAIRMAN	986,000
	DIRECTOR-GENERAL	910,000
	COMMISSIONERS	116,514,776
0230050	POLICE COMMAND AND FORMATIONS	10,825,306
023005001100010	SALARIES	6,309,264
	INSPECTOR-GENERAL OF POLICE	865,000
	DEPUTY INSPECTORS-GENERAL	5,444,264
	SUB - TOTAL, SALARIES	6,309,264
023005001100020	ALLOWANCES	4,516,042
	ALLOWANCES OF IGP AND DIG	4,516,042
0660000	CODE OF CONDUCT BUREAU	30,770,000
066000001100010	SALARIES	21,693,000
	CHAIRMAN (I)	1,016,000
	SECRETARY	865,000
	FULL MEMBERS (3)	2,208,000
	BUREAU REPRESENTATIVES (37)	17,604,000
066000001100020	ALLOWANCES	9,077,000
	CONSOLIDATED ALLOWANCES FOR THE CHAIRMAN	647,000
	CONSOLIDATED ALLOWANCES FOR THE SECRETARY	632,000
	CONSOLIDATED ALLOWANCES FOR THE MEMBERS	3,740,000
	CONSOLIDATED ALLOWANCES FOR BUREAU REPRESENTATIVES	4,058,000
	REVENUE MOBILISATION ALLOCATION AND FISCAL COMMISSION	390,523,000
0640000	COMMISSION	390,523,000
064000001100010	SALARIES	30,101,000
	CHAIRMAN (I)	777,000
	SECRETARY	770,000
	COMMISSIONERS (37)	28,554,000
064000001100020	ALLOWANCES	360,422,000
	CONSOLIDATED ALLOWANCES	360,422,000
0610000	FEDERAL CHARACTER COMMISSION	100,000,000
061000001100010	SALARIES	35,890,900
	CHAIRMAN (I)	1,463,365
	SECRETARY	1,059,270
	COMMISSIONERS (37)	33,368,265
	SUB - TOTAL, SALARIES	35,890,900
061000001100020	ALLOWANCES	64,109,100
	CONSOLIDATED ALLOWANCES	64,109,100
	SUB - TOTAL: ALLOWANCES	64,109,100
	TOTAL; SALARIES AND ALLOWANCES	100,000,000
	GRAND TOTAL OF SALARIES AND ALLOWANCES FROM CRF	826,398,082
	PENSIONS AND GRATUITIES	80,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	23,853,269,226
	PENSIONS	15,393,673,767
	GRATUITIES	4,466,059,325
	LOCAL GOVERNMENT PENSIONS AND CONTRIBUTIONS	500,000,000
	PENSION RUNNING COST	
	RATIONALIZED EMPLOYEES	3,493,536,134
	MILITARY PENSIONS AND GRATUITIES (DMP)	30,391,368,430
	MILITARY PENSION	26,971,710,964
	OFFICERS RETIREMENT AND MEN DISCHARGE (GRATUITY)	3,419,657,466
	ARREARS OF PENSION FOR 2005	
	PAYMENT OF ARREARS OF GRATUITIES AND DEATH BENEFITS	
	PENSION RUNNING COST	
	POLICE PENSIONS AND GRATUITIES	8,409,133,968
	PENSIONS	3,930,218,145
	GRATUITIES	4,478,915,823
	PENSION RUNNING COST	-
	ARREARS OF PENSION AND GRATUITY	-
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	2,259,115,322
	PENSIONS	1,981,398,360
	GRATUITIES	277,716,962
	DEATH BENEFITS	
	PENSION RUNNING COST	-
	UNIVERSITIES' PENSIONS	3,887,655,012
	PARASTATALS PENSION AND RAILWAY PENSIONS	9,349,458,042
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	1,850,000,000
0990000	SERVICE-WIDE VOTES	257,020,746,937
	ARREARS OF 2005 PENSION - PAY AS YOU GO	-
	LIFE INSURANCE FOR PUBLIC SERVANTS	4,000,000,000
	PAYMENT INTO THE REDEMPTION FUND	29,000,000,000
	PUBLIC SERVICE WAGE ADJUSTMENTS (INCLUDING PROMOTIONS)	8,000,000,000
	2007 PETROLEUM SUPPORT FUND	50,000,000,000
	PETROLEUM SUPPORT FUND (ARREARS OF 2006)	50,000,000,000
	MARGIN FOR INCREASED COSTS	5,000,000,000
	CONTINGENCY	10,000,000,000
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	6,000,000,000
	PUBLIC SERVICE REFORMS	50,000,000,000
	ARREARS OF MONETIZATION OF PARASTATALS (OCTOBER-DECEMBER 2005)	10,100,000,000
	ARREARS OF 4% INCREASE IN TRANSPORT ALLOWANCE (JULY-DECEMBER 2006)	2,920,746,937

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	MILLENNIUM DEVELOPMENT GOALS - CONDITIONAL GRANTS AND SOCIAL SAFETY NETS	32,000,000,000
0990000	CAPITAL SUPPLEMENTATION	9,000,000,000
	COUNTERPART FUNDING	5,000,000,000
	ADJUSTMENTS TO CAPITAL COSTS	2,000,000,000
	MILLENNIUM DEVELOPMENT GOALS - MONITORING AND EVALUATION	2,000,000,000